

# Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree

Reporting month: Dec 2016

## Institution Building

### No of Block Samithy-1

Activities	Agali GP	Sholayoor GP	Pudur GP	Total
No of Panchayath Samithi	1	1	2 (include Kurumba samithi)	4
No of panchayath smithy registered		1	1	2
No of ooru Smithy	41	34	45	120
No of New ooru Samithi in this month				
No of NHG[covered all hamlet-192 ]	214	183	189	586
No of new NHG in this month	1			1
No of Balagothra Sabha	31	35	19	76
New balagotra sabha formed in this month	8	3	2	13
No of Balagothra Samithi	11	6	5	22
No of new Balagothra Samithi in this month	5	3		8
No of Balagothra Panchayath	1	1	1	3
No of Youth Resource Centre (youth club)	25	14	16	55
No of New Youth Resource Centre (new youth club)	27	20	20	67
No of youth club registered	2	2		4
No of labour Bank (hamlet level)	20	14	16	50
No of new labour Bank in this month	25	30	28	83

## Social Development Activities

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child A] SSLC equivalency exam Appeared B] 7 <sup>th</sup> equivalency exam appeared	82 [3 batch] 10 7	On going ,1 new students
2	Bridge course [all days in hamlet level]	Total bridge course 118 [2604 students] Ooru based –new list	18 bridge course started in this month-Total 118
3	A]Bridge course –extra curriculum activities – CHANGADIKKOTTAM[cultural activities and vacation camp] B]Launched Mobile library C]Child tracking intervention -16 case D]Established Public library E] Distributed Labor India D]Distributed Office kit	86 ooru	3104 participants
4	Violence intervention	4 cases	All cases domestic violence
5	Conflict resolution	18 hamlet	Include Community kitchen
6	Health support	5 cases	3 pregnant women,1psychiatric case and 1 other case
7	Short stay home	No case	
8	Legal support	No case	
9	Prevention of suicide	Nil	
10	VRP plan	81 OORU	
11	Prevention of child marriage	2	
12	DDUJKY Orientation[ skill training] – 2 program	Select 31 students for pharmacy course Electrical -12 Tally-4	
13	Child tracking for missing case	No case	

## **Capacity Building Programme**

<b>Sl No:</b>	<b>Name of Programme</b>	<b>No of Participants</b>	<b>Remarks</b>
1	Animators meeting	3meeting 3x105	
2	Ooru Samithi and panchayath Samithi leaders meeting	2meeting 2x60	
3	Training on preparation of business plan	19 participants	
4	Conducted community theatre Workshop for bridge course students	4 days -Total 70 participants	
5	Ooru based livelihood training	3	
6	Book keeping practical training	6 ooru Samithi	
7	Health training for NHG members –subject on sanitation and 1000 days	22 NHG -180 participants	
8	V.O[Ooru smithy] management training Include book keeping	6 O.S	
9	NHG grading	5	
10	Ooru grading	1	
11	Bridge course teachers training – 2day-	110 participants	

## **Special intervention**

Panchayath smithies started canteen in rotational basis for three months span in KILA Attappady campus [inside AHADS building]. Now, Pudur Panchayath\_samithy running it.

## **Launched Ethnic cafe in AHADS Campus**

## **Others and MKSP**

<b>SL No:</b>	<b>Name of Activity</b>	<b>Remarks</b>
1	Ooru wise Adalath	6 ooru
2	CRP meeting	3x57 participants
3	Field level verification for livelihood plan	4 hamlet
4	Conducted micro plan for farmers field school	2 hamlet
5	VRP plan	81 Ooru completed
6	Prepared 5 documentary [community kitchen, bridge school, bridge course, MKSP and youth resource centre activities ]	

## **Funds**

<b>SI No:</b>	<b>Particular</b>	<b>Numbers</b>	<b>Finance</b>	<b>Remarks</b>
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	All previous details
2	Start up cost	100 to O.S[one Lakh each O.S	10000000	
3	VRF	100 to O.S	10000000	
4	CIF	124 to O.S [120000 each O.S]	14880000	
5	Livelihood fund	32 to O.S	3200000	
6	Producer fund	239 to NHG	3585000	