DDU GKY Statistics

Targets for Kerala-2017-18

State	Actual target 2016-17	Training to be commenced by Dec 16	Actual Commenced in Nov+Dec 2016	Balance target of 2016- 17	Actual target 2017- 18	Revised target 2017-18	Trained till Jan 2016- 17	Target 2016-19
Kerala	15462	2280	1487	4162	15462	19624	9813	51200

Financial Year Wise Comparison

Year	Training	Training	Appointment	Placed	
	Commencement	Completion			
2016-17 till 28-	9972	10528	7452	4606	
Feb-2017					
2015-16	9607	4738	2446	681	
	19579	15266	9898	5287	

DDU GKY - Project Plan- A brief outline

SI No	Item	Details			Remarks		
1	Action Plan tenure	2016-19			3		
Details	of training target proposed by State	•					
2	Target available for state	512	00				
3	Total no of candidates proposed to	(in no of candidates)					
	be trained in the current Annual	Category	3 M*	6 M*	9 M*	12 M*	
	Action Plan		(70% of target)	(30% of	30% of target)		
		Total	28160	10240	2560	10240	
		* M = Mont				•	
Details	of assistance for DDU-GKY project pro	posed by Sta	te in currer	nt AP			
4	Total Programme cost for skilling candidates estimated by State Government.	393.28 Cror	re				

		Details	etails Rema				narks			
Is the cost estimated by StateDDU- GKY projects in terms ofDDU-GKY guidelines cost as aligned with Common Norms?			Yes							
	stance for capacity building	and	support ac	tiviti	es pro	posed	by	the :	State	
SI no	Item	No of	units proposed		Cost					
					(in Rs. Crore)					
 Skill Gap assessment Job Mela 					0.14					
		<u> </u>								
-		+								
5	Alumni support	1)		2.76					
6 Capacity Building activities 3 % (for SRLM, PIA and trainers)		10.76								
7	Monitoring & Evaluation	3.5 %		6.45						
8	Block level staff/Personnel	152 blocks. One st recruited for each block (Rs 3.5 lakh per block)			5.32					
	Total				36.16					
roject cos	st and Support cost for Action I	Plan				•				
Total Pro		Total Project Training Cost Rs 357.12 Crore Support Cost is Rs 36.16 Crore								
T-1-1 -	adidata ta bataria di AS									
Total candidates to be trained in AP:			51200							
Type of	training:					6 M			-	12 N
			Total 2		28160	10240		256	0	1024
			M= Month	s						
Category of candidates to be covered			SC ST					Others		Total
			13312	204	18	30720		5120		5120
Total women candidates to be covered in			16896							1
	GKY proguidelin Common of assiment SI no 1 2 3 4 5 6 7 8 Total Pro Total ca Type of	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building ment Si no Item 1 Skill Gap assessment 2 Job Mela 3 IEC 4 Migration Support Center 5 Alumni support 6 Capacity Building activities (for SRLM, PIA and trainers) 7 Monitoring & Evaluation 8 Block level staff/Personnel Total roject cost and Support cost for Action Total Project cost and Support cost Total candidates to be trained in AP: Type of training: Category of candidates to be covered	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and ament SI no Item No of 1 Skill Gap assessment 1% Job Mela 14 Migration Support Center 14 Migration Support Center 14 Alumni support 3 % Capacity Building activities (for SRLM, PIA and trainers) Monitoring & Evaluation 3.5 % Block level staff/Personnel 152 & recrublock per b Total Total Total Project cost and Support cost Total candidates to be trained in AP: Type of training: Category of candidates to be covered	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support actiment SI no Item No of units proposed 1 Skill Gap assessment 1% 2 Job Mela 14 3 IEC 1.5 % 4 Migration Support Center 14 5 Alumni support 1.5 % 6 Capacity Building activities (for SRLM, PIA and trainers) 7 Monitoring & Evaluation 3.5 % 8 Block level staff/Personnel 152 blocks. One s recruited for each block (Rs 3.5 lakh per block) Total roject cost and Support cost for Action Plan Total Project cost and Support cost Total Project cost and Support Cost Type of training: Type Total Category of candidates to be covered SC 13312 Total women candidates to be covered in 16896	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support activitionent SI no Item No of units proposed 1 Skill Gap assessment 1% 2 Job Mela 14 3 IEC 1.5 % 4 Migration Support Center 14 5 Alumni support 1.5 % 6 Capacity Building activities (for SRLM, PIA and trainers) 7 Monitoring & Evaluation 3.5 % 8 Block level staff/Personnel 152 blocks. One staff recruited for each block (Rs 3.5 lakh per block) Total roject cost and Support cost for Action Plan Total Project cost and Support cost Total Project cost and Support cost Total candidates to be trained in AP: Type of training: Type 3 Total 2 M= Months Category of candidates to be covered SC ST 13312 204 Total women candidates to be covered in 16896	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support activities proment Si no	GKY projects in terms of DDU-GKY guidelines cost as a ligned with Common Norms? of assistance for capacity building and support activities proposed iment SI No Item	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support activities proposed by ment Sino Item	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support activities proposed by the imment SI no	GKY projects in terms of DDU-GKY guidelines cost as aligned with Common Norms? of assistance for capacity building and support activities proposed by the State ment SI no

SI No	Item	Details	S	Remarks
	Talalana (Caralana di ARCAR)	4.5	D. 202 20 C	
е	Total cost of implementing AP, i.e sl no) 15	Rs. 393.28 Crore	
f	Central share of assistance for implementing		Rs. 235.97 Crore	
	Annual Action Plan payable to State			
	Government, (in Rs. crore)			
g	State share of assistance to be contributed		Rs. 157.31 Crore	
	by the State for implementing Annual Action			
	Plan (in Rs. crore)			