

Annexure - 1

KUDUMBASREE TRAINING PROGRAMME FOR WOMEN MASONS

Budget - 1st Phase (for 30 days)

No.	Description	Duration	Unit	Rate	Amount	Remarks
1	Hall Rent	26	Days	1500	39000	
2	Audio Visual Equipments Rent	26	Days	750	19500	
3	Honararium - Guest Faculty	36	Hours	400	14400	
4	TA Guest Faculty	20	Days	300	6000	
5	Course Coordinator	30	Days	700	21000	
6	Master Trainers	30	Days	1000	30000	
7	Skilled Trainers	30	Days	2000	60000	
8	Training Kit	30	Nos.	300	9000	
9	Trainees Tool Kit	30	Nos.	1000	30000	
10	Trainees Hand Out	30	Nos.	75	2250	
11	Vehicle Expenses	4	Days	4500	18000	
12	Building materials for hands on training				50000	
13	Tools and Equipments				2000	Tools purchased for previous training can be used (Rs 2000 provided for replacing damaged ones)
14	Refreshment for trainees	30	Days	32	960	Rs. 8 for tea and Rs. 8 for snacks - two times a day
	Sub Total				302110	
15	Daily Allowance for Trainees	30	Days	200	180000	
	Total				482110	
16	Institutional Charges @4%				19284	
	Grand Total				501394	