

Annexure - 2						
KUDUMBASREE TRAINING PROGRAMME FOR WOMEN MASONS						
Budget - II nd Phase (for 15 days)						
No.	Description	Duration	Unit	Rate	Amount	Remarks
1	Hall Rent	13	Days	1500	19500	
2	Audio Visual Equipments Rent	13	Days	750	9750	
3	Honararium - Guest Faculty	5	Hours	400	2000	
4	TA Guest Faculty	3	Days	300	900	
5	Course Coordinator	15	Days	700	10500	
6	Master Trainers	15	Days	1000	15000	
7	Skilled Trainers	15	Days	2000	30000	
8	Building materials for hands on training				27500	
9	Trainees Hand Out	30	Nos.	25	750	
10	Vehicle Expenses	2	Days	4500	9000	
11	Refreshment for trainees	15	Days	32	480	Rs. 8 for tea and Rs. 8 for snacks - two times a day
12	Sub Total				125380	
13	Daily Allowance for Trainees	15	Days	200	90000	
14	Total				215380	
15	Institutional Charges @4%				8615	
	Grand Total				223995	