PROCEEDINGS OF THE EXECUTIVE DIRECTOR, KUDUMBASHREE AND MISSION DIRECTOR, NATIONAL URBAN LIVELIHOODS MISSION, KERALA

(S. Harikishore IAS)


Read :- 1) Proceedings No. 3711/P/2016/KSHO dated 19.09.2017 (Work order No 76)
2) MoU between Kudumbashree and M/s Kuttukaran Institute for Human Resource Development made on 25.09.2017
3) Proceedings No. 10106/P/2017/KSHO dated 15.05.2018 for release of 1st installment for the TCO No AP 223 and AP 224
4) Proceedings No. 10106/P/2017/KSHO dated 29.03.2019 for release of 2nd installment for the TCO No AP 223
5) Proceedings No. 10106/P/2017/KSHO dated 02.02.2019 for release of 2nd installment for the TCO No AP 224
6) Settlement request recommended and forwarded by City Mission Manager, Kochi and Thrissur Corporation
7) Proceedings No 3711/P/2016/KSHO dated 04.01.2020 (Revised payment norms)

ORDER NO.10106/P/2017/KSHO 15.07.2020

Kudumbashree has issued a work order vide reference 1st cited to the Skill Training Provider (STP), M/s Kuttukaran Institute for Human Resource Development for conducting placement linked skill training in Automotive Service Technician Level 4 (ASC/Q1402) at their centres as per the details given below.

Table No.1

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses</th>
<th>Duration (In Hrs)</th>
<th>Rate per Hour ($)</th>
<th>Location of Training Centre</th>
<th>Candidates to be trained</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Automotive Service Technician Level 4 (ASC/Q1402)</td>
<td>688</td>
<td>42.42</td>
<td>Kochi</td>
<td>60</td>
</tr>
<tr>
<td>2</td>
<td>Automotive Service Technician Level 4 (ASC/Q1402)</td>
<td>688</td>
<td>42.42</td>
<td>Thrissur</td>
<td>60</td>
</tr>
</tbody>
</table>

STP has also entered into a MoU with Kudumbashree vide reference cited 2. The agency has enrolled, trained, certified and placed the candidates in the assigned job role as per the details given below.

Table No 2

Course Name: Automotive Service Technician Level 4 (ASC/Q1402)
As per section 6.1(3) of the MoU, third installment of training fee is calculated on the basis of placement outcome and the STP is eligible to get 100% of the 3rd installment (20% of the training cost) if placement outcome achievement is 70% of the certified candidates and STP will be paid on pro-rata basis if achievement is between 50 and 69%. In case the achievement is 50% only 5/7 of the 3rd installment will be paid 2/7 of the third installment shall be deducted. If the placement retention is below 50%, the STP is not eligible for third installment.

The skill training provider has submitted the settlement requests with all documents regarding outcome achievement which is certified and forwarded by the concerned city mission mangers. STP has also submitted the request letter for final financial settlement of the work order. On the basis of the outcome achievement of the STP in the specific course during the financial year 2017-18, the eligible training fee for the completed assignment is calculated below.

### Table No. 3
**Consolidated Cost Calculation for the Assignment**

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses Name</th>
<th>Rate per Candidates (Rs)</th>
<th>No of Passed</th>
<th>Joined for Job</th>
<th>Placement % (3 Months retention)</th>
<th>Training fee (Rs)</th>
<th>Assessment fee (Rs)</th>
<th>Deduction for Gap in outcome (Rs)</th>
<th>Total Eligible Amount for the completed assignment (Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Automotive Service Technician Level 4</td>
<td>29185</td>
<td>46</td>
<td>28</td>
<td>43.47%</td>
<td>1342510</td>
<td>55200</td>
<td>268502</td>
<td>1129208</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>70</td>
<td>46</td>
<td>67.6%</td>
<td></td>
<td></td>
<td></td>
<td>1129208</td>
</tr>
</tbody>
</table>

The skill training provider has collected security deposit from the students as per the details given in the table No 4 below. The skill training provider has to refund the security deposit of the candidates who have completed the courses with 75% attendance and attempted the final assessment. STP can forfeit the security deposit of the candidates who becomes absent in the assessment after payment of assessment fee. Thus the details of security deposit in hand with STP are given in the table below.

### Table No. 4
**Security Deposit Details**

<table>
<thead>
<tr>
<th>Sl No</th>
<th>TCO Number - Course Location</th>
<th>SD Deducted in First Installment</th>
<th>SD refunded to Students</th>
<th>Forfeited by STP for being absent in assessment</th>
<th>Security Deposit in Hand</th>
</tr>
</thead>
</table>
Table No. 6 Final Installment Payable to the STP

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Courses Name</th>
<th>Total Training fee for the completed assignment (Rs)</th>
<th>Eligible Training fee for the completed assignment (Rs)</th>
<th>Total training fee released so far (Rs)</th>
<th>Security Deposit in Hand (Rs)</th>
<th>Balance amount to be Released (Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Automotive Service Technician Level 4</td>
<td>1129208</td>
<td>1121458</td>
<td>7750</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

In these circumstances, sanction is hereby accorded for the Scheme exit order of the work order issued to M/s **Kuttukaran Institute for Human Resource Development** during the financial year 2017-18

(Sd)
S.Harikishore IAS
Executive Director

Copy to
1. Accounts section for effecting payment
2. CEO of M/s Kuttukaran Institute for Human Resource Development
3. Accounts officer
4. Secretary, Kochi and Thrissur Corporation
5. City Mission Managers of Kochi and Thrissur Corporations
6. Website www.kudumbshree.org/nulm

The document is digitally approved. Hence signature is not needed.