

Proceedings of the Executive Director, Kudumbashree and Mission

Director, National Urban Livelihoods Mission, Kerala

(Present: S. Harikishore IAS)

Sub: NULM- EST&P – Training in House Keeping Attendant Manual Cleaning – Thrikkakkara -Release of second instalment of training fee to M/s Rajagiri College of Social Sciences:-reg

No. 10962/P/2016/KSHO(ii)

Date 14.05.2018

- Read:** 1) Proceedings No. 3711/P/2015 /KSHO dated 22.12.2016 (work order)
2) MoU between Kudumbashree and Rajagiri College of Social Sciences made on 19.11.2016
3) Proceedings No. 10962/P/2016/KSHO dated for release of first instalment Dtd:06.04.2017
4) Letter from M/s. Rajagiri College of Social Sciences for release of Second instalment of training fee recommended and forwarded by City Mission Manager, Thrikkakkara

Order

Kudumbashree has issued a work order vide reference 1st cited to the Skill Training Provider (STP), Rajagiri College of Social Sciences for conducting placement linked skill training in House Keeping Attendant Manual Cleaning to 35 candidates from Thrikkakkara ULB. STP has also entered into a MoU with Kudumbashree vide reference cited 2. As per the MoU, an amount of ₹ 12145/- is fixed as the training fee per successful candidate for this course with a duration of 350 hours (₹ 34.70/per hour) in addition to the assessment fee as per actual. Vide reference 2 an amount of Rs 97305/- was released as first instalment of training fee. Now vide reference 3rd cited, M/s Rajagiri College of Social Sciences, has requested for release of second instalment of training fee.

As per section 6.1 (2) of the MoU, the skill training provider is eligible to get the second instalment of training fee (50% of the training cost plus the amount refunded to the trainees) on completion of training, certification, and providing placement to at least 50% of the successful candidates. The agency in the batch summary report has intimated out of the 30 candidates enrolled in the batch 24 students have passed the course and 50% of the successful candidates are placed in job. The city Mission Manager (Skills and Livelihoods) of the concerned city has verified and has verified all the documents and has certified the same. Therefore the agency is eligible to get the second instalment training fee for 24 successful students and the actual assessment fee paid to Assessment Body. In addition, STP is eligible to get the forfeited security deposit of the candidates who were absent for assessment after advance payment of assessment fee

Therefore the amount payable to M/s Rajagiri College of Social Sciences is calculated as follows:

1	Cumulative Second stage payment (₹34.70 x 350 hours 24 candidates)*80%	₹ 233184
2	Add Security Deposit refunded to the candidates	₹ 10750
3	Assessment fee paid for the successful candidates(24 x800)	₹ 19200
4	Forfeited security deposit of the candidates who became absent in assessment after remitting assessment fee	₹ 1250
5	Sub total	₹ 264384
6	First instalment (Released training fee only)	₹ 97305
7	Amount deducted towards the security deposit collected from candidates	₹ 12000
8	Sub Total	₹ 109305
9	Amount to be released(8 deduct from item 5)	₹ 155079
10	Less TDS 2%	₹ 3102
11	Total to be released to the agency	₹ 151977

In this circumstances, sanction is hereby accorded to release an amount of ₹ 151977 (Rupees One Lakh Fifty One Thousand Nine hundred and Seventy Seven only) to M/s Rajagiri College of Social Sciences by way of RTGS transfer to the bank account of the agency as detailed below.

Beneficiary Name	Rajagiri College of Social Sciences
Bank account No.	2339101008582
Bank	Canara Bank
Branch	Ernakulam palarivattom
IFSC Code	CNRB0002339

TDS amount shall be remitted as per the details given below

TDS Amount	₹ 3102
PAN	AAATR5977P

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit, should effect necessary entry in the MIS for the amount shown as item number 9 in this release.

Sd/-

Executive Director, Kudumbashree &
State Mission Director, NULM

To

1. Accounts section for effecting payment
2. CEO of M/s Hindustan Latex Family Planning Promotion Trust

Copy to

1. Accounts officer
2. Secretary, Thiruvananthapuram
3. City Mission Manager (S&F), CMMU, Thiruvananthapuram
4. Stock file

Approved for Issue

Accounts officer

