

Management Information System (MIS)

(ANNUAL PLAN 2018-19)

April 17-18, 2018

State Plan

Sl. No	Unique Code	Scheme Name	Target		State Plan/NRLM	Responsibility
			Physical	Financial (Rs.in Lakhs)		
1	MIS01	Implementation of eOffice	Will implement e-Office in state mission and district mission offices	25	State plan	State & District Missions
2	MIS02	Development of NHG progress card software and integration with website	To monitor and evaluate state MIS activities, NHG progress card system will be developed	0		State mission
3	MIS03	Development of Comprehensive reporting system in existing MIS	Will develop a reporting system by including state MIS and data from other programmes/projects	0		State Mission
		TOTAL		25		

NRLM Plan

S l · N o	Unique Code	Scheme Name	Target		State Plan/N RLM	Respo nsibili ty
			Physical	Financial (Rs.in Lakhs)		
1	MIS04	Scale up of TBSDAS in regular entry basis	Will enter the financial transaction details of all rural NHGs into CBOTRANS portal	600	NRLM	State& DMs
2	MIS05	Development of a model district	(a)Will develop model district (b)Will develop a Monitoring & Evaluation strategy to implement MIS systems at all levels such as state, district and CDS level.	0		State& DMs
3	MIS06	Rural ADS, CDS profile creation at NRLM MIS	Will create NHG,ADS, CDS profile creation and NHG mapping at NRLM MIS portal as per actual progress	0		State& DMs
4	MIS07	Rollout of Fund disbursement module	Will enter all nrlm fund disbursement data into portal as priority wise from current FY backwards			State& DMs
		TOTAL		600		

Rollout of MIS activities 2018-19

Rollout of MIS activities

Sl. No	Activities	Q1	Q2	Q3	Q4
1	Eoffice Implementation	1) Hire bsnl leased line connection in state and district missions 2) Provide eOffice training in state mission	1) Provide eOffice training in district missions 2) Start office process through eOffice	1) Process day to day activities through eOffice	
2	Software development of NHG progress card		1) Will provide software to download NHG progress card	1) Rollout of NHG progress card in ADS & CDS level monitoring	
3	Development of comprehensive MIS reporting system			1) Will provide system to use in ALL levels	

Rollout of MIS activities

Sl. No	Activities	Q1	Q2	Q3	Q4
4	Scale up of TBSDAS	1) Will provide revised SoP and data collection format by H.Q 2) Will provide a refreshment training at state level 3) Monthly review at state&district level	1) Data collection campaign at ADS level using formats on every month 2) Regular entry at CDS using formats 3) Monthly review at state&district level 4) Achieve 50% data uploading	1) Data collection campaign at ADS level using formats on every month 2) Regular entry at CDS using formats 3) Achieve 100% data uploading 4) Monthly review at state&district level	1) Data collection campaign at ADS level using formats on every month 2) Continuation of 100% data uploading 3) Monthly review at state&district level

Rollout of MIS activities

Sl. No	Activities	Q1	Q2	Q3	Q4
5	Development of model district	1) Will provide Monitoring & Evaluation(M&E) strategy	1) Selection of model ADS,CDS,district based on M&E strategy AND progress at NHG progress card on every month 2) Monitoring of NHG progress card at ADS level	1) Selection of model ADS,CDS,district based on M&E strategy AND progress at NHG progress card on every month 2) Monitoring of NHG progress card at ADS level	1) Selection of BEST ADS,CDS,district based on M&E strategy AND progress at NHG progress card 2) Monitoring of NHG progress card at ADS level

Rollout of MIS activities

S l. N o	Activities	Q1	Q2	Q3	Q4
6	Rural NHG,ADS, CDS profile creation at NRLM MIS portal	1) Continue NHG&member profile creation as up-to-date 2) Complete ADS,CDS profile creation	1) Continue NHG&member,ADS,CDS profile creation as up-to-date	1) Continue NHG&member, ADS,CDS profile creation as up-to-date	1)Continue NHG&member,ADS,CDS profile creation as up-to-date
7	Roll out of Fund disbursement module	1) Complete fund disbursement data entry for FY17-18 2) Continue fund disbursement for FY 18-19 as per progress	1) Complete fund disbursement data entry for FY16-17 2) Continue fund disbursement for FY 18-19 as per progress	1) Complete fund disbursement data entry for FY15-16 2) Continue fund disbursement for FY 18-19 as per progress	1) Complete fund disbursement data entry for FY14-15 2) Continue fund disbursement for FY 18-19 as per progress

Thank you