

**Proceedings of the Executive Director, Kudumbashree and Mission
Director, National Urban Livelihoods Mission, Kerala**

Present: S. Harikishore IAS

Sub: NULM- EST&P – Training in General Duty Assistant- No TCO-
Thiruvananthapuram- AP 046- Kollam- AP 053 - Thiruvananthapuram - AP 249-
Kozhikkode- Release of second instalment of training fee to M/s Hindustan Latex
Family Planning Promotion Trust:-reg

No. 5787/P/2016/KSHO- NULM007

Date: 13.12.2018

- Read:** 1) Proceedings No. 3711/P/2016/KSHO dated 06.04.2017 (work order)
2) Proceedings No. 3711/P/2016/KSHO dated 19.05.2017 (work order)
3) Proceedings No. 3711/P/2016/KSHO dated 25.08.2017 (Rate Revision)
4) MoU between Kudumbashree and Hindustan Latex Family Planning
Promotion Trust made on 04.07.2016
5) MoU between Kudumbashree and Hindustan Latex Family Planning
Promotion Trust made on 19.06.2017
6) Proceedings No. 5787/P/2016/KSHO dated 16.07.2017 for release of first
instalment.
7) Proceedings No. 5787/P/2016/KSHO (iii) dated 31.03.2018 for release of first
instalment.
8) Proceedings No. 5787/P/2016/KSHO dated 25.04.2017 for release of first
instalment.
9) Proceedings No. 5787/P/2016/KSHO dated 05.07.2018 for release of first
instalment.
10) Letter from M/s Hindustan Latex Family Planning Promotion Trust for
release of second instalment of training fee recommended and forwarded by
City Mission Manager, Thiruvananthapuram, Kollam, and Kozhikkode.

Order

Kudumbashree has issued a work order vide reference 1&2 cited to the Skill Training
Provider (STP), Hindustan Latex Family Planning Promotion Trust for conducting
placement linked skill training in General Duty Assistant at their centres located at
Thiruvananthapuram, Kollam, Kozhikkode. STP has also entered into a MoU with

Kudumbashree vide reference cited 4&5. The agency has enrolled candidates as per this work order and SULM has released first instalment as per the details given below.

No	Centre Location- and course	TCO No	No of candidates	Rate per candidate	First instalment release ref	First instalment released	Security Deposit Collected
1	Thiruvananthapuram - General Duty Assistant	No TCO	32	(420*34.70) 14574	6	126910	13000
2	Kollam - General Duty Assistant	AP 046	32	(36.44*420) 15305	7	131678	15250
3	Thiruvananthapuram - General Duty Assistant	AP 053	36	(36.44*420) 15305	8	146294	19000
4	Kozhikkode - General Duty Assistant	AP 249	26	(36.44*420) 15305	9	110129	9250

Now vide reference 10 cited, the STP has requested for release of second instalment of training fee.

As per section 6.1(2) of the MoU, the skill training provider is eligible to get the second instalment of training fee (50% of the training cost plus the amount refunded to the trainees) on completion of training, certification, and providing placement to at least 50% of the successful candidates. The agency in the batch summary report has intimated the details of candidates passed in these batches and the details of candidates placed are given in the placement summary report. The City Mission Mangers of the concerned city has verified the batch summary report and placement summary report and has certified that the agency has completed the mandatory placement of 50%. The STP has also submitted the assessment invoice and result sheet. Therefore the agency is eligible to get the second instalment training fee for the successful candidates, assessment fee paid for the successful candidates and the forfeited security deposit of the candidates who were absent for assessment after advance payment of assessment fee. Payment of second instalment to the STP is calculated below.

No	Centre Location- and course	TCO No	Number of candidates	Second stage cumulative payment due	Assessment fee	Total	Less training fee paid so far	Less security deposit in	Second instalment due to the
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram - General Duty Assistant	No TCO	26	303139	31200	334339	126910	2500	204929
2	Kollam - General Duty Assistant	AP 046	23	281612	27600	309212	131678	2750	174784
3	Thiruvananthapuram - General Duty Assistant	AP 053	32	391808	38400	430208	146294	4000	279914
4	Kozhikkode - General Duty Assistant	AP 249	18	220392	21600	241992	110129	0	131863
Total									791490

*Security deposit in hand = Collected amount - (Refunded amount + forfeited amount towards assessment fee)

From the second instalment due to the agency an amount of Rs.15,830/- shall be deducted towards TDS (2%) and shall be deposited in the PAN AAATH1293A

In these circumstances, sanction is hereby accorded to release an amount of Rs.7,75,660/- (Rupees Seven Lakh Seventy Five Thousand Six Hundred and Sixty only) to M/s Hindustan Latex Family Planning Promotion Trust by way of RTGS transfer to the bank account of the agency after deduction of TDS as detailed below.

Beneficiary Name	Hindustan Latex Family Planning Promotion Trust
Bank account No.	57007696542
Bank	STATE BANK OF INDIA
Branch	NAC POOJAPPURA
IFSC Code	SBIN0070502

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Unit should affect necessary entry in the MIS for the amount shown as column number 10 above against each training in this release.

Sd/-
Executive Director, Kudumbashree &
State Mission Director, NULM

To

1. Accounts section for effecting payment
2. CEO of M/s Hindustan Latex Family Planning Promotion Trust.

Copy to

1. Accounts officer
2. Secretary, Thiruvananthapuram, Kollam, Kozhikkode
3. City Mission Manager (S&L), CMMU, Thiruvananthapuram, Kollam, Kozhikkode
4. Stock file

Approved for issue


Programme officer