Proceedings of the Executive Director, Kudumbashree and Mission Director,
National Urban Livelihoods Mission, Kerala

Present: S. Harikishore IAS

Sub: NULM- EST&P – Training in Junior Rubber Technician - AP-358-
Thiruvananthapuram – Release of First Instalment of training fee to M/s HLL
Management Academy:- reg

No 4612/P/2018/KSHO- NULM007

Date.20.10.2018

Read: 1) Proceedings No. 3711/P/2016/KSHO dated 06.04.2018 (Work order)
2) MoU between Kudumbashree and HLL Management Academy made on
30.04.2018
3) Letter from M/s HLL Management Academy for release of first instalment of
training fee recommended and forwarded by City Mission Manager,
Thiruvananthapuram.
4) Decision no 10 of the evaluation Committee held on 12.09.2018(Hostel Rate).

Order

Kudumbashree has issued a work order vide reference 1 cited to the Skill Training Provider
(STP), HLL Management Academy for conducting placement linked skill training in various
trades including in the job role Junior Rubber Technician. Now the agency has enrolled
candidates for the course Junior Rubber Technician in their training centre located at
Thiruvananthapuram and has requested for first instalment of training fee as per ref. 3. The
details of the work order and candidates enrolled are given below.

<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location&amp; Course</th>
<th>Type of training</th>
<th>Total Work order #</th>
<th>Rate per candidate</th>
<th>Hostel fee per day/candidate</th>
<th>Candidates enrolled earlier</th>
<th>TCO No (Present Batch)</th>
<th>Candidates enrolled in present batch</th>
<th>Candidates after batch freezing</th>
<th>No of candidates availing hostel</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram - Junior Rubber Technician</td>
<td>R</td>
<td>60</td>
<td>(430*42.42)</td>
<td>18241/234</td>
<td>0</td>
<td>AP 358</td>
<td>30</td>
<td>25</td>
<td>4</td>
</tr>
</tbody>
</table>

As per section 6.1 of the MoU, the skill training provider is eligible to get the first instalment
of training fee (30% of the training cost less the amount of refundable security deposit
collected from the trainees) on completing the training for a period of first seven days and
submitting the batch freeze report. The City Mission Managers of the concerned cites have
verified attendance of the above mentioned batches at the training centre and has certified
the batch freeze reports and recommended for payment. Therefore the agency is eligible to
get the first instalment of training fee for the batches as calculated below.
<table>
<thead>
<tr>
<th>No</th>
<th>Centre Location</th>
<th>TCO No</th>
<th>First instalment</th>
<th>Hostel fee (50%)</th>
<th>Amount due to STP</th>
<th>Less TDS 2%</th>
<th>Amount released to STP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Thiruvananthapuram - Junior Rubber Technician</td>
<td>AP-358</td>
<td>136808</td>
<td>36504</td>
<td>173312</td>
<td>3466</td>
<td>169846</td>
</tr>
</tbody>
</table>

| Total | 3466 | 169846 |

In these circumstances, sanction is hereby accorded to release an amount of ₹1,69,846/- (Rupees One Lakh Sixty Nine Thousand Eight Hundred and Forty Six only) to M/s HLL Management Academy by way of RTGS transfer to the bank account of the agency as detailed below.

<table>
<thead>
<tr>
<th>Beneficiary Name</th>
<th>HLL Management Academy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank account No.</td>
<td>67345027660</td>
</tr>
<tr>
<td>Bank</td>
<td>State Bank of India</td>
</tr>
<tr>
<td>Branch</td>
<td>NAC Branch, Poojappura</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>SBIN0070502</td>
</tr>
</tbody>
</table>

TDS amount ₹3,466/- Shall be remitted in the PAN AABAHA3364A

The expenses may be met from the sub head 2.1 Skill Development Training of NULM budget. City Mission Management Units of the concerned cities should affect necessary entry in the MIS for the amount shown in column No 7 of the above table.

Sd/-
Executive Director, Kudumbashree & State Mission Director, NULM

To
1. Accounts section for effecting payment
2. CEO of M/s HLL Management Academy

Copy to
1. Accounts officer
2. Secretary, Thiruvananthapuram
3. City Mission Manager (S&L), CMMU, Thiruvananthapuram
4. Stock file

Approved for issue

Accounts officer