

KUDUMBASHREE - NRLM
ANNUAL ACTION PLAN 2016-17

Head	Program	Action plan for Rs 11.48	Action plan for Rs 17.21
B.1.1.1	Staff SMMU Cost	97.5	97.5
B.1.2.1	Capacity Building of Mission Staff	10	10
B.2.1.2	Block Management cost	449.01	449.01
B.2.2.1	Tribal interventions programmes	70	70
B.2.2.1	PwDs, Widows, Separated women,	10	10
B.2.2.1	Endosulphan Victims	10	10
B.2.2.1	Anti poverty sub plan convergence program	25	25
B.2.2.2	Coastal program	10	10
B.2.2.5	Capacity Building training for the training team and Financial CRPs	10	10
B.2.2.5	NRLM- Gender Programs	76	76
B.2.2.5	Book Keepers support of PVTGs & coastal	10	10
B.2.2.5	Community cadres for Enterprise	10	10
B.2.3.3	Bank Managers Training	11	11
B.2.3.3	Financial Literacy campaign	25	25
B.3.1.2	CIF	75	165
B.3.1.3	VRF&RF	75	177

B.3.2.1	Farm Producer companies and collectives	40	40
B.3.2.1	Non farm self employment activities –clustering of enterprise	20	20
B.3.2.2	Non farm productive and value addition	20	20
B.3.2.2	NTPP	25	25
B.3.2.3	Partnership with support /Resource organization for LH	5	5
B.4.1.4	Feasibility Study of Sthreenidhi Bank	5	5
B.4.1.4	Financial Inclusion Promotion and Linkage incentive	10	10
B.4.1.6	Livelihood enhancement and crisis Management fund	50	50
F2	Interest Subvention	0	200
D.5.2	IEC-Internet TV	0	181
	Total	1148.51	1721.51