

## PRM Minutes- 14<sup>th</sup> & 15<sup>th</sup> July 2017

### Deendayal Antyodaya Yojana – National Urban Livelihoods Mission

Achievements with respect to Targets under the components of NULM **for the time** period April to 15<sup>th</sup> July 2017 was reviewed by Programme Officer (Urban). Targets for the next month until 15<sup>th</sup> August 2017 were presented. Issues to be addressed and role of DMCs in monitoring the progress of implementation was emphasized.

### Discussion points under NULM Components

#### **Social Mobilization and Institution Development (SM&ID):**

Key Observations on achievements until 15<sup>th</sup> July 2017

1. New NHG formation – 100% achievements for all districts except for Thrissur
2. NHG bank linkage - 332 achieved /951 targeted
3. Dormant NHG bank linkage - 67 out of 279
4. Under the RF disbursed category the district wise achievement is not very satisfactory.

District wise physical and financial targets under SM&ID component for the time period July 15- August 15<sup>th</sup> 2017 is listed below:

Sl No	District	New NHG formation	RF to NHG	RF to ADS
1	Thiruvananthapuram	100	1500	34
2	Kollam	30	1500	20
3	Pathanamthitta	50	500	14
4	Alappuzha	40	1000	26
5	Kottayam	25	1000	40
6	Idukki	30	300	25
7	Ernakulam	150	2000	25
8	Thrissur	150	1000	40
9	Palakkad	100	800	
10	Malappuram	100	1500	104
11	Kozhikode	100	1500	33
12	Wayanad	40	500	3

13	Kannur	100	1000	30
14	Kasargod	50	500	20
	<b>Total</b>	<b>1065</b>	<b>14600</b>	<b>384</b>

#### Financial plan for August 15.

No	District	RO fund claim	RF to NHGs	RF to ADSs	Total
1	Thiruvananthapuram	300000	15000000	1700000	17000000
2	Kollam	90000	15000000	1000000	16090000
3	Pathanamthitta	150000	5000000	700000	5850000
4	Alappuzha	120000	10000000	1300000	11420000
5	Kottayam	75000	10000000	2000000	12075000
6	Idukki	90000	3000000	1250000	4340000
7	Ernakulam	450000	20000000	1250000	21700000
8	Thrissur	450000	10000000	2000000	12450000
9	Palakkad	300000	8000000		8300000
10	Malappuram	300000	15000000	5200000	20500000
11	Kozhikode	300000	15000000	1650000	16950000
12	Wayanad	120000	5000000	150000	5270000
13	Kannur	300000	10000000	1500000	11800000
14	Kasargod	150000	5000000	1000000	6150000
	<b>Total</b>	<b>3195000</b>	<b>146000000</b>	<b>19200000</b>	<b>168395000</b>

### Employment through Skill Training and Placement

- Seven districts viz; Pathanamthitta, Kottayam, Idukki, Alappuzha, Ernakulam, Kozhikode and Wayanad have achieved the target assigned for June with respect to enrolment of candidates in skill trainings. These districts have exceeded the target. Ernakulam district have 221% achievement and Kottayam 201%.
- Thiruvananthapuram has achieved 88% of the target and Kollam has achieved 73%
- It needs to be seriously viewed that the Mission Management units of Kasargod, Kannur and Palakkad have not enrolled a single candidate either for residential training or for non residential training. There are many attractive courses available in residential mode in various centres. District Missions should take necessary steps to achieve the target for the coming months and the back log of the first quarter.
- Skill training for self employment also can be imparted under this component of NULM. However the candidates should be willing to undergo the training in each job role as per the curriculum approved by Government of India.

Targets for the time period July 15<sup>th</sup> to August 15<sup>th</sup> 2017

No	Name of District	Physical Target	Financial Target Up to August 15 (Rs in Lakhs)
		Up to August 15	
1	Thiruvananthapuram	187	24
2	Kollam	91	11
3	Pathanamthitta	30	4
4	Kottayam	61	13
5	Idukki	15	3
6	Alappuzha	50	13
7	Ernakulam	225	62
8	Thrissur	149	14
9	Palakkad	68	5
10	Malappuram	143	11
11	Kozhikode	146	26
12	Wayanad	38	7
13	Kannur	131	8
14	Kasaragod	36	3
	Total	1370	204

**Self Employment Programme & Bank Linkage**

**Targets to be achieved before next PRM (August)**

1. The financial target for **interest subsidy** on linkage loan is **Rs. 5.08 crores**. The districts should ensure that the CMMs have send applications for sanctioning interest subsidy as per their targets.
2. The districts should take steps for the **identification of beneficiaries** for SEP- Individual and Groups. The districts through **SEP campaign** should conduct ward/ CDS wise GOT for the identification of beneficiaries. The service of MECs may be availed. The SEP campaign should be completed before August 10<sup>th</sup>.
3. Conduct of **one batch of EDP training** through **RSETIs** or accredited agencies in the month of July-August for identified beneficiaries where SEP campaign is completed.
4. The data entry of **Linkage campaign** details should be completed before 31<sup>st</sup> July 2017 in the given format through CDS accountants or MECs.
5. **Starting of one wellness centre** in the district assessing the viability
6. Identification of **15-20 beneficiaries for housekeeping units** in one ULB of the district and should start skill training to them.
7. Clearance of all **pending SEP applications** in the banks. (List attached)
8. Data collection on Kudumbashree women who are running small food shops and are street vendors

### Target for the month of July 2017

District	New Linkage loan- Target for July		Interest subsidy on linkage loans- Target(July)		SEP- Target (July)	Grp
	NHGs	Linkage loan amount(Rs)	Physical target- Interest subsidy on linkage loans	Financial target(Rs)	Ind	
Tvm	33	3285714	73	1911878	7	2
Klm	44	4357143	52	1345395	6	2
Pta	14	1428571	31	819909	5	2
Alp	34	3428571	84	2195119	7	4
Kty	25	2500000	61	1591368	7	3
Idk	10	1000000	19	491945	3	1
Ekm	64	6428571	141	3670954	17	6
Tsr	48	4785714	117	3056023	9	3
Pkd	41	4071429	91	2370281	6	3
Mlp	38	3771429	88	2303198	14	4
Kkd	43	4257143	80	2094494	14	3
Wyd	11	1071429	27	693195	4	2
Knr	48	4828571	94	2463453	12	4
Ksd	7	714286	13	335417	3	2
Total	460	45928571	971	25342628.57	114	41

### List of pending SEP applications in banks

Sl.No	District/ ULB	Name of Bank	Pending applications(nos)
1	Thiruvananthapuram	Canara Bank, Attipra, Trivandrum	4
2	Thiruvananthapuram	Union Bank, Attipra, Trivandrum	27
3	Thiruvananthapuram	Canara Bank, Chalai, Trivandrum	1
4	Thiruvananthapuram	Union Bank, Karamana, Trivandrum	3
5	Thiruvananthapuram	Indian Overseas Bank, Killippalam, Trivandrum	9
6	Thiruvananthapuram	Central Bank of India, Kunnappuzha	2
7	Thiruvananthapuram	Union Bank of India, Manacaud, Trivandrum	1
8	Thiruvananthapuram	Canara Bank, Paruthippara, Trivandrum	1
9	Thiruvananthapuram	Indian Overseas Bank, Sreekanteswaram, Trivandrum	1

10	Thiruvananthapuram	State Bank of India, Sreekaryam, Trivandrum	3
11	Thiruvananthapuram	Canara Bank, Technopark, Trivandrum	17
12	Thiruvananthapuram	Syndicate Bank, Vettukad, Trivandrum	1
13	Thiruvananthapuram	Canara Bank, Vizhinjam, Trivandrum	7
14	Thiruvananthapuram	Syndicate Bank, Vizhinjam, Trivandrum	2
15	Kollam	Indian Bank , Polayathode	12
16	Kollam	Indian Bank Microsate , Kollam	10
17	Kollam	Federal Bank Polayathode	5
18	Kollam	CBI Kadakkada	3
19	Kollam	Panjab Sind Bank	3
20	Kollam	SBI , Kollam	1
21	Kollam	Indian Bank Ayathil	2
22	Kollam	Indian Bank , Mayyanad	1
23	Kollam	SBI Chinnakada	1
24	Alappuzha	Syndicate Bank, Alappuzha	1
25	Alappuzha	HDFC , Alappuzha	1
26	Alappuzha	Indian Bank	1
27	Alappuzha	Central Bank , Alappuzha	1
28	Alappuzha	Canara Bank, Iron Bridge	10
29	Pathanamthitta	SBI Pathanamthitta	1
30	Kottayam	Corporation bank, Kottayam	1
31	Kottayam	SBT Nagampadam	1
32	Kottayam	Oriental bank of Commerce, Nagampadam	1
33	Kottayam	SBT , Kumaranalloor	1
34	Kottayam	SBT , Kanjikkuzhi	1
35	Kochi	Union Bank of India, Ernakulam	3
36	Kochi	Union Bank of India, Edapally	1
37	Kochi	Union Bank of India, Jawaharnagar	12
38	Kochi	Union Bank of India, Thoppumpady	1
39	Kochi	Union Bank of India, Palarivattom	2
40	Kochi	Union Bank of India, Chakaraparambu	5
41	Kochi	Union Bank of India, Ponnurunni	1
42	Kochi	Union Bank of India, Chalikavattom	2
43	Kochi	Punjab National Bank, M G road	1
44	Kochi	Syndicate Bank, Vaduthala	3
45	Kochi	Syndicate Bank, Bannerji Road	1
46	Kochi	Bank of Baroda, Kaloor	1

47	Kochi	Corporation Bank, Kaloor	1
48	Kochi	Syndicate Bank, Wellington Island	1
49	Kochi	UCO bank, Fortkochi	2
50	Kochi	Canara Bank, Kaloor	1
51	Kochi	State Bank of India, Vytila	1
52	Kochi	Central Bank of India	3
53	Kochi	Union Bnak of India, Shenoy's Rd	1
54	Kochi	Syndicate Bank, Kadavanthara	1
55	Kochi	Bank of India, Wellington Island	1
56	Kochi	Federal Bank Pachalam	1
57	Kochi	Union Bank of India, Marine drive	1
58	Kochi	Oriental Bank of Commerce, Ernakulam	1
59	Kochi	State Bank of India, Padivatam	1
60	Kochi	Canara Bank, Fortkochi	1
61	Palakkad	Canara Bank, Sulthanpet	1
62	Palakkad	State Bank, Mercy college Branch	2
63	Palakkad	Canara Bank, Kalpathy	1
64	Palakkad	Vijaya Bank, Olavakkode	1
65	Palakkad	SBI, Vadakkanthara	1
66	Malappuram	Indian Bank, Malappuram	2
67	Malappuram	Union Bank of India, Malappuram	2
68	Kozhikkode	Punjab National Bank	1
69	Kozhikkode	Canara Bank	1
70	Kozhikkode	Union Bank	1
71	Kozhikkode	Syndicate Bank	1
72	Kozhikkode	SBI	4
73	Kozhikkode	Central Bank of India	1
74	Kozhikkode	Dena Bank	1
75	Kozhikkode	Indian bank	2
76	Kozhikkode	KGB	1
77	Wyanad	Bank of india	3
78	Wyanad	Canara Bank	1
79	Wyanad	Central bank of India	2
80	Wyanad	Cooperative bank	4
81	Wyanad	Corporation bank	5
82	Wyanad	ICICI Bank	1
83	Wyanad	Indian Bank	1
84	Wyanad	Indian overseas Bank	2

85	Wyanad	Panjab National Bank	1
86	Wyanad	Kerala Gramin Bank	5
87	Kaseragode	Kasaragod Service Co-operative Bank	1
	<b>Total</b>		<b>236</b>

### **Shelters for Urban Homeless and Support to Urban Street Vendors**

1. There are four Urban Local Bodies (ULBs) in Alappuzha, Thrissur, Palakkad and Kasargod district to complete the street vendor survey (Chengannur, Wadakkanchery, Pattambi and Neeleswaram). DMC concerned should ensure that the survey completed in all ULBs in time.
2. Submit the list of urban Kudumbashree members who are engaged in street vending. Also submit the list of food street vendors under all urban local bodies.
3. Submit DPR for the development of street vending market at Kozhikode and Kasargod before 30<sup>th</sup> July 2017. Facilitate Identification of suitable sites for the development of street vendor market (One in each district).
4. Submit DPR for the construction of shelter homes in all districts (one per district). Special attention to be made for the construction of shelter homes attached to Medical College Hospital and General hospital for patient attendees. Construction of ‘she- lodge’ and working women’s hostel may also be considered.
5. Kozhikode, Kasargod, Palkkad, Malappuram, Pathanamthitta and Idukki district have not even submitted a single DPR for the construction/refurbishment of shelter homes. DMCs need ensure the submission of DPR.
6. Complete urban street dwellers survey before 15<sup>th</sup> August 2017 in all urban local bodies.
7. Complete construction work of all sanctioned shelter homes. (Kollam- 5, Alappuzha- 1, Kottayam-1, Ernakulam-5, Thrissur-1, Kalpetta-1 and Kannur-1).

### **NULM – MIS**

***All districts to complete data entry of NHG & NHG Member details in NULM MIS by 15<sup>th</sup> August 2017.***