### Annual Plan of MIS (2020 - 21)

Monthly Targets and Summary of Monthly Achievements against targets (Update achievements before 5th of every month). Monthly targets for all the months should be filled up now. We may getONLY for 6 months for implementation as we have CDS election in December. Give maximum thrust to the next 4 months. Though our plan will be for 6 months, write these columns for 9 months (July-A-S-O-N-D-J-F-M) and try to complete Goals before December.

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Subject/ Area</th>
<th>Sl No</th>
<th>Goal/ Annual Plan</th>
<th>Total physical achievement planned</th>
<th>Remarks (to clarify the previous columns. Give background/description about the number mentioned in the previous column)</th>
<th>July achievement</th>
<th>August Target</th>
<th>August Achievement</th>
<th>September Target</th>
<th>September Achievement</th>
<th>Total Target cumulative target</th>
<th>Total achievement cumulative till date (Update this column every month to note physical progress)</th>
<th>Total Budget earmarked, if any (Rs. in lakhs)</th>
<th>Total expenditure cumulative till date (updated on 5th of every month)</th>
<th>Total, cumulative expenditure till date (updated on every month)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transaction based MIS in rural NHGs</td>
<td>1</td>
<td>Upload 100% nhg transactions in CBOTRANS Portal</td>
<td>100%</td>
<td>Make NHG into NHG Upgradation form of CBOTRANS Portal</td>
<td>On going</td>
<td>On going</td>
<td>100%</td>
<td>97.42%</td>
<td>On Going</td>
<td>100%</td>
<td>100%</td>
<td>Note: NHG Upgradation form will be made available from 1st of Nov to 30th of Nov.</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>2</td>
<td>Creation of Model Rural CDS in each Block</td>
<td>2</td>
<td>Develop 152 Model CDS all over the state</td>
<td>152</td>
<td>Coordinating with Organisers and MF Teams, develop 152 Model CDS through various parameters (fin status, Aadhaar seeding, MFI, Formations, Linkages etc.)</td>
<td>On Going</td>
<td>On Going</td>
<td>152</td>
<td>100%</td>
<td>On Going</td>
<td>152</td>
<td>Make a Performance Indicators on the basis of various parameters.</td>
<td>On Going</td>
<td>On Going</td>
<td>152</td>
</tr>
<tr>
<td>3</td>
<td>Creation of all Project Monitoring fields in CDS Webpage</td>
<td>3</td>
<td>Create Monitoring fields for all Projects and update all the corresponding data in that field.</td>
<td>1064 CDS have to fill all the monitoring parameters and updating them.</td>
<td>New Organisation, Micro-Finance, JLG Monitoring parameters and update all parameters in CDS Page.</td>
<td>On Going</td>
<td>On Going</td>
<td>1064</td>
<td>100%</td>
<td>On Going</td>
<td>1064</td>
<td>Included Marketing and MIS parameters in CDS Page.</td>
<td>Included Social Development and Gender Parameters will be included in CDS Page.</td>
<td>Included Social Development and Gender Parameters will be included in CDS Page.</td>
<td>1064</td>
</tr>
<tr>
<td>4</td>
<td>Analysis and collection of monitoring parameter for ERP implementation</td>
<td>4</td>
<td>Vendor selection and System Study</td>
<td>Vendor Selection</td>
<td>Select Vendor through E-tender and study the Structure.</td>
<td>Vendor Selection</td>
<td>System Study</td>
<td>100%</td>
<td>100%</td>
<td>On Going</td>
<td>100%</td>
<td>Analytic and collecting of parameter from various areas.</td>
<td>Analytic and collecting of parameter from various areas.</td>
<td>Analytic and collecting of parameter from various areas.</td>
<td>100%</td>
</tr>
<tr>
<td>5</td>
<td>Fund Disbursement Module</td>
<td>5</td>
<td>Completion of entry of CIF, HR and MFI in NRLM Portal.</td>
<td>Completion of entry of all Projects in NRLM Portal from 2012-13 to 2019-20 financial year.</td>
<td>Check at the data to be corrected in thestylus and also direct them to start entering/maintaining in thestylus</td>
<td>On going</td>
<td>On going</td>
<td>Completion of entry</td>
<td>100%</td>
<td>On going</td>
<td>100%</td>
<td>On going</td>
<td>On going</td>
<td>On going</td>
<td>100%</td>
</tr>
<tr>
<td>6</td>
<td>Monthly progress sheet Report</td>
<td>6</td>
<td>Sending monthly wise and cumulative reports from NRLM portal related to organisation, mf, mis, gender, marketing, svep and mksp</td>
<td>Already doing. But need to keep track of the data. It will send through mail at least 15 days.</td>
<td>Already some districts (2013-14 to 2019-20) are reviewed. Some states are pending and make sure that data is correct in portal.</td>
<td>On going</td>
<td>On going</td>
<td>On going</td>
<td>On going</td>
<td>On going</td>
<td>100%</td>
<td>On going</td>
<td>On going</td>
<td>On going</td>
<td>100%</td>
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