

## Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM)

Physical Progress under the components of DAY-NULM in FY2016-17  
(Phase I – 14 cities & Phase II – 79 cities – as on 15<sup>th</sup> March 2017)

SNo	Monitoring Parameter	Target	Achievement	% Achievement
<b><i>Social Mobilisation and Institution Development</i></b>				
1	Number of new SHGs formed	2520	2567	101.87
2	Number of SHGs supported with RF	8192	13558	165.50
3	Number of ALFs supported with RF	740	1483	200.41
4	Number of City Livelihood Centers sanctioned	6	6	100.00
5	Number of ALF executives given training	4790	2500	52.19
<b><i>Employment through Skills Training and Placement</i></b>				
1	Number of candidates undergoing training	5725	1468	25.64
2	Number of candidates completed training	5725	447	7.81
3	Number of candidates certified	5725	88	1.54
4	Number of candidates placed	4007	134	3.34
<b><i>Self Employment Programme</i></b>				
1	Number of individual enterprises supported with loan	426	160	37.56
2	Number of group enterprises supported with loan	217	17	7.83
3	Number of SHGs supported with loan	4500	3888	86.40
4	Number of individual enterprises supported with interest subsidy on loan		33	
5	Number of SHGs supported with interest subsidy on loan	3500	4854	138.69
<b><i>Shelter for Urban Homeless</i></b>				
1	Number of new shelters under construction (Sanctioned projects of FY2015-16)	2	2	100
2	Number of new shelters made functional	6	6	100

SNo	Monitoring Parameter	Target	Achievement	% Achievement
3	Number of shelters undergoing refurbishment(Sanctioned projects of FY2015-16)	11	11	100
4	Number of shelters functional after refurbishment	11	2	18.18
5	Number of shelters provided O&M	17	6	35.29
6	Number of new shelter project proposals being submitted for approval by State level project sanctioning committee	5	10	
7	Number of shelter project proposals for refurbishment being submitted for approval by State level project sanctioning committee	15	4	
<b>Support to Urban Street Vendors</b>				
1	Number of cities where street vendor survey has been completed	93	64	68.82
2	Number of street vendors identified		16177	
3	Number of ID cards for street vendors distributed		92	
<b>Capacity Building and training(Phase 1)</b>				
1	Positioning of State Mission Managers	6	6	100
2	Positioning of City Mission Managers	35	32	91.43
3	Positioning of Community Organisers	82	25	30.49
<i>Recruitment of 28 City Mission Managers, 105 Community Organisers and 93 Multitask personnel's for Phase 2 cities is in progress.</i>				
4	Trainings Conducted	<ul style="list-style-type: none"> <li>• Induction training and MIS workshop conducted for all staff positioned stakeholders in the ULB, Resource Organisations and empanelled Skill training providers.</li> <li>• Workshop on monitoring of input standards in skill training</li> <li>• Training programme on EST&amp;P</li> <li>• Capacity building of Resource Organisations</li> </ul>		

**Component wise financial status of DAY-NULM Kerala**

*(Expenditure incurred under DAY-NULM components)*

*(Rs in lakhs)*

<b>S. No.</b>	<b>Components</b>	<b>FY 2015-16</b>	<b>FY 2016-17 (as on 15.3.2017)</b>
1	Capacity Building & Training	131.28	205.54
2	Social Mobilisation & Institution Development	675.41	2275.32
3	Employment Through Skills Training & Placement	0	42.91
4	Self Employment Programme	30.82	441.89
5	Support to Urban Street Vendors	4.03	2.88
6	Shelter for Urban Homeless	674.45	241.58
7	Innovative & Special Projects		
8	IEC	20.34	12.69
9	A&OE	14.96	16.11
<b>Total</b>		<b>1551.29</b>	<b>3238.92</b>