

DDU GKY Statistics

Targets for Kerala-2017-18

State	Actual target 2016-17	Training to be commenced by Dec 16	Actual Commenced in Nov+Dec 2016	Balance target of 2016-17	Actual target 2017-18	Revised target 2017-18	Trained till Jan 2016-17	Target 2016-19
Kerala	15462	2280	1487	4162	15462	19624	9813	51200

Financial Year Wise Comparison

Year	Training Commencement	Training Completion	Appointment	Placed
2016-17 till 28-Feb-2017	9972	10528	7452	4606
2015-16	9607	4738	2446	681
	19579	15266	9898	5287

DDU GKY – Project Plan- A brief outline

SI No	Item	Details	Remarks
1	Action Plan tenure	2016-19	3
Details of training target proposed by State			
2	Target available for state	51200	
3	Total no of candidates proposed to be trained in the current Annual Action Plan	(in no of candidates)	
		Category	3 M* 6 M* 9 M* 12 M*
			(70% of target) (30% of target)
		Total	28160 10240 2560 10240
		* M = Months	
Details of assistance for DDU-GKY project proposed by State in current AP			
4	Total Programme cost for skilling candidates estimated by State Government.	393.28 Crore	

SI No	Item	Details	Remarks
5	Is the cost estimated by StateDDU-GKY projects in terms ofDDU-GKY guidelines cost as aligned with Common Norms?	Yes	

Details of assistance for capacity building and support activities proposed by the State Government

SI no	Item	No of units proposed	Cost (in Rs. Crore)	
			1	Skill Gap assessment
2	Job Mela	14		0.14
3	IEC	1.5 %		1.55
4	Migration Support Center	14		1.4
5	Alumni support	1.5 %		2.76
6	Capacity Building activities (for SRLM, PIA and trainers)	3 %		10.76
7	Monitoring & Evaluation	3.5 %		6.45
8	Block level staff/Personnel	152 blocks. One staff recruited for each block (Rs 3.5 lakh per block)		5.32
Total				36.16

Total Project cost and Support cost for Action Plan

7	Total Project cost and Support cost	Total Project Training Cost Rs 357.12 Crore Support Cost is Rs 36.16 Crore
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a	Total candidates to be trained in AP:	51200
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b	Type of training:	Type	3 M	6 M	9 M	12 M
		Total	28160	10240	2560	10240

M= Months

c	Category of candidates to be covered	SC	ST	Minority	Others	Total
		13312	2048	30720	5120	51200

d	Total women candidates to be covered in training, i.e 33% of the total candidates	16896
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Sl No	Item	Details	Remarks
e	Total cost of implementing AP, i.e sl no 15	Rs. 393.28 Crore	
f	Central share of assistance for implementing Annual Action Plan payable to State Government, (in Rs. crore)	Rs. 235.97 Crore	
g	State share of assistance to be contributed by the State for implementing Annual Action Plan (in Rs. crore)	Rs. 157.31 Crore	