

**PROCEEDINGS OF THE EXECUTIVE DIRECTOR, KUDUMBASHREE AND MISSION DIRECTOR, NATIONAL URBAN LIVELIHOODS MISSION, KERALA**

(S. Harikishore IAS)


Read:- 1) Proceedings No. 3711/P/2016/KSHO dated 19.09.2017 (Work order)
2) MoU between Kudumbashree and Bridge Point Skills and Network Pvt Ltd made on 26.10.2017
3) Proceedings No. 10770/P/2017/KSHO dated 31.03.2018 for release of 1st instalment for the TCO No AP 123
4) Proceedings No. 10770/P/2017/KSHO dated 27.03.2019 for release of 2nd instalment for the TCO No AP 123
5) Letter from M/s Bridge Point Skills and Network Pvt Ltd for settlement of training fee recommended and forwarded by City Mission Manager, Kottayam
6) Proceedings No 3711/P/2016/KSHO dated 04.01.2020 (Revised payment norms)

**ORDER NO.10770/P/2017/KSHO 02.04.2020**

Kudumbashree has issued a work order vide reference 1st cited to the Skill Training Provider (STP), Bridge Point Skills and Network Pvt Ltd for conducting placement linked skill training in Craft Baker –(FIC/Q5002) at their centres as per the details given below.

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses (FIC Q5002)</th>
<th>Duration (In Hrs)</th>
<th>Rate per Hour</th>
<th>Location</th>
<th>Training Candidates to be trained</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Craft Baker (FIC Q5002)</td>
<td>286</td>
<td>42.42</td>
<td>Pala</td>
<td>30</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Changanassy</td>
<td>60</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>90</td>
</tr>
</tbody>
</table>

STP has also entered into a MoU with Kudumbashree vide reference cited 2. The agency has enrolled, trained, certified and placed the candidates in the assigned job role as per the details given below.

**Course Name: Craft Baker (Table No 1.)**

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Centre Location</th>
<th>TCO No</th>
<th>Enrolled</th>
<th>No of Candidates Passed</th>
<th>No of Candidates Joined for Job</th>
<th>% of Candidates Joined for Job</th>
<th>No of Candidates Placed (3 months)</th>
<th>% of Placement</th>
<th>First Installment Released ($)</th>
<th>Second Installment Released ($)</th>
<th>Total fund so far ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Changanassy</td>
<td>AP 123</td>
<td>21</td>
<td>14</td>
<td>14</td>
<td>100%</td>
<td>7</td>
<td>50%</td>
<td>65932</td>
<td>86746</td>
<td>152678</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>21</td>
<td>14</td>
<td>14</td>
<td>100%</td>
<td>7</td>
<td>50%</td>
<td>65932</td>
<td>86746</td>
<td>152678</td>
</tr>
</tbody>
</table>

As per section 6.1(3) of the MoU, third installment of training fee is calculated on the basis of
placement outcome and the STP is eligible to get 100% of the 3rd installment (20% of the training cost) if placement outcome achievement is 70% of the certified candidates and STP will be paid on pro-rata basis if achievement is between 50 and 69%. In case the achievement is 50% only 5/7 of the 3rd installment will be paid (2/7 of the third installment shall be deducted.

The skill training provider has submitted the third installment requests with all documents regarding outcome achievement which is certified and forwarded by the concerned city mission managers. STP has also submitted the consolidated annual financial settlement requests. On the basis of the outcome achievement of the STP in specific courses during the financial year 2017-18, the eligible training fee for the completed assignment is calculated below

Consolidation Cost Calculation for the Assignment (Table No. 2)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses Name</th>
<th>Rate per Candidates (¹)</th>
<th>No of Passed</th>
<th>Placement % (3Months)</th>
<th>Training fee (¹)</th>
<th>Assessment fee (¹)</th>
<th>Deduction for Gap in outcome (¹)</th>
<th>Total Eligible Amount for the completed assignment (¹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Craft Baker</td>
<td>12132</td>
<td>14</td>
<td>14</td>
<td>50%</td>
<td>169848</td>
<td>9706</td>
<td>176942</td>
</tr>
</tbody>
</table>

State Urban Livelihoods Mission have so far released installments at various milestones for the specific batches as shown in Table No 1. Now the balance training fee eligible for the agency is calculated below.

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses Name</th>
<th>Total Eligible Amount for the completed assignment (¹)</th>
<th>Total fund released so far (¹)</th>
<th>Balance final instalment to be released (¹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Craft Baker</td>
<td>176942</td>
<td>152678</td>
<td>24264</td>
</tr>
</tbody>
</table>

From the final installment due to the agency an amount of Rs 4,85/- shall be deducted towards TDS (2%) and shall be deposited in the PAN AAECN3394D

In these circumstances, sanction is hereby accorded to release an amount of Rs 23,779/- (Rupees Twenty Three Thousand Seven Hundred and Seventy Nine only) to M/s Bridge Point Skills and Network Pvt Ltd by way of PFMS transfer to the bank account of the agency as detailed below

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>BRIDGE POINT SKILLS AND NETWORK PVT LTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>3469536672</td>
</tr>
<tr>
<td>Bank</td>
<td>CENTRAL BANK OF INDIA</td>
</tr>
<tr>
<td>Branch</td>
<td>SADAR BAZAAR, GURGAON, HARYANA – 122001</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>CBIN0281026</td>
</tr>
</tbody>
</table>

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit should effect necessary entry in the MIS for the amount of third installment released for each batches.

(Sd)
S.Harikishore IAS
Executive Director
The document is digitally approved. Hence, signature is not needed.