Proceedings of the Executive Director, Kudumbashree and Missions Director, National Urban Livelihoods Mission, Kerala

Present: S. Harikishore IAS

Sub: NULM- EST&P – Training in General duty Assistant-Kottayam – Release of first Instalment of training fee to M/s Hindustan Latex Family Planning Promotion Trust (HLFPPT):-reg

No5787/P/2016/KSHO Date 20.05.2017

Read: 1) Proceedings No.3711/F/2015/KSHO dated 06/04/2017 (Additional work order)
3) Fund Request from M/s HLFPPT for release of first instalment of training fee recommended and forwarded by City Mission Manager, Kottayam

Order

Kudumbashree has issued a additional work order vide reference 1st cited to the Skill Training Provider (STP), M/s Hindustan Latex Family Planning Promotion Trust (HLFPPT) for conducting placement linked skill training in General duty Assistant to 35 candidates from Kottayam. STP had entered into a MoU with Kudumbashree Mission for implementation of this skill training programme vide reference cite as 2. As per the MoU, an amount of ₹ 14574 is fixed as the training fee per candidate for this course with a duration of 420 hours (₹ 34.70/per hour). Now vide reference 3rd cited, M/s Hindustan Latex Family Planning Promotion Trust has requested for release of first instalment of training fee.

As per section 6.1 of the MoU, the skill training provider is eligible to get the first instalment of training fee (30% of the training cost less the amount of refundable security deposit collected from the trainees) on completing the training for a period of first seven days and submitting the batch freeze report. The agency in the batch freeze report has intimated that 34 students are continuing in one batch on the batch freeze date and the City Mission Manager (Skills and Livelihoods) of the concerned city has verified attendance at the training centre and certified the same. Therefore the agency is eligible to get the first instalment of training fee for the batch of 34 students. In addition, as per Section 4.11 (3) of the RFP document issued by the mission, the security deposit remitted by the STP will be released along with the first instalment of the training fee.

Therefore the amount payable to M/s Hindustan Latex Family Planning Promotion Trust is calculated as follows:
1. First instalment of training fee (₹ 34.70 x 420 Hours x 34 candidates) * 30% ₹ 1,48,654
2. Less refundable security deposit collected from the candidates ₹ 15,750
3. Sub total ₹ 1,32,904
4. Add amount remitted by the STP as security deposit along with the proposal. ₹ 0

Total amount to be released ₹ 1,32,904

In this circumstances, sanction is hereby accorded to release an amount of ₹ 1,32,904 (Rupees One lakh Thirty Two Thousand Nine Hundred and Four only) to M/s Hindustan Latex Family Planning Promotion Trust is calculated as follows by way of RTGS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>Hindustan Latex Family Planning Promotion Trust</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>57007696542</td>
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<tr>
<td>Bank</td>
<td>SBT</td>
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<tr>
<td>Branch</td>
<td>NAC Branch Poojappura</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBTR0000502</td>
</tr>
</tbody>
</table>

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit, should affect necessary entry in the MIS for the amount shown as item number 1 in this release.

Sd/-
Executive Director, Kudumbashree &
State Mission Director, NULM

To
1. Accounts section for effecting payment
2. CEO of M/s Hindustan Latex Family Planning Promotion Trust

Copy to
1. Accounts officer
2. Secretary, Kottayam Municipality
3. City Mission Manager (Skills & Microenterprises), CMMU, Kottayam
4. Stock file

Approved for issue

Programme officer (Urban)