Proceedings of the Executive Director, Kudumbashree and Missions Director, National Urban Livelihoods Mission, Kerala

Present: S. Harikishore IAS

Sub: NULM- EST&P – Training in General Duty Assistant – Cherthala-Release of first instalment of training fee to M/s Hindustan Latex Family Planning Promotion Trust (HLFPPT):-reg

No5787/P/2016/KSHO Date 16.07.2017

Read:
1) Proceedings No. 5787/P/2016/KSHO dated 06.3.2017 (work order)
2) MoU between Kudumbashree and HLFPPT made on 9.11.2016
3) Fund Request letter from M/s HLFPPT for release of first instalment of training fee recommended and forwarded by City Mission Manager, Cherthala Municipality.

Order

Kudumbashree has issued a work order vide reference 1st cited to the Skill Training Provider (STP), HLFPPT for conducting placement linked skill training in General Duty Assistant to 35 candidates from Cherthala ULB. STP has also entered into a MoU with Kudumbashree Mission for implementation of this skill training programme. As per the MoU, an amount of ₹ 14574 is fixed as the training fee per candidate for this course with a duration of 420 hours (₹ 34.70/per hour). Now vide reference 3rd cited, M/s HLFPPT has requested for release of first instalment of training fee.

As per section 6.1 of the MoU, the skill training provider is eligible to get the first instalment of training fee (30% of the training cost less the amount of refundable security deposit collected from the trainees) on completing the training for a period of first seven days and submitting the batch freeze report. The agency in the batch freeze report has intimated that 34 students are continuing in one batch on the batch freeze date and the City Mission Manager (Skills and Livelihoods) of the concerned city has verified attendance at the training centre and certified the same. Therefore the agency is eligible to get the first instalment of training fee for the batch of 34 students. In addition, as per Section 4.11 (3) of the RFP document issued by the mission, the security deposit remitted by the STP will be released along with the first instalment of the training fee.

Therefore the amount payable to M/s HLFPPT is calculated as follows:

<table>
<thead>
<tr>
<th></th>
<th>First instalment of training fee (₹ 14574 x34 candidates)*30%</th>
<th>₹ 148654</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Less refundable security deposit collected from the candidates</td>
<td>₹ 15750</td>
</tr>
<tr>
<td></td>
<td>Sub total</td>
<td>₹ 132904</td>
</tr>
</tbody>
</table>
3. Add amount remitted by the STP as security deposit along with the proposal (security deposit not remitted as it is an additional work order) ₹ 0

Total amount to be released ₹ 132904

In this circumstances, sanction is hereby accorded to release an amount of ₹ 132904 (Rupees One Lakh Thirty Two Thousand Nine Hundred and Four only) to M/s HLFPPPT by way of RTGS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>Hindustan Latex Family Planning Promotion Trust</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>57007696542</td>
</tr>
<tr>
<td>Bank</td>
<td>SBT</td>
</tr>
<tr>
<td>Branch</td>
<td>NAC Branch Poojappura</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBTR0000502</td>
</tr>
</tbody>
</table>

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit, should affect necessary entry in the MIS for the amount shown as item number 3 in this release.

Sd/-
Executive Director, Kudumbashree & State Mission Director, NULM

To

1. Accounts section for effecting payment
2. CEO if M/s Hindustan Latex Family Planning Promotion Trust

Copy to

1. Accounts officer
2. Secretary, Cherthala Municipality
3. City Mission Manager (S&L), CMMU, Cherthala A
4. Stock file

Approved for Issue

Programme Officer (Urban)