PROCEEDINGS OF THE EXECUTIVE DIRECTOR, KUDUMBASHREE AND MISSION DIRECTOR, NATIONAL URBAN LIVELIHOODS MISSION, KERALA

(P.I Sreevidya IAS)


Read :- 1) Proceedings No. 3711/P/2016/KSHO dated 26.02.2021 (Work order)
2) MoU between Kudumbashree and M/s Apparel Training & Design Centre (ATDC) made on 16.07.2021
3) Letter from M/s Apparel Training & Design Centre (ATDC) for release of first installment of training fee recommended and forwarded by City Mission Manager, Thiruvananthapuram

ORDER NO.4026/P/2021/KSHO 11.05.2022

Kudumbashree had issued work order to M/s. Apparel Training & Design Centre (ATDC) an empanelled Skill Training Provider (STP) under DAY- NULM, for conducting placement linked skill training for the job role Fashion Designer in its various training centres vide reference 1st cited. The STP had executed MoU with Kudumbashree Mission vide reference 2 cited and they had enrolled candidates for the course Fashion Designer in their training centre located at Thiruvananthapuram. The details of the work order and the candidates enrolled as per the work order are given below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location &amp; Course</th>
<th>Type of training</th>
<th>Total Work order</th>
<th>Rate per candidate</th>
<th>Hostel fee per Day/Candidate</th>
<th>TCO No</th>
<th>Candidates enrolled in present batch</th>
<th>Candidates after batch freezing</th>
<th>No of candidates availing hostel</th>
<th>No of days availing for hostel (Estimate)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Thiruvananthapuram - Fashion Designer</td>
<td>R 25</td>
<td>35280 (720x49)</td>
<td>315</td>
<td>AP 748</td>
<td>25</td>
<td>25</td>
<td>25</td>
<td>107</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Thiruvananthapuram - Fashion Designer</td>
<td>NR 25</td>
<td>35280 (720x49)</td>
<td>-</td>
<td>AP 749</td>
<td>23</td>
<td>23</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

The agency had commenced the training and the batch is freezed. Now vide reference 3 cited, the STP has requested for the release of first installment (30%) of the total training fees.

As per section 6.1 of the MoU, the skill training provider is eligible to get the first installment of training fee on completing the training for a period of first twenty one days with 70% attendance in MIS and submitting the batch freeze report. The City Mission Managers of the concerned cites have verified attendance of the above mentioned batches at the training centre and has certified the batch freeze reports and recommended for payment. Therefore the agency is eligible to get the first installment of training fee for the batches as calculated below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location</th>
<th>TCO No</th>
<th>First installment Hostel fee (50%)</th>
<th>Amount due to STP</th>
<th>Amount released to STP</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TDS 2%</td>
<td></td>
</tr>
</tbody>
</table>

The agency had commenced the training and the batch is freezed. Now vide reference 3 cited, the STP has requested for the release of first installment (30%) of the total training fees.
In these circumstances, sanction is hereby accorded to release an amount of **Rs 9,19,184/-** (Rupees Nine Lakh Nineteen Thousand One Hundred and Eighty Four only) to M/s Apparel Training & Design Centre (ATDC) by way of PFMS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6=4+5</th>
<th>7=4x2%</th>
<th>8=6-7</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Thiruvananthapuram</td>
<td>AP</td>
<td>748</td>
<td>264600</td>
<td>421313</td>
<td>685913</td>
<td>5292</td>
<td>680621</td>
</tr>
<tr>
<td>2. Thiruvananthapuram</td>
<td>AP</td>
<td>749</td>
<td>243432</td>
<td>-</td>
<td>243432</td>
<td>4869</td>
<td>238563</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>508032</strong></td>
<td><strong>421313</strong></td>
<td><strong>929345</strong></td>
<td><strong>10161</strong></td>
<td><strong>919184</strong></td>
</tr>
</tbody>
</table>

Beneficiary Name: Apparel Training & Design Centre (ATDC)
Bank account No.: 180401000025000
Bank: Indian Overseas Bank
Branch: Apparel House – 1804
IFSC Code: IOBA0001804

TDS amount **Rs 10,161/-** Shall be remitted in the PAN AAAAT0265D

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Units of the concerned cities should effect necessary entry in the MIS for the amount shown in column No 6 of the above table.

(Sd)
P.I Sreevidya IAS
Executive Director

Copy to:
1. Accounts section for effecting payment
2. CEO of M/s Apparel Training & Design Centre (ATDC)
3. Accounts officer
4. Secretary, Thiruvananthapuram Corporation
5. City Mission Manager (S&L), CMMU, Thiruvananthapuram
6. Stock file

The document is digitally approved. Hence signature is not needed.