Proceedings of the Executive Director, Kudumbashree and Missions Director,
National Urban Livelihoods Mission, Kerala
(Present: S. Harikishore IAS)

Sub:  NULM-EST&P- Training in Fitter Mechanical Assembly– (Residential) Bangalore.–
(TCO No. AP-022/2017-18)First Batch Release of first instalment of training fee to M/s
Nettur Technical Training Foundation-NTTF :-reg

Date 13.03.2018

Read: 1) Proceedings No.3711/P/2016/KSHO dated 19.05.2017 (work order)
  2) MoU between Kudumbashree and M/s. NTTF made on
     21.06.2017
  3) Letter from M/s NTTF for release of first instalment of
     training fee recommended and forwarded by City Mission Manager, Kozhikode
  4) 3711/P/2016/KSHO/2018 (Rate Revision)

Order

Kudumbashree has issued a work order vide reference 1st cited to the Skill Training Provider
(STP), M/s. NTTF for conducting placement linked skill training in Fitter Mechanical
Assembly to 105 candidates from all cities of Kerala in Residential Mode at their Bangalore
(Electronic City) centre. STP has also entered into a MoU with Kudumbashree Mission for
implementation of this skill training programme vide reference 2nd cited. The agency has
enrolled 31 students against this work order in first batch. As per the MoU, and vide referred
as 4th an amount of ₹ 21210 is fixed as the training fee per candidate for this course with a
duration of 500 hours (₹ 42.42/per hour). An amount of ₹ 5000 per month per candidates
is fixed as hostel fee. Therefore the agency is eligible to get the first instalment of training
fee for the batch of 31 students and hostel fee. Now vide reference 3rd cited, M/s. NTTF has
requested for release of first instalment of training fee ,and hostel fee for the batch of 31
students enrolled as per this work order.

As per section 6.1 of the MoU, the skill training provider is eligible to get the first instalment
of training fee (30% of the training cost less the amount of refundable security deposit
collected from the trainees) on completing the training for a period of first seven days and
submitting the batch freeze report. The agency in the batch freeze report has intimated that
31 students are continuing in one batch on the batch freeze date and the City Mission
Manager (Skills and Livelihoods) of the concerned city has verified attendance at the training
centre and certified the same. Therefore the agency is eligible to get the first instalment of
training fee and hostel fee for the batch of 31 students.

In these circumstances the amount payable to M/s NTTF is calculated as follows:

<table>
<thead>
<tr>
<th></th>
<th>First instalment of training fee (₹ 42.42 x 500 Hours)</th>
<th>₹ 197253</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>First instalment of hostel fee</td>
<td>₹ 224750</td>
</tr>
<tr>
<td>3</td>
<td>Total</td>
<td>₹ 422003</td>
</tr>
<tr>
<td>4</td>
<td>Less refundable security deposit collected from the candidates</td>
<td>₹ 13750</td>
</tr>
<tr>
<td>5</td>
<td>Sub total</td>
<td>₹ 408253</td>
</tr>
<tr>
<td>6</td>
<td>Less TDS 2%</td>
<td>₹ 8165</td>
</tr>
<tr>
<td>7</td>
<td>Amount to be released to the agency</td>
<td>₹ 400088</td>
</tr>
</tbody>
</table>
In this circumstances, sanction is hereby accorded to release an amount of ₹ 400088 (Rupees Four Lakhs and Eighty eight only) to M/s NTTF by way of RTGS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>Nettur Technical Training Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>10308141609</td>
</tr>
<tr>
<td>Bank</td>
<td>State Bank of India.</td>
</tr>
<tr>
<td>Branch</td>
<td>Pennya Branch(Bangalore)</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBIN0003024</td>
</tr>
</tbody>
</table>

TDS amount shall be remitted as per the details given below

<table>
<thead>
<tr>
<th>TDS Amount</th>
<th>₹ 8165</th>
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</thead>
<tbody>
<tr>
<td>PAN</td>
<td>AABCN1189R</td>
</tr>
</tbody>
</table>

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit, should effect necessary entry in the MIS for the amount shown as item number 5 in this release.

Sd/-
Executive Director, Kudumbashree &
State Mission Director, NULM

To
1. Accounts section for effecting payment
2. CEO of M/s NTTF
Copy to
1. Accounts officer
2. Secretary Kozhikode
3. City Mission Manager (S&L), CMMU, Malappuram
3. Stock file

Approved for Issue

Accounts Officer