

Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM)

Physical & Financial Progress under the components of DAY-NULM in FY2016-17
(Phase I – 14 cities & Phase II – 79 cities – as on 31st March 2017)

SNo.	Monitoring Parameter	Target	Achievement	Amount spent (Rs in lakhs)
<i>Social Mobilisation and Institution Development</i>				
1	Number of new SHGs formed	2520	2773	177.94
2	Hand holding support to old NHGs	1192	1192	
2	Number of SHGs supported with RF	8192	19372	1937.20
3	Number of ALFs supported with RF	740	1815	907.50
4	Number of City Livelihood Centers sanctioned	6	6	18.00
5	Number of ALF executives given training	4790	2500	7.45
<i>Employment through Skills Training and Placement</i>				
1	Number of candidates undergoing training	5725	1791	58.57
2	Number of candidates completed training	5000	527	
3	Number of candidates certified	4000	285	
4	Number of candidates placed	3500	443	
5	Number of persons undergone EDF training	643	181	
<i>Self Employment Programme</i>				
1	Number of individual enterprises supported with loan	426	219	
2	Number of group enterprises supported with loan	217	26	
3	Number of SHGs supported with loan	4500	4774	
4	Number of individual & group enterprises supported with interest subsidy on loan		104	3.79
5	Number of SHGs supported with interest subsidy on loan	3500	6188	537.40

SNo.	Monitoring Parameter	Target	Achievement	Amount spent (Rs in lakhs)
Shelter for Urban Homeless				
1	Number of new shelters under construction	6	6	466.76
2	Number of new shelters made functional	6	6	132.15
3	Number of shelters undergoing refurbishment	5	3	59.06
4	Number of shelters functional after refurbishment	11	11	342.49
5	Number of shelters provided O&M	17	9	18.12
Support to Urban Street Vendors				
1	Number of cities where street vendor survey has been completed	93	82	
2	Number of street vendors identified		16300	15.03
3	Number of ID cards for street vendors distributed		792	
Capacity Building and training(Phase 1)				
1	Positioning of State Mission Managers	6	6	224.67
2	Positioning of City Mission Managers	35	32	
3	Positioning of Community Organisers	82	25	
4	Trainings Conducted	<ul style="list-style-type: none"> • Induction training and MIS workshop conducted for all staff positioned, stakeholders in the ULB, Resource Organisations and empanelled Skill training providers. • Workshop on monitoring of input standards in skill training • Training programme on Employment through skills training & placement component • Capacity building of Resource Organisations 		

Component wise financial status of DAY-NULM Kerala

(Expenditure incurred under DAY-NULM components)

(Rs in lakhs)

S. No.	Components	FY 2015-16	FY 2016-17 (as on 31.3.2017)
1	Capacity Building & Training	131.28	224.67
2	Social Mobilisation & Institution Development	675.41	3048.08
3	Employment Through Skills Training & Placement	0	58.57
4	Self Employment Programme	30.82	539.15
5	Support to Urban Street Vendors	4.03	15.03
6	Shelter for Urban Homeless	674.45	959.52
7	IEC	20.34	12.69
8	A&OE	14.96	20.65
Total		1551.29	4878.36