

## Kudumbashree District Mission - Thrissur

### Quotation Schedule

#### Pandal, Stage, Interior/Exterior Decoration and Allied works for SARAS MELA 2019 Kunnamkulam, Thrissur

SI.No.	Item Description	Quantity	Units	Rate	Amount
1	Appendix A- Civil Arrangements : Setting up and erecting up of weather proof/water proof Pandal (Hanger Pandal with GI sheet and white sealing or semi circle Dome Pandal with nylon tarpaulin sheet)with decoration works covered with all units including 242product stalls (excluding Department Rooms, VIP Launch, Rest Room etc in the Parking area) and all sides are covered in suitable partition board (acrylic/mica). The pandal should be provided with water proof/ weather proof roof covering(fixed with MS wire, coir yarn etc) and also provide wooden floor (using plywood laid 25 cm above the ground level with the support of small wooden post,with floor carpets) and the height of the pandal in centre portion is minimum 10-12 meter and side portion is minimum of 5-6 meter. Decoration work (Arches with decorative works/writings/designs) is to be provided as per the direction of the officials concerned with one major arche, one at the entrance of road leading to mela ground and two small arches at the entrance and exit portions of the pandal. The pandal roofs should have GI pipe fixed to the top for preventing movement of roof and tying with M. S. wire , coir yarn etc(Rate to be quoted seperatly for Hanger Pandal and Semi circle Dome Pandal )(loading, unloading, licenses, power and all other works included included)	4597M2	Meter Square		

2	<p>Setting up and erecting up of weather proof/water proof Pandal (Hanger Pandal with GI sheet and white sealing) with decoration works covered with all units including 8 Department rooms for police aid post, office, media room, reception, fire force, first aid unit, VIP lounge and rest room etc, and all sides are covered in suitable partition board (acrilic/mica). The pandals should be provided with water proof/ weather proof roof covering and also provide wooden floor, with floor carpets using plywood laid 25 cm above the ground level with the support of small wooden post, MS wire, coir yarn etc, and the height of the pandal in centre portion is minimum 4-5 meter. The pandal roofs should have GI pipe fixed to the top for preventing movement of roof and tying with M. S. wire , coir yarn etc (Parking Ground)(loading and unloading and all other works included)</p>	<p>120 M2 36 M2 66 M2</p>	<p>Meter Square</p>			
3	<p>Setting up and erecting up of weather proof/water proof pandal (Hanger Pandal with GI sheet and white sealing or semi circle Dome Pandal with nylon tarpaulin sheet)with decoration works which will cover Programme Stage, Audience sitting area and Food Court area - Dining Area and cooking and display area etc, and all sides are covered in suitable partition board (acrilic/mica). The pandals should be provided with water proof/ weather proof roof (fixed with MS wire, coir yarn etc) covering and also provide wooden floor, with floor carpets (excluding washing and cooking area) using plywood laid 25 cm above the ground level with the support of small wooden post, MS wire, coir yarn etc, and the height of the pandal in centre portion is minimum 10-12 meter and side portion is minimum of 5-6 meter. Decoration work is to be provided in the stage backdrop as per the direction of the officials concerned. This pandal should include necessary drainage of waste water with waste water collection pit and facility to remove food waste from time to time (every night). The pandal roofs should have GI pipe fixed to the top for preventing movement of roof and tying with M. S. wire , coir yarn etc(Rate to be quoted separately for Hanger Pandal and Semi circle Dome Pandal )(loading and unloading and all other works including power included)</p>	<p>1980 M2</p>	<p>Meter Square</p>			

4	Setting up and erecting 242 individual stalls/cubicles (as per drawing/lay out) inside the pandhal (referred in item 1 above), face to face or back to back (as per lay out or direction of District Mission) and each stall having minimum area of 3.0 x 3.0 sqm, with 3 sides covered with suitable partition board (acrylic/mica) with Passages of 4 meters wide in between face-to-face stalls (with rope or metal rope divider fixed on the floor to avoid zig-zag movement of people to both sides). Each stall/cubicle should be furnished with 4 tables and 2 numbers of chairs (armless) and should be electrified with 2 numbers of fluorescent tube, 1 number of 5 A plug. The stalls should be provided with boards for providing stall numbers and stall names or unit names.	242	Nos			
5	Setting up water proof/weather proof urinals /bathroom/toilet/latrines furnished with buckets, jugs, and maintaining the same, by periodically sanitizing and disinfecting the same and supplying with continuous water supply and readymade septic tank facility, at the venue in consultation with officials concerned. (8 ladies toilets and 4 gents toilet) 1.5M*1.2M(12Nos)	12	Nos			
6	Providing (loading and unloading included) and laying of <b>foldable tables</b> .	1000	Nos			
7	Providing (loading and unloading included) and laying of <b>cloths over the tables in offices</b> laid out.	200	Nos			
8	Providing (loading and unloading included) and laying of <b>chairs with arms</b> .	100	Nos			
9	Providing (loading and unloading included) and laying of <b>chairs without arms</b> .	500	Nos			
10	Supplying (loading and unloading included) and erecting of <b>2 Syntex water tanks of 5000 litres</b> capacity erected on strong stands and setting up with continuous water supply to and from the water tanks to the kitchen/food court and toilets separately, and wherever necessary	2	Unit			
11	Supplying (loading and unloading included) and erecting a storage tank/tanks with a total capacity of 10000 liters with motor and necessary plumbing arrangements at ground level near the raised syntex tank for continuous water supply	1	Unit			
12	Providing and fixing plumbing lines of 25 mm pvc pipes to kitchen, toilet, etc (as required as per direction of District Mission)	500 approx	m			
13	Supplying (loading and unloading included) and erecting of <b>hand wash basins of 8 numbers</b> on strong stands and providing the same with continuous water supply for washing and necessary drainage of the used water	2	set			

14	Supplying with <b>water taps</b> with necessary plumbing and drainage arrangements.	15	nos			
15	Supplying with <b>kitchen sinks</b> with necessary plumbing and drainage arrangements.	15	nos			
16	Providing (loading and unloading included)and laying of <b>executive chairs with arms and cushions and seat covering</b> . (including VIP lounge)	25	Nos			
17	Providing (loading and unloading included)and laying of <b>executive glass tables or teeipoys</b> for stage area.	3	No			
18	Providing (loading and unloading included)and laying of <b>wooden dias/podium, Vilakku (lamp)</b> for stage area.	1	No			
19	Setting up and erecting up of Stage (as per lay out and direction of District Mission) with carpet and stage backdrop setting as per the direction of officials concerned (with a Green Room adjacent to it)	1	No			
20	Setting up and erecting up of an Entrance Arch with art work - specially designed Art Work as per the direction of District Mission (with materials such as wood, hard board, bamboo, cloth etc - (50 M long wall and Arch) along the main Road, as per the direction of officials concerned – at the entrance of Parking ground (excluding the Arches in item 1 above)	1	No			
21	Canopy 3.0 x 1.50 m (Food Court)	20	No			
22	Coolers(Including VIP lounge, Office, Media, Stage)	10	No			
23	Necessary land levelling of the ground, Necessary fencing with metal sheets wherever necessary (as per the direction of District Mission), Cleaning of bushes and other waste from Ground and the opposite plot where parking to be arranged,	lump sum				
24	<b>Appendix B- Electrical and Electronic Arrangements</b> :Hire and labour charges for providing of <b>ceiling fans</b> of 1200 /1400 mm with suitable and safe wiring as per IS specifications and standards to all stalls, offices, stage, canteen, etc and giving connection	350	Nos			
25	Hire and labour charges for providing of <b>Pedestal fans</b> with suitable and safe wiring as per IS specifications and standards to all stalls, offices, stage, canteen, etc and giving connection	50	Nos			
26	Hire and labour charges for providing 1200 mm patties single tube fluorescent fitting with 40 W tube in position and connection as required as per IS specifications with suitable and insulated wiring to all stalls, offices, stage, canteen, open spaces inside pandal etc.	200	Nos			

27	Providing and fixing of <b>85 W CFL lamps or equivalent</b> as per IS specifications with suitable and insulated wiring .	200	Nos			
28	Hire and labour charges for providing of <b>400 W M H lamp or equivalent</b> and giving connection as required as per IS specifications with suitable and insulated wiring and necessary scaffolding .	100	Nos			
29	Hire and labour charges for erecting and fixing of <b>lamp posts</b> firmly on ground withof 6 meters height above ground level at suitable intervals.	30	Nos			
30	Hire and labour charges for providing and fixing of <b>halogen lamps of 1000 W</b> as per IS specifications with suitable and safe wiring .	8	Nos			
31	Hire and labour charges for providing and fixing of <b>LED PARKENS LIGHT of 200 W</b> as per IS specifications with suitable and safe wiring .	25	Nos			
32	Hire and labour charges for providing and fixing of <b>LED decorative/illumination lights</b> of stripswith minimum 40 bulbs in each strip as per IS specifications with suitable and safe wiring .	300	strip			
33	Hire and labour charges for providing DG set of required capacity with stand by and with operator for the complete period of operation with fuel (11days)	2	Nos			
34	Hire and labour charges for providing 15A plug point and giving connection with safe wiring and insulation as per Is standards and specifications as required.	10	Nos			
35	Hire and labour charges for providing 5A plug point and giving connection with safe wiring and insulation as per Is standards and specifications as required.	25	Nos			
36	Hire and labour charges for providing 250 A main board with supply , 100 A outgoing HRC, MCB, fuses , change over facility with suitable size angle iron frame work and giving necessary connection to generator and KSEB supplies and earthing as per IS specifications and standards.	1	No			
37	Hire and labour charges for providing ordinary type pipe earthings sufficientas per IS specifications and standards and giving connections etc. as required.	1	unit			
38	Providing and connecting a codeless microphone as per IS specifications and standards.	3	Nos			
39	Providing and connecting a wired microphone with stand as per IS specifications and standards.	2	Nos			

40	Providing and connecting a stage monitor of 600 W as per IS specifications and standards.	2	No			
41	Providing and fixing of loud speakers of 6000 W with amplifier, pre-amplifier, cd players with a minimum 30 channel mixer with proper earthing as per IS specifications and standards.	1	Unit			
42	Providing and fixing additional boosters of 16000 W(4000 W rated) as per IS specifications and standards for inauguration and closing ceremonies.	2	days			
43	Supplying and fixing printed flex boards with wooden frames /hanging type as per the direction.					
a	Office boards of size 0.60 m x 0.30 m	25	Nos			
b	Direction boards of size 1.0m x0.50m	25	Nos			
44	CCTV	15	Nos			
45	Monitor	1	No.			
46	Barricade	50	M			
47	Chair cover	100	Nos.			

All the above should be erected/supplied/installed and handed over in working condition by 9.00AM of March 25,2019 and should be maintained till April 08,2019. The pandals should be dismantled and the site to be cleared by April 10,2019.

1. Clearance to be obtained from PWD, Electrical Inspectorate and from Fire and Rescue Department, and any other Department as required, by the Contractor/Tenderer
2. Connection from KSEB should be obtained. The fees/charges paid for the inspection from the respective departments will be reimbursed once after producing the receipts of above payments.
3. GST will be charged/applicable as per Government of Kerala/India rules.
4. IT and welfare fund will be recovered as per Government norms.

**For Executive Director**

**General Convenor, SARAS FAIR-2019 &  
District Mission Co-ordinator, Kudumbashree, Thrissur**

**Contractor**