Proceedings of the Executive Director, Kudumbashree and Mission Director, National Urban Livelihoods Mission, Kerala

Present: S. Harikishore IAS


No.4581/P/2016/KSHO- NULM007

Date.07.12.2018

Read: 1) Proceedings No. 3711/P/2016/KSHO dated 06.04.2018 (Work order)
2) MoU between Kudumbashree and Centre for Employment and Educational Guidance (CEEG) made on 27.04.2018
3) Letter from M/s Centre for Employment and Educational Guidance (CEEG) for release of first instalment of training fee recommended and forwarded by City Mission Manager, Kottakkal, Thiruvananthapuram, Chengannur.

Order
Kudumbashree has issued a work order vide reference 1* cited to the Skill Training Provider (STP), Centre for Employment and Educational Guidance (CEEG) for conducting placement linked skill training in various trades including in the job role Ayurveda spa therapy. Now the agency has enrolled candidates for the course Ayurveda spa therapy in their training centre located at Kottakkal, Thiruvananthapuram, Chengannur and has requested for first instalment of training fee as per ref. 3. The details of the work order and candidates enrolled are given below.

| No | Centre Location& Course | Type of training | Total Work order | Rate per candidate | Hostel fee per Day/Candidate | Candidates enrolled earlier | Candidates enrolled after batching | Candidates enrolled in batch freezing | Candidates in batch freezing not availing hostel | No of candidates in hostelling
<table>
<thead>
<tr>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kottakkal - Ayurveda spa therapy</td>
<td>R</td>
<td>60</td>
<td>(530*36.44) 19313</td>
<td>166.66</td>
<td>0</td>
<td>AP 324</td>
<td>30</td>
<td>30</td>
<td>30</td>
</tr>
<tr>
<td>2</td>
<td>Thiruvananthapuram - Ayurveda spa therapy</td>
<td>NR</td>
<td>60</td>
<td>(530*36.44) 19313</td>
<td>0</td>
<td>0</td>
<td>AP 339</td>
<td>30</td>
<td>30</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Chengannur - Ayurveda spa therapy</td>
<td>NR</td>
<td>30</td>
<td>(530*36.44) 19313</td>
<td>0</td>
<td>0</td>
<td>AP 352</td>
<td>30</td>
<td>30</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Kottakkal - Ayurveda spa therapy *</td>
<td>NR</td>
<td>60</td>
<td>(530*36.44) 19313</td>
<td>0</td>
<td>29</td>
<td>AP 385</td>
<td>33</td>
<td>32</td>
<td>0</td>
</tr>
</tbody>
</table>
*AP 385- Payment Limited to 30 Candidates (Batch size as per TCO)*

As per section 6.1 of the MoU, the skill training provider is eligible to get the first instalment of training fee (30% of the training cost and 50% of Hostel fee) on completing the training for a period of first seven days and submitting the batch freeze report. The City Mission Managers of the concerned cites have verified attendance of the above mentioned batches at the training centre and has certified the batch freeze reports and recommended for payment. Therefore the agency is eligible to get the first instalment of training fee for the batches as calculated below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location</th>
<th>TC O No</th>
<th>First instalment</th>
<th>Hostel fee (50%)</th>
<th>Amount due to STP</th>
<th>Less TDS 2%</th>
<th>Amount released to STP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Kottakkal Ayurveda spa therapy</td>
<td>AP 324</td>
<td>173817</td>
<td>227490</td>
<td>401307</td>
<td>8026</td>
<td>393281</td>
</tr>
<tr>
<td>2</td>
<td>Thiruvananthapuram Ayurveda spa therapy</td>
<td>AP 339</td>
<td>173817</td>
<td>0</td>
<td>173817</td>
<td>3476</td>
<td>170341</td>
</tr>
<tr>
<td>3</td>
<td>Chengannur Ayurveda spa therapy</td>
<td>AP 352</td>
<td>173817</td>
<td>0</td>
<td>173817</td>
<td>3476</td>
<td>170341</td>
</tr>
<tr>
<td>4</td>
<td>Kottakkal Ayurveda spa therapy</td>
<td>AP 385</td>
<td>173817</td>
<td>0</td>
<td>173817</td>
<td>3476</td>
<td>170341</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td><strong>922758</strong></td>
<td></td>
<td><strong>18454</strong></td>
<td></td>
<td><strong>904304</strong></td>
</tr>
</tbody>
</table>

In these circumstances, sanction is hereby accorded to release an amount of Rs.9,04,304/- (Rupees Nine Lakh Four Thousand Three Hundred and Four only) to M/s Centre for Employment and Educational Guidance (CEEG) by way of RTGS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>Centre for Employment and Educational Guidance (CEEG)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>67186238127</td>
</tr>
<tr>
<td>Bank</td>
<td>State Bank of India</td>
</tr>
<tr>
<td>Branch</td>
<td>Kottakkal</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBIN0070269</td>
</tr>
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</table>
TDS amount Rs.18,454/- Shall be remitted in the PAN AAAAC8174A

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Units of the concerned cities should affect necessary entry in the MIS for the amount shown in column No 6 of the above table.

Sd/-
Executive Director, Kudumbashree & State Mission Director, NULM

To

1. Accounts section for effecting payment
2. CEO of M/s Centre for Employment and Educational Guidance (CEEG).

Copy to

1. Accounts officer
2. Secretary, Kottakkal, Thiruvananthapuram, Chengannur.
3. City Mission Manager (S&L), CMMU, Kottakkal, Thiruvananthapuram, Chengannur.
4. Stock file

Approved for issue

Accounts officer

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Accounts officer