Proceedings of the Executive Director, Kudumbashree and Mission Director, National Urban Livelihoods Mission, Kerala

Present: S. Harikishore IAS

Sub: NULM- EST&P - Training in Home Health Aid (Kottayam- TN3256700003),
General Duty Assistant (Kozhikode- TN3256400011, Kasargode- TN3256300002,
Kollam- TN3256880005)– Release of second instalment of training fee to M/s.
Hindustan Latex Family Planning Promotion Trust (HLFPPT):-reg

No.5787/P/2016/KSHO- NULM007 Date.08.08.2018

Read: 1) Proceedings No. 3711/P/2015/KSHO dated 22.12.2016 (work order)
2) Proceedings No. 3711/P/2015/KSHO dated 07.11.2016 (work order)
3) Proceedings No. 3711/P/2015/KSHO dated 22.12.2016 (work order)
4) MoU between Kudumbashree and M/s. Hindustan Latex Family Planning
Promotion Trust (HLFPPT) made on 09.11.2016
5) MoU between Kudumbashree and M/s. Hindustan Latex Family Planning
Promotion Trust (HLFPPT) made on 21.01.2017
6) MoU between Kudumbashree and M/s. Hindustan Latex Family Planning
Promotion Trust (HLFPPT) made on 04.07.2016
7) Proceedings No. 5787/P/2016/KSHO dated 28.03.2017 for release of first
instalment
8) Proceedings No. 5787/P/2016/KSHO dated 24.09.2017 for release of first
instalment
9) Proceedings No. 5787/P/2016/KSHO dated 20.05.2017 for release of first
instalment
10) Proceedings No. 5787/P/2016/KSHO dated 28.03.2017 for release of first
instalment
11) Letter from M/s. Hindustan Latex Family Planning Promotion Trust
(HLFPPT) for release of second instalment of training fee recommended and
forwarded by City Mission Manager, Kottayam, Kozhikode, Kasargode and
Kollam.
12) Proceedings No.3711/P/2016/KSHO dated 22.02.2017 (Additional Work
Order Kollam)

Order

Kudumbashree has issued work orders vide reference 1st to 3rd cited to the Skill
Training Provider (STP), Hindustan Latex Family Planning Promotion Trust
(HLFPPT) for conducting placement linked skill training in Home Health Aid and
General Duty Assistant at their centres located at Kottayam, Kozhikode, Kasargode
and Kollam, STP has also entered into a MoU with Kudumbashree vide reference cited
The agency has enrolled candidates as per this work order and SULM has released first instalment as per the details given below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location- and course</th>
<th>TCO No</th>
<th>No. of candidates</th>
<th>Rate per candidate</th>
<th>First instalment release ref</th>
<th>First instalment released</th>
<th>Security Deposit Collected</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kottayam (Home Health Aid) - Work Order date 22.12.2016</td>
<td>-</td>
<td>16</td>
<td>13880</td>
<td>7</td>
<td>58624</td>
<td>8000</td>
</tr>
<tr>
<td>2</td>
<td>Kozhikode (General Duty Assistant) - Work Order date 07.11.2016</td>
<td>-</td>
<td>40</td>
<td>14574</td>
<td>8</td>
<td>156638</td>
<td>18250</td>
</tr>
<tr>
<td>3</td>
<td>Kasargode (General Duty Assistant) - Work Order date 22.12.2016</td>
<td>-</td>
<td>35</td>
<td>14574</td>
<td>9</td>
<td>134777</td>
<td>18250</td>
</tr>
<tr>
<td>4</td>
<td>Kollam (General Duty Assistant) - Work Order date 07.11.2016</td>
<td>-</td>
<td>35</td>
<td>14574</td>
<td>10</td>
<td>134777</td>
<td>18250</td>
</tr>
</tbody>
</table>

Now vide reference 11 cited, the STP has requested for release of second instalment of training fee.

As per section 6.1(2) of the MoU, the skill training provider is eligible to get the second instalment of training fee (50% of the training cost plus the amount refunded to the trainees) on completion of training, certification, and providing placement to at least 50% of the successful candidates. The agency in the batch summary report has intimated the details of candidates passed in these batches and the details of candidates placed are given in the placement summary report. The City Mission Managers of the concerned city has verified the batch summary report and placement summary report and has certified that the agency has completed the mandatory placement of 50%. The STP has also submitted the assessment invoice and result sheet. Therefore the agency is eligible to get the second instalment training fee for the successful candidates, assessment fee paid for the successful candidates and the forfeited security deposit of the candidates who were absent for assessment after advance payment of assessment fee. Payment of second instalment to the STP is calculated below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location- and course</th>
<th>TCO No</th>
<th>No. of candidates</th>
<th>Second stage cumulative payment due to STP</th>
<th>Total</th>
<th>Less training fee paid so far</th>
<th>Less security deposit in hand</th>
<th>Second instalment due to STP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kottayam (Home Health Aid)</td>
<td></td>
<td>14</td>
<td>16800</td>
<td>172256</td>
<td>58624</td>
<td>2000</td>
<td>111632</td>
</tr>
</tbody>
</table>
From the second instalment due to the agency an amount of ₹17931/- shall be deducted towards TDS (2%) and shall be deposited in the PAN AATH1293A.

In these circumstances, sanction is hereby accorded to release an amount of ₹878634/- (Rupees. Eight Lakh Seventy Eight Thousand Six Thirty Four only) to M/s Hindustan Latex Family Planning Promotion Trust (HLFPPT) by way of RTGS transfer to the bank account of the agency after deduction of TDS as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>Hindustan Latex Family Planning Promotion Trust</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>57007696542</td>
</tr>
<tr>
<td>Bank</td>
<td>SBI</td>
</tr>
<tr>
<td>Branch</td>
<td>NAC Branch Poojappura</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBIN0070502</td>
</tr>
</tbody>
</table>

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit, should affect necessary entry in the MIS for the amount shown as column number 10 above against each training in this release.

Sd/-
Executive Director, Kudumbashree & State Mission Director, NULM

To

1. Accounts section for effecting payment
2. CEO of M/s. Hindustan Latex Family Planning Promotion Trust (HLFPPT)

Copy to

1. Accounts officer
2. Secretary, Kottayam, Kozhikode, Kasargode and Kollam,
3. City Mission Manager (S&L), CMMU, Kottayam, Kozhikode, Kasargode and Kollam,
4. Stock file

Approved for issue

Accounts Officer