

Deendayal Antyodaya Yojana – National Urban Livelihoods Mission
ULB Wise Status (as on 15.3.17)
Social Mobilization & Institution Development

S. No	ULB Name	New NHG Formation			RF to NHG			RF to ADS		
		Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
		Target	Achievement	RO Fund	Target	Achievement		Target	Achievement	
1	Neyattinkara	20	35	205300	121	606	6060000	11	44	2200000
2	Nedumangadu	15	16	150600	122	500	5000000	10	39	1950000
3	Attingal	10	6	92425	58	98	980000	8	25	1250000
4	Varkala	10	18	110050	71	105	1050000	8	3	150000
5	Trivandrum	518	357	349275	974	615	6150000	15	3	150000
6	Karunagapally	10	36	226050	79	97	970000	9	35	1750000
7	Kottarakkara	5	0	127500	53	66	660000	5	15	750000
8	Paravoor	5	0	119800	40	190	1900000	8	32	1600000
9	Punalur	10	14	75225	72	182	1820000	9	35	1750000
10	Kollam	305	211	774250	390	121	1210000	8		0
11	Thiruvalla	5	4	106450	50	127	1270000	10	39	1950000
12	Adoor	8	12	115900	32	85	850000	7	27	1350000
13	Pandalam	5	5	101950	78	120	1200000	6	23	1150000
14	Pathanamthitta	23	27	127300	36	59	590000		1	50000
15	Cherthala	10	8	88600	78	19	190000	9	26	1300000
16	Kayamkulam	10	20	209125	130		0	11	40	2000000
17	Mavelikkara	5	7	44750	27	114	1140000	7	27	1350000
18	Chengannur	5	4	82625	27	91	910000	6	25	1250000
19	Harippad	5	3	117500	20		0	3		0
20	Alappuzha	133	65	274400	100	170	1700000		0	0

S. No	ULB Name	New NHG Formation			RF to NHG			RF to ADS		
		Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
		Target	Achievement	RO Fund	Target	Achievement		Target	Achievement	
21	Vaikom	4	2	108100	41		0	7		0
22	Pala	4	3	41550	23	30	300000	6	13	650000
23	Erattupetta	4	11	89100	32		0	4		0
24	Ettumanoor	4	8	60800	58	48	480000	6	13	650000
25	Changanassery	4	20	40975	46		0	9		0
26	Kottayam	63	60	136600	100	202	2020000		0	0
27	Thodupuzha	5	30	161550	53	135	1350000	7	26	1300000
28	Kattappana	5	32	89100	92	334	3340000	9	22	1100000
29	Trikkakara	27	61	540700	50	200	2000000	8	0	0
30	Angamali	5	8	231500	35	74	740000	7	13	650000
31	Aluva	6	3	37925	13	70	700000	6	22	1100000
32	Kalamassery	10	36	120000	62	258	2580000	11	42	2100000
33	Eloor	9	6	120300	50		0	8		0
34	North Paravoor	10	18	115925	32	94	940000	7	13	650000
35	Maradu	10	9	75700	67		0	8		0
36	Perumbavoor	10	3	56875	29	78	780000	7	24	1200000
37	Thripunithura	15	15	125525	77		0	12		0
38	Kothamangalam	10	10	122300	42	89	890000	8	30	1500000
39	Muvattupuzha	10	4	52875	27	88	880000	7	26	1300000
40	Koothatukulam	10	9	96475	28	123	1230000	4	14	700000
41	Piravom	10	4	72675	39	140	1400000	4	17	850000
42	Kochi	192	177	357600	465	465	4650000	21	34	1700000
43	Guruvayoor	10	18	205050	87	215	2150000	11	24	1200000
44	Kunnamkulam	15	18	112475	74	224	2240000	9	23	1150000

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		Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
		Target	Achievement	RO Fund	Target	Achievement		Target	Achievement	
45	Chavakkad	10	16	79150	58	177	1770000	8	21	1050000
46	Chalakydy	10	17	165100	51	48	480000	9	8	400000
47	Wadakkanchery	10	16	160150	111	126	1260000	10	23	1150000
48	Irinjalakuda	10	17	116850	61	286	2860000	10	37	1850000
49	Kodungallur	10	27	267600	132	575	5750000	11	44	2200000
50	Thrissur	74	99	423720	174	498	4980000	5	5	250000
51	Chittur - Tattamangalam	10	7	105975	50	204	2040000	7	29	1450000
52	Ottappalam	10	16	255100	69	280	2800000	9	36	1800000
53	Shornur	10	11	200800	20		0	8		0
54	Cherpulassery	10	20	275100	46	244	2440000	5	22	1100000
55	Patambi	10	12	126550	32		0	4		0
56	Mannarkkad	10	27	53350	46	144	1440000	4	19	950000
57	Palakkad	65	34	521200	100	266	2660000		0	0
58	Kottakkal	10	12	111250	39	15	150000	8	0	0
59	Manjery	10	52	531400	118	32	320000	13	0	0
60	Perinthalmanna	10	30	148600	55	21	210000	7	0	0
61	Ponnani	20	63	171250	96	207	2070000	12	40	2000000
62	Valanchery	9	13	82100	23	20	200000	8	22	1100000
63	Tirurangadi	7	10	96975	35		0	6		0
64	Nilambur	7	9	193800	86	24	240000	9	14	700000
65	Tanur	10	37	265800	77		0	6		0
66	Tirur	10	15	183300	52		0	10		0
67	Parapanangadi	10	28	205400	61		0	11		0

S. No	ULB Name	New NHG Formation			RF to NHG			RF to ADS		
		Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
		Target	Achievement	RO Fund	Target	Achievement		Target	Achievement	
68	Kondotty	10	23	89250	70	25	250000	10	0	0
69	Malappuram	11	13	85000	30		0	3		0
70	Koduvally	8	0	102425	70	167	1670000	6	18	900000
71	Payyoli	10	12	171100	86	208	2080000	6	23	1150000
72	Ramanattukara	9	0	153950	61	225	2250000	5	19	950000
73	Koyilandy	10	19	303000	124	562	5620000	11	44	2200000
74	Vadakara	10	15	550825	104		0	12		0
75	Feroke	10	19	336300	91	163	1630000	6	23	1150000
76	Mukkom	10	3	75725	72	324	3240000	5	21	1050000
77	Kozhikode	278	212	360500	650	246	2460000	19		0
78	Mananthavady	10	17	150850	90		0	6		0
79	Kalpetta	25	22	167700	36	20	200000	2	2	100000
80	Sulthan Betharri	10	13	250400	98	98	980000	6	0	0
81	Payyanoor	10	19	150925	108	504	5040000	11	44	2200000
82	Thaliparamba	5	3	124200	34	151	1510000	5	22	1100000
83	Anthoor	5	6	83000	50		0	5		0
84	Thalasserry	10	13	128975	85		0	12		0
85	Koothuparamba	10	7	71150	33	168	1680000	7	28	1400000
86	Mattannur	5	8	152350	72	356	3560000	9	34	1700000
87	Kannur	62	44	110850	60	33	330000	30		0
88	Panur	5	15	238150	42		0	10		0
89	SreeKandapuram	5	3	60150	67		0	5		0
90	Iritty	10	15	252875	62		0	5		0
91	Neeleswaram	10	16	181500	69	322	3220000	8	32	1600000

S. No	ULB Name	New NHG Formation			RF to NHG			RF to ADS		
		Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
		Target	Achievement	RO Fund	Target	Achievement	Target	Achievement	Target	Achievement
92	Kanjagad	10	34	142250	106	487	4870000	11	43	2150000
93	Kasargode	41	4	238200	50	100	1000000	9	15	750000
	TOTAL	2520	2556	16142870	8192	13558	135580000	733	1483	74150000

Training to ADS Office Bearers and Establishment of City Livelihood Centers

ULB Name	ADS Training			CLC Status		
	Physical (No. of candidates undergone training)		Financial (Amount in Rs)	Physical		Financial (Amount in Rs)
	Target	Achievement		Target	Achievement	
Thiruvananthapuram	500	500	100000	1	Sanctioned (in FY2015-16)	
Kollam	300	300	100000	1		
Pathanamthitta	200	200		0		
Alappuzha	400	400	50000	0		
Kottayam	300	300	109520	1	Sanctioned (in FY2015-16)	
Thrikkakara	0			1	Sanctioned	300000
Kochi	200	200	131945	0		
Thrissur	300	300	100000	0	Sanctioned	300000
Palakkad	0			1	Sanctioned	300000
Wayanad	100	100	53182	0		
Kozhikkode	400	400	100000	1		
Malappuram	0			0		
Kannur	200	0		0		
Kasargod	100	100		0		
Total	3000	2800	744647	6	5	900000

Employment through Skills Training & Placement

Number of candidates undergoing training - 1468
 Number of candidates completed training -447
 Number of candidates certified - 88
 Number of candidates placed - 134
 Amount released to Skill Training Providers(STPs) - Rs. 42.91 lakhs

Self Employment Programme and NHG Bank Linkage

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical(No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
		Target	Achievement		
	Thiruvananthapuram District				
1	Trivandrum corporation	300	179	521	7834791
2	Neyyattinkara	175	55	33	321090
3	Nedumangad	150	51	51	285047
4	Attingal	175	21	16	86329
5	Varkala	120	22	22	138524
	Kollam District				
6	Kollam Corporation	150	22	268	3105033
7	Paravur	100	17	17	43855
8	Karunagapally	75	37		
9	Punalur	75	12	12	53278
10	Kottarakkara	40	20	20	118091

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical(No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
		Target	Achievement		
	Pathanamthitta District				
11	Adoor	10	14	14	66988
12	Pathanamthitta	30	26	116	567276
13	Tiruvalla	10	12	32	123050
14	Pandalam	10	88	94	761960
	Alappuzha District				
15	Alappuzha	80	138	324	5319884
16	Kayamkulam	40	123	80	584648
17	Cherthala	25	57	22	144974
18	Mavelikkara	40	21		
19	Chengannur	25	20		
20	Haripad	30	15		
	Kottayam District				
21	Changanacherry	35	29	17	126983
22	Kottayam	70	111	290	3888612
23	Vaikom	20	9		
24	Palai	20	29		
25	Ettumanoor	30	59		
26	Erattupetta	20	30		
	Idukki District				
27	Thodupuzha	30	41	34	132445
28	Kattappana	20	36		

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical(No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
		Target	Achievement		
	Ernakulam District				
29	Kochi Corporation	300	359	957	10881539
30	Kothamangalam	25	43		
31	Muvattupuzha	50	16	10	31191
32	Perumbavoor	35	9	9	38798
33	Maradu	20	30	24	143040
34	Thripunithura	25	34	34	121915
35	Thrikkakara	220	5	115	607149
36	Kalamassery	20	27	27	165532
37	Eloor	25	5	3	11404
38	North Paravoor	20	21		
39	Aluva	30	0		
40	Angamaly	30	12	12	42270
41	Piravom	20	33	19	55459
42	Koothattukulam	25	31	13	69563
	Thrissur District				
43	Thrissur Corporation	150	220	316	2580104
44	Chalakkudy	45	44	20	173293
45	Irinjalakuda	20	52	50	323936
46	Kodungallur	50	99	49	425060
47	Kunnamkulam	30	8	8	25770
48	Guruvayoor	35	20		

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical(No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
		Target	Achievement		
49	Chavakkad	40	22	22	104396
50	Wadakkancheri	30	37	37	286812
	Palakkad District				
51	Chittur-Tattamangalam	20	52	3	19667
52	Palakkad	80	309	95	745153
53	Ottappalam	20	82		
54	Shornur	20	44	25	111214
55	Mannarkkad	15	26		
56	Pattambi	20	14		
57	Cherpulassery	20	52		
	Malappuram District				
58	Malappuram	80	62	121	958988
59	Manjeri	20	86	86	390704
60	Ponnani	10	18	18	11158
61	Tirur	10	19	19	129617
62	Perinthalmanna	30	23		
63	Kottakkal	10	18	18	18174
64	Nilambur	15	52	52	220584
65	Kondotty	10	8	8	42310
66	Valanchery	10	3		
67	Tanur	10	26		
68	Parappanangadi	10	47		

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical(No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released(Rs)
		Target	Achievement		
69	Tirurangadi	15	11		
	Kozhikode District				
70	Kozhikode Corporation	220	171	538	2608625
71	Vadakara	80	5	5	15383
72	Koyilandy	75	15	20	52918
73	Ramanattukara	40	4		
74	Feroke	35	12	13	27066
75	Payyoli	20	28	28	64830
76	Koduvally	25	34	34	332051
77	Mukkam	25	21	21	143096
	Wayanad District				
78	Kalpetta	50	32	75	937750
79	Mananthavadi	15	52	21	94958
80	Sultan Bathery	15	27	27	192172
	Kannur District				
81	Kannur Corporation	80	99	122	613631
82	Thalassery	25	50	27	71258
83	Thaliparamba	20	12		
84	Payyannur	20	44		
85	Mattannur	20	45		
86	Koothuparamba	20	40	32	102782
87	Anthoor	15	14		

Sl. No.	Name of ULB	NHG Bank Linkage		Achievement-Interest subsidy	
		Physical (No of NHGs to avail linkage loan)		Physical (No, of NHGs availed interest subsidy)	Interest subsidy amount released (Rs)
		Target	Achievement		
88	Iritty	15	18		
89	Panoor	15	15	13	55659
90	Sreekandapuram	15	69		
	Kasaragod District				
91	Kanhangad	25	14		
92	Kasaragod	40	31	60	301817
93	Nileshwaram	15	13		
	Grand Total	4500	4238	5189	48051654

Status under SEP-I and SEP-G

S No	ULB Name	No of beneficiaries under SEP-I		No of beneficiaries under SEP-G	
		Target	Achievement	Target	Achievement
1	Thiruvananthapuram	70	0	48	0
2	Kollam	60	1	20	0
3	Pathanamthitta	5	3	3	0
4	Alappuzha	25	3	15	0
5	Kottayam	15	2 k	8	0
6	Kochi	70	33	40	4
7	Thrikkakkara	50	11	25	0
8	Thrissur	30	53	15	4
9	Palakkad	10	12	6	0

10	Malappuram	8	8	2	0
11	Kozhikode	60	6	23	5
12	Kalpetta	6	21	3	4
13	Kannur	7	8	3	0
14	Kasargode	10	0	6	0
	Total	426	152	217	17

Interest Subsidy released for SEP Individual loans

Sl.No.	ULB Name	No of Enterprises	Interest Subsidy sanctioned to ULB (Rs)
1.	Palakkad	10 Individual	4787
2.	Thiruvananthapuram	9 Individual	65795
3.	Palakkad	1 Individual	1810

EDP Training

Sl. No.	ULB	Entrepreneurs	Cost Per head(Rs)	EDP - sanctioned amount (Rs)
1.	Kottayam	60	408	146880
2.	Kaseragode			58325
3.	Kochi	35	200	42000
4.	Thrikkakkara	20	200	24000

5.	Kochi	35	200	42000
6.	Kochi	31	100	18600
7.	Kochi	35	100	20400
Total		216		352205

**Support to Urban Street Vendors
Status of Street Vendor Survey**

Sl No	Name of ULB	Vendors Covered through survey	Status of survey
THIRUVANANTHAPURAM			
1	Thiruvananthapuram	1742	Completed
2	Neyyattinkara	175	Completed
3	Nedumangadu	100	In progress
4	Varkala	260	Completed
5	Attingal	228	Completed
KOLLAM			Completed
6	Kollam	681	Completed
7	Karunagapally	343	Completed
8	Kottarakkara	73	Completed
9	Paravoor	85	Completed
10	Punalur	70	In progress
PATHANAMTHITTA			
11	Pathanamthitta	248	Completed
12	Thiruvalla	195	Completed
13	Adoor	168	Completed

SI No	Name of ULB	Vendors Covered through survey	Status of survey
14	Pandalam	83	Completed
ALAPPUZHA			
15	Alappuzha	596	Completed
16	Cherthala	251	Completed
17	Kayamkulam		Started
18	Mavelikkara	142	Completed
19	Chengannur		Started
20	Harippad		Started
KOTTAYAM			
21	Kottayam	421	Completed
22	Vaikom	83	Completed
23	Pala	118	Completed
24	Erattupetta	23	Completed
25	Ettumanoor	78	Completed
26	Changanassery	161	Completed
IDUKKI			
27	Thodupuzha	137	Completed
28	Kattappana		Started
ERNAKULAM			
29	Kochi	2134	Completed
30	Thrikkakkara	220	Completed
31	Angamali	67	Completed
32	Aluva	122	Completed
33	Kalamassery	150	Completed

SI No	Name of ULB	Vendors Covered through survey	Status of survey
34	Eloor	70	Completed
35	North Paravoor	104	Completed
36	Maradu	68	Completed
37	Perumbavoor	187	Completed
38	Thripunithura		Started
39	Kothamangalam	128	Completed
40	Muvattupuzha	38	In progress
41	Koothatukulam	129	Completed
42	Piravom	98	Completed
THRISSUR			
43	Thrissur	782	Completed
44	Guruvayoor	120	Completed
45	Kunnamkulam		
46	Chavakkad	110	Completed
47	Chalakydy	93	Completed
48	Wadakkanchery		Started
49	Irinjalakuda	43	Completed
50	Kodungallur	198	Completed
PALAKKAD			
51	Palakkad	682	Completed
52	Chittur - Tattamangalam	183	Completed
53	Ottappalam	112	Completed
54	Shornur		
55	Cherpulassery	80	Completed
56	Patambi		

SI No	Name of ULB	Vendors Covered through survey	Status of survey
57	Mannarkkad		Started
MALAPPURAM			
58	Malappuram	129	Completed
59	Kottakkal	112	Completed
60	Manjery	117	In progress
61	Perinthalmanna	93	In progress
62	Ponnani	166	Completed
63	Valanchery		
64	Tirurangadi	46	Completed
65	Nilambur	138	Completed
66	Tanur	28	In progress
67	Tirur		In progress
68	Parapanangadi	20	In progress
69	Kondotty	108	Completed
70	Kozhikode	2134	Completed
71	Koduvally		Started

SI No	Name of ULB	Vendors Covered through survey	Status of survey
72	Payyoli	84	Completed
73	Ramanattukara	44	Completed
74	Koyilandy	182	Completed
75	Vadakara	279	Completed
76	Feroke	34	In progress
77	Mukkom	30	Completed
WAYANAD			
78	Kalpetta	143	Completed
79	Mananthavady	38	in progress
80	SulthanBetharri	42	in progress
81	Kannur	472	Completed
82	Payyanoor	93	Completed
83	Thaliparamba	97	Completed
84	Anthoor		Started
85	Thalasserry	240	Completed
86	Koothuparamba	94	Completed
87	Mattannur	51	Completed
88	Panur	24	Completed
89	SreeKandapuram	36	Completed
90	Iritty	220	Completed
KASARGOD			
91	Kasargod	193	Completed

SI No	Name of ULB	Vendors Covered through survey	Status of survey
92	Neeleswaram		
93	Kanhangad	203	Completed
	Total	16327	

Shelter for Urban Homeless
(Cumulative achievement of FY2015-16 & FY2016-17)

Name of ULB	Name Scheme	Type of scheme	Project cost in Lakhs	Fund released in lakhs
Thiruvananthapuram	Karimadam (6 Units)	New	713	634.33
	Syahnam, Kalladimukham	Refurbishment	28.075	22.46
	Sakshatkatram, Kalladimukham	Refurbishment	33.81	27.04
Kollam	AgathiMandiram, Mundakkal	Refurbishment	49.5	39.6
	Mahilamandir	Refurbishment	48.34	38.66
Kollam		New		0
Kottayam	Panachikkad	New	125	50
Kottayam	Santhibhavan	Refurbishment	50	20
Kochi	Palluruthy	Refurbishment	50	40
	Good hope	Refurbishment	47.5	19
	Santhibhavan	Refurbishment	45.1	18.04
	Snehabhavan	Refurbishment	27.60	11.4
	Thevara	Refurbishment	50	20
Thrissur	Ramavarmapuram	Refurbishment	43.02	34.4
TOTAL			1283.345	974.93

Component wise financial status of DAY-NULM Kerala in FY2016-17

(Expenditure incurred under DAY-NULM components)

(Rs in lakhs)

S. No.	Components	FY 2016-17 (as on 15.3.2017)
1	Capacity Building & Training	205.54
2	Social Mobilisation & Institution Development	2275.32
3	Employment Through Skills Training & Placement	42.91
4	Self Employment Programme	441.89
5	Support to Urban Street Vendors	2.88
6	Shelter for Urban Homeless	241.58
7	Innovative & Special Projects	
8	IEC	12.69
9	A&OE	16.11
Total		3238.92