

Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree

Reporting month: Feb 2017

Institution building

No of Block Samithy-1

Activities	Agali GP	Sholayoor GP	Pudur GP]	Total
<i>No of Panchayath Samithi</i>	1	1	2 (include Kurumba samithi)	4
<i>No of panchayath smithy registered</i>		1	1	2
<i>No of ooru Smithy</i>	41	34	45	120
<i>No of NHG[covered all hamlet-192]</i>	215	184	190	589
<i>Block Samithi formation completed</i>				1
<i>No of block samithy registered</i>				1
<i>No of Balagothra Sabha</i>	49	48	33	120
<i>No of Balagothra Samithi</i>	16	9	5	30
<i>No of Balagothra Panchayath</i>	1	1	1	3
<i>No of Youth Resource Centre [youth club]</i>	52	44	44	140
<i>No of youth club registered</i>	8	4	5	17
<i>No of labour Bank[hamlet level]</i>	52	44	44	140

Social Development Activities

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child	82 [3 batch] 10	On going , started foot ball practice

	A] SSLC equivalency exam Appeared B] 7 th equivalency exam appeared	7	New child 3
2	Bridge course [all days in hamlet level]	Total bridge course 122 [2704 students] Ooru based – new list	
3	A]Bridge course –extra curriculum activities – CHANGADIKKOTTAM[cultural activities and vacation camp] B]Launched Mobile library C]Child tracking intervention -16 case D]Established Public library E] Distributed Labor India D]Distributed Office kit	86 ooru- no this month	Exam oriented Subject base tuition 4 centre
4	Violence intervention	4 cases	All cases domestic violence
5	Conflict resolution	18 hamlet	Include Community kitchen
5	Health support	6 cases	3 pregnant women, and 3 other case
6	Short stay home	One case	
7	Legal support	No case	
8	Prevention of suicide	One case	
9	VRP plan		
10	Prevention of child marriage	2	
11	DDUJKY Orientation[skill training] – 2 pgrm		One orientation training for electrical and plumbing -25 students registered
12	Child tracking for missing case	No case	
13	Child tracking for education drop out and support	2 case	

Capacity Building programme

SI No:	Name of Programme	No of Participants	Remarks
1	Animators meeting Residential training	3meeting 3x105 1pgm 2 day x120	
2	Ooru Samithi and panchayath Samithi leaders meeting	2 day meeting 200 participants	
3	Discussion about preparation of business plan	60 participants	
4	Conducted cultural program for NRO training	50 participants	
5	Ooru based livelihood orientation meeting	40 ooru samithy	
6	Book keeping practical training	10 ooru Samithi	
7	Health training for NHG members – subject on sanitation and 1000 days	75 NHG -320 participants	
8	V.O[Ooru smithy] management training Include book keeping	10	
9	NHG grading	150	
10	Ooru grading	15	
10	Bridge course teachers training meeting	85 participants	
11	Educational animators meeting	1 x 20 participants	
12	Block resource centre core team members sitting	5x 15 participants	

Special intervention

Cultural centre launched by Adv.N. Samsudheen

Conducted Community theatre workshop with associated Forest department
topic on protection nature

Others and MKSP

SL NO	Name of Activity	Remarks
1	Ooru wise Adalath	35 ooru

2	CRP meeting	3x57 participants
3	Field level verification for livelihood plan	1 hamlet
4	Kudumbashree Celebration	1 ooru samithy
5	Ward level village entrepreneurship planning meeting	2 pgm-200 participants
6	Community kitchen	139 centre

Funds

	particular	Numbers	Finance	Remarks
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	All previous details
2	Start up cost	100 to O.S[one Lakh each Ooru Samithi]	10000000	
3	VRF	100 to Ooru Samithi	10000000	
4	CIF	124 to O.S [120000 each Ooru Samithi]	14880000	
5	Livelihood fund	32 to Ooru Samithi	3200000	
6	Producer fund	239 to NHG	3585000	