



DAY-NULM
Kerala
Progress FY 2015-16

DAY NULM At a Glance

- * DAY-NULM – Urban poverty alleviation programme initiated by MoHUPA during September 2013 subsequent to SJSRY.
- * The implementation of NULM in Kerala started by April 2015.
- * SMMU became full-fledged by October 2015.
- * There has been certain delay in gaining momentum in the implementation owing to the code of conduct in force for 3 months for the local body elections in Kerala held in November 2015 and the current assembly elections.
- * Action Plan for Rs.58.87 crores for the FY 2015-16 had been approved by GoI however no funds were released for the State in the last fiscal.
- * The balance funds of SJSRY is being utilized for implementation activities.

Capacity Building & Training (CB&T)

- * **State Mission Management Unit (SMMU) - 6 experts positioned(6/6)**
- * **City Mission Management Unit (CMMU) -31 experts positioned(31/35)**
- * **Community Organisers (CO) - 27 / 82 CO's positioned**
- * Induction training for SMMU, CMMU conducted.
- * MIS workshop has been conducted to SMMU and CMMU.
- * MIS workshop will be conducted to Skill training providers on a regular basis.
- * One day orientation workshop on NULM for the ULB elected representatives and officials (ULB Secretaries and CPOs) was conducted at State level and 75 persons from 14 ULBS participated.
- * Training on functionality and roles of Resource Organisations conducted.

SMID - Target Vs Achievement

ULB Name	Ne w SHG formation		RF to SHGs		RF To ALF	
	Target	Achievement	Target	Achievement	Target	Achievement
Thiruvananthapuram	193	283	1019	1019	100	85
Kollam	62	92	328	138	63	55
Pathanamthitta	8	8	44	65	32	31
Alappuzha	51	76	270	370	52	52
Kottayam	35	35	184	184	52	52
Thrikkakara	12	86	62	62	43	41
Ernakulam	89	220	476	105	74	40
Thrissur	41	62	214	214	55	50
Palakkad	33	100	176	201	52	30
Wayanad	9	13	45	21	41	25
Kozhikkode	130	171	690	445	75	56
Malappuram	16	20	87	87	40	37
Kannur	9	14	50	30	42	0
Kasargod	12	12	61	28	38	19
Total	700	1192	3700	2969	760	573

SM&ID - Target Vs Achievement

ULB Name	CBO Training		Revival of SHGs		Financial Literacy Camps	
	Target	Achievement	Target	Achievement	Target	Achievement
Thiruvananthapuram	5	5	826	74	29	0
Kollam	3		266	100	9	8
Pathanamthitta	2	1	36	5	1	0
Alappuzha	3		220	18	8	4
Kottayam	3		150	20	5	0
Thrikkakara	2	2	50	0	2	3
Ernakulam	4	3	380	257	13	12
Thrissur	3		174	91	6	8
Palakkad	3	3	142	0	5	0
Wayanad	1	2	36	36	1	0
Kozhikkode	4		560	560	20	
Malappuram	2	2	70	50	2	2
Kannur	2		40	40	1	
Kasargod	2	2	50	18	2	1
Total	35	20	3000	1269	105	38



ESTP

Target vs Achievement

- * **10,000** candidates to be trained and **7000** to be placed in sustainable salaried employment.
- * **21622 applications** received.

Mobilisation of candidates:

- * An advertisement for mobilization of candidates with the caption “Job for all” is being broadcasted through 21 FM radio stations.
- * A campaign through the three tier Community Based Organization network of Kudumbashree completed.
- * A pamphlet printed and distributed for information dissemination.
- * Creation of database of jobless youth in progress.
- * Orientation camps for the prospective candidates in progress.

Selection of Agencies & Trainings

- * EoI for empanelment of Skill Training Providers published.
- * 20 STPs have been empanelled under Direct empanelment.
- * 80 Applications under Open source empanelment were considered and desk appraisal has been completed and 18 agencies shortlisted.
- * Request for proposal issued for 14 courses covering 727 candidates.
- * Training for a batch of 32 candidates is in progress.

Employment through Skills Training & Placement Target vs Achievement

No	Name of City	IEC			Hoardings Installed	Mobilisation of Application			Entered in data base	Orientation			Opted Courses		MIS Entry	Pending MIS entry
		Allocation	Exp.	%		Target	Achmt	%		Invited	Attended	%	No	%		
1	Thiruvananthapuram	80500	47600	59	15	5250	3971	76	3700	1000	526	53	469	89	428	41
2	Kollam	44500	23995	54	6	3300	2075	63	2010	450	308	68	271	88	234	37
3	Pathanamthitta	17240	9980	58	2	900	130	14	119	90	60	67	6	10	119	-113
4	Alappuzha	47290	26850	57	0	1800	1200	67	1200	125	89	71	89	100	89	0
5	Kottayam	33250	14480	44	0	1350	1258	93	1005	30	80	267	58	73	58	0
6	Thrikkakara	26090	26090	100	1	1050	700	67	700	700	646	92	368	57	227	141
7	Kochi	84720	23570	28	13	4500	3756	83	3756	1245	650	52	202	31	185	17
8	Thrissur	74200	47199	64	6	3000	1750	58	1750	1664	487	29	387	79	348	39
9	Palakkad	33750	9240	27	2	1350	957	71	1067	1049	266	25	203	76	203	0
10	Malappuram	34000	24644	72	1	1200	714	60	695	601	344	57	186	54	186	0
11	Kozhikkode	90000	62620	70	6	3600	3850	107	3850	3803	1468	39	1468	100	1468	0
12	Kalpetta	23400	15412	66	0	750	512	68	422	422	252	60	210	83	210	0
13	Kannur	0	0	0	0	1050	229	22	0	0	0	0	0	0	0	0
14	Kasaragod	24000	7100	30	1	900	560	62	552	397	205	52	165	80	132	33
TOTAL						30000	21662	72		11576	5381	46.48	4082		3887	

SEP-I&G

- * Task force has been constituted in all ULBs
- * Pending loan applications under SJSRY has been converted and processed under NULM.
- * SULM has fixed the ULB wise SEP targets for all ULBs (including Individual, Group enterprises and SHG bank linkages).
- * These targets have been intimated to SLBC who in turn have subdivided the figures among their banks & branches in the ULB as their targets.
- * Loan has been disbursed for 9 SEP-I and 1 SEP-G applicants.

Self Employment Programme - Individual and Group

ULB Name	SEP- Ind Targets	Achievement	SEP- Group Targets	Achievement
Thiruvananthapuram	253	0	138	0
Kollam	121	0	66	0
Pathanamthitta	11	0	6	0
Alappuzha	66	0	36	0
Kottayam	44	0	24	0
Thrikkakara		0	12	0
Ernakulam		0	114	0
Thrissur	110	2	60	0
Palakkad	44	9	24	0
Wayanad	11	0	6	0
Kozhikode	143	0	78	0
Malappuram	22	1	12	0
Kannur	22	0	12	1
Kasargod	22	0	12	
Total	1100	9	600	1

SHG Bank Linkage

ULB Name	Physical target		Financial Target(4000 lakhs)	
	Target	Achievement	Loan disbursed(Rs)	Interest subsidy amount given (Rs)
Thiruvananthapuram	920	118	53641200	
Kollam	440	348	152682000	
Pathanamthitta	40	41	9500000	274397
Alappuzha	240	213	76090500	
Kottayam	160	159	53942921	0
Thrikkakara	80	97	18140000	827003
Ernakulam	760	198	55033370	0
Thrissur	400	32	9050000	0
Palakkad	160	118	30348000	564958
Wayanad	40	40	10520000	466433
Kozhikkode	520			
Malappuram	80	128	1038475	
Kannur	80	13	1590000	
Kasargod	80	29	4865000	184494
Total	4000	1534	476441466	2317285

Support to Urban Street Vendors

- The Street Vendors (Protection of Livelihood and regulation of street vending) Act 2014.
- Town Vending Committee is being formed at ULB level.
- Street vendor survey by MSW students has been completed in 11 out of the 14 ULB's targeted for the last fiscal.
- A database creation of **9157 Street vendors** identified is in progress.

Support to Urban Street Vendors Survey – Current Status

S. No	City	Status of TVC	No of Street Vendor surveyed	% of survey completed
1	Trivandrum	Constituted	1320	80 %
2	Kollam	Constituted	190	10%
3	Pathanamthitta	Constituted	248	100 %
4	Alappuzha	Constituted	590	100%
5	Kottayam	Constituted	335	100%
6	Thrikkakkara	Constituted	220	100%
7	Kochi	Constituted	2034	100%
8	Thrissur	Constituted	782	100%
9	Palakkad	Constituted	490	60%
10	Malappuram	Constituted	129	100%
11	Kozhikode	Constituted	2011	100%
12	Kalpetta	Constituted	143	100%
13	Kannur	Constituted	472	100%
14	Kasargod	Constituted	193	100%
	Total		9157	

Shelter for Urban Homeless- Refurbishment

S.No:	Name of ULB	Name of Scheme	Status	Number of inmates	Work status
1	Thiruvananthapuram	Sakshatkaram, Destitute home	Functioning	32	70 % completed
2		Sayahnam, Oldage home	Not Functioning	0	Work Awarded
3	Kollam	Mundakkal, Destitute Home	Functioning	160	75 % (phase 1)
4		Mahilamandiram	Functioning	39	TS not issued
5	Kottayam	Snehabhavan, Destitute home	Functioning	72	Work awarded to Nirmithi Kendra
6	Kochi	Palluruthy rehab Settelemt	Functioning	50	Work awarded
		Good Hope	Functioning	50	TS not issued
7		Thevara Oldage home	Functioning	42	TS not issued
8		Santhibhavan	Functioning	50	TS not issued
9		Sneha Bhavan	Functioning	48	TS not issued
10					
11	Thrissur	Ramavarmapuram, Destitute home	Functioning	41	60 % completed

Shelter for Urban Homeless-New construction

- * Three new shelters were proposed for construction in FY 2015-16.
 - * Karimadom Colony – Trivandrum
Construction completed.
 - * Panachikkad – Kottayam
TS has been issued
 - * Shantimandiram – Allappuzha
TS has been issued

Expenditure incurred under SUH scheme

Name of ULB	Name Scheme	Type of scheme	Project cost in Lakhs	Fund released in lakhs
Thiruvananthapuram	Karimadam (6 Units)	New	713	441.26
	Sayahnam, Kalladimukham	Refurbishment	28.075	11.23
	Sakshatkatram, Kalladimukham	Refurbishment	33.81	13.52
Kollam	AgathiMandiram, Mundakkal	Refurbishment	49.5	19.8
	Mahilamandiram	Refurbishment	48.34	19.33
Alappuzha	Snehamadiram	New	125	50
Kottayam	Santhibhavan	Refurbishment	50	20
	Panachikkad	New	125	50
Kochi	Palluruthy	Refurbishment	50	20
	Good hope	Refurbishment	47.5	19
	Santhibhavan	Refurbishment	45.1	18.04
	Snehabhavan	Refurbishment	27. 60	11.4
	Thevara	Refurbishment	50	20
Thrissur	Ramavmapuram	Refurbishment	43.02	17.2
Total			1408.345	730.78