

Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree

Reporting month: July 2016

Institution Building

No of Block Samithi-1

Activities	Agali GP	Sholayoor GP	Pudur GP	Total
No of Panchayath Samithi	1	1	2 [include Kurumba samithi]	4
No of ooru Samithi	41	32	45	118
No of New ooru Samithi in this month				0
No of NHG[covered all hamlet-192]	214	189	181	584(7805)
No of new NHG in this month				
No of Balagothra Sabha	31	26	19	76
No of new Balagothra Sabha in this month		6		
No of Balagothra Samithi	11	6	5	22
No of new Balagothra Samithi in this month				
No of Balagothra Panchayath	1	1	1	3
No of Youth Resource Centre	20	14	16	50
No of labour Bank[hamlet level]	20	14	16	50

Social Development Activities

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child	52[2 batch]	On going ,14 new students
2	PSC coaching- 2 Batch completed	55	
3	Bridge course [all days in hamlet level]	27hamlet-496 students[5 th std to plus 2 students]	45 bridge course started in this month Total bridge course 72 [1072 students] Ooru based celebration of bridge course students-80 participants

4	Violence intervention	12 cases	
5	Conflict resolution	40 hamlet	
6	Health support	One case-Sickle cell anaemia affected pregnant women One case-cardiac patient	
7	Short stay home started in this month	2 case admitted in this month	
8	Legal support	2 case[land issue, house construction related issue]	

Capacity Building programme

SI No:	Name of Programme	No of Participants	Remarks
1	Animators meeting	122[2 meeting]	
2	Ooru Samithi and panchayath Samithi leaders meeting	100[2 meeting]	
3	Meeting for skills and training by Smt.Gayathri I.A. S.[MoRD]	60	
4	Training on Vulnerability reduction plan	50	
6	Ward level sanitation awareness class	85[3 ward]	
7	Worksop on street play for youth	20 [3 day]	
8	Youth club leaders meeting	40	
9	Bridge course teachers meeting	50[2 meeting]	
10	NTTF students meeting	25	

Others and MKSP

SI No:	Name of Activity	Remarks
1	Social audit	80 ooru Samithi completed
2	CRP meeting	50 participants
3	Field level verification for livelihood plan	5 hamlet
4	Agricultural marketing	6 days in Eringalkuda
5	Kudumbashree exhibition	2 days in IHRD college

Funds

SI No:	Particular	Numbers	Finance	Remarks
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	
2	Start up cost	100 to O.S[one Lakh each O.S	10000000	
3	VRF	100 to O.S	10000000	
4	CIF	124 to O.S [120000 each O.S]	14880000	
5	Livelihood fund	32 to O.S	3200000	
6	Producer fund	239 to NHG	3585000	