Proceedings of the Executive Director, Kudumbashree and State Mission Director, National Urban Livelihood Mission.

Present: Shri. S. Harikishore IAS


No.4868/F/2015 dated 29.09.2018

Ref: Minutes of the Project Sanction Committee (NULM-SUH) held on 18.09.2018

ORDER

The Scheme of Shelter for Urban Homeless under NULM aims at providing permanent shelters equipped with elementary services to the urban homeless in the mission cities. The concerned ULBs are responsible for the formulation and implementation of project Under SUH.

Guruvayoor Municipality has submitted a detailed project report for the construction of a stay home for women near to the existing Agathi Mandiram, North Nada, Guruvayoor Municipality with all arrangements for elementary services. Fifth state level Project Sanctioning Committee(SLPSC) meeting of NULM under the chairmanship of Additional Chief Secretary to the Govt., (LSGD) held on 18th day of September 2018 has considered the proposal in detail and decided to accord sanction for the project and also to accord sanction to release first installment. It is also decided to accorded sanction for Operation and Maintenance (O&M) cost at rate of Rs.6 Lakh /year for the first 5 years as per the conditions stipulated under NULM guidelines, on completion of the shelter project. In the above circumstances, Administrative Sanction is hereby accorded for the construction of shelter home for patient bystanders as detailed below

<table>
<thead>
<tr>
<th>Name of work</th>
<th>No of inmates</th>
<th>Administrative sanction (in Rs. Lakh)</th>
<th>ULB Share (in Rs in Lakh)</th>
<th>NULM Share (in Rs in Lakh)</th>
<th>Amount released (40%) as 1st.Installment (in Rs. in Lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stay home</td>
<td>64</td>
<td>375</td>
<td>132.25</td>
<td>242.75</td>
<td>97.1</td>
</tr>
</tbody>
</table>

The ULB Secretary shall be responsible for the implementation of the project as per DPR, complying with all formalities provided in the PWD code and procedures practiced in the ULB including compliance of Kerala Municipal Building Rules. NULM
support shall be subjected to the timely completion of physical work within a period of one year from the date of issue of administrative sanction.

An executive committee under the chairmanship of the Municipal Chairman has to manage the shelter home. A shelter management committee constituted under the chairmanship of the officer decided by the council or ward councilor decided by the council should monitor the functioning of the shelter home on day to day basis. Kudumbashree CDS/ADS should be given charge of the management of shelter homes.

For the facts stated supra, State Urban Livelihood Mission hereby accorded sanction to release Rs. 97,10,000 (Rupees Ninety seven Lakh ten thousand) only as first installment (40% of the sanctioned amount) to the Municipality for the commencement of the approved works. The Secretary shall book the fund received from State Mission as advance under 'NULM-Shelter for Urban Homeless'.

Sd/-
Executive Director, Kudumbashree &
State Mission Director, NULM

To
1. Account section for effecting payment.
2. The Secretary, Guruvayoor Municipality

Copy to
1. The District Mission Coordinator, Thrissur
2. The City Mission Manager NULM in charge of SUH in concerned ULB through
   District Mission
3. Kudumbashree website
4. Stock file

Approved for Issue

Programme Officer