



SOCIAL DEVELOPMENT

Destitute Free Kerala



DFK DPR APPROVAL STATUS

| Sl.No | District | NO. OF LSGIs | Total DPR (GEN) | Approved (GEN) DPR | Balance Gen in SM | Balance Gen in DMT | Total DPR (ST) | Approved (ST) DPR | Balance ST in SM | Balance ST in DMT |
|--------------|--------------------|--------------|-----------------|--------------------|-------------------|--------------------|----------------|-------------------|------------------|-------------------|
| 1 | Thiruvananthapuram | 78 | 78 | 77 | 1 | 0 | 8 | 8 | 0 | 0 |
| 2 | Kollam | 73 | 73 | 73 | 0 | 0 | 5 | 5 | 0 | 0 |
| 3 | Pathanamthitta | 57 | 57 | 55 | 0 | 2 | 6 | 6 | 0 | 0 |
| 4 | Alappuzha | 78 | 78 | 76 | 1 | 1 | 0 | 0 | 0 | 0 |
| 5 | Kottayam | 77 | 77 | 77 | 0 | 0 | 13 | 13 | 0 | 0 |
| 6 | Idukki* | 54 | 53 | 52 | 0 | 1 | 20 | 20 | 0 | 0 |
| 7 | Ernakulam | 96 | 96 | 95 | 1 | 0 | 4 | 4 | 0 | 0 |
| 8 | Thrissur | 94 | 94 | 93 | 0 | 1 | 7 | 7 | 0 | 0 |
| 9 | Palakkad | 95 | 95 | 95 | 0 | 0 | 23 | 22 | 1 | 0 |
| 10 | Malappuram | 106 | 106 | 106 | 0 | 0 | 12 | 11 | 1 | 0 |
| 11 | Kozhikode | 78 | 78 | 78 | 0 | 0 | 10 | 10 | 0 | 0 |
| 12 | Wayanad | 26 | 26 | 26 | 0 | 0 | 26 | 26 | 0 | 0 |
| 13 | Kannur | 81 | 81 | 81 | 0 | 0 | 16 | 16 | 0 | 0 |
| 14 | Kasargod | 41 | 41 | 41 | 0 | 0 | 20 | 20 | 0 | 0 |
| TOTAL | | 1034 | 1033 | 1025 | 3 | 5 | 170 | 168 | 2 | 0 |

CHALLENGE FUND TRANSFER

| Sl. No | District | Total DPR (GEN) | Approved | Fund Transferred (GEN) | Total DPR (ST) | Approved (ST) | Fund Transferred (ST) |
|--------|--------------------|-----------------|-------------|------------------------|----------------|---------------|-----------------------|
| 1 | Idukki* | 53 | 52 | 52 | 20 | 20 | 18 |
| 2 | Palakkad | 95 | 95 | 95 | 23 | 22 | 18 |
| 3 | Wayanad | 26 | 26 | 26 | 26 | 26 | 26 |
| 4 | Kannur | 81 | 81 | 81 | 16 | 16 | 16 |
| 5 | Alappuzha | 78 | 76 | 75 | 0 | 0 | 0 |
| 6 | Kollam | 73 | 73 | 69 | 5 | 5 | 0 |
| 7 | Pathanamthitta | 57 | 55 | 50 | 6 | 6 | 4 |
| 8 | Thrissur | 94 | 93 | 82 | 7 | 7 | 0 |
| 9 | Kozhikode | 78 | 78 | 64 | 10 | 10 | 0 |
| 10 | Ernakulam | 96 | 95 | 49 | 4 | 4 | 0 |
| 11 | Thiruvananthapuram | 78 | 77 | 37 | 8 | 8 | 0 |
| 12 | Malappuram | 106 | 106 | 26 | 12 | 11 | 0 |
| 13 | Kottayam | 77 | 77 | 8 | 13 | 13 | 0 |
| 14 | Kasargod | 41 | 41 | 0 | 20 | 20 | 0 |
| | TOTAL | 1033 | 1025 | 714 | 170 | 168 | 82 |

HEALTH SERVICES

| SL .No. | DISTRICT | NO. OF BENEFICIARIES NEED HEALTH SERVICES | OCTOBER | NOVEMBER |
|---------|--------------------|---|-------------|-------------|
| 1 | Thiruvananthapuram | 1663 | 0 | 27 |
| 2 | Kollam | 4070 | 0 | 0 |
| 3 | Pathanamthitta | 5990 | 0 | 0 |
| 4 | Alappuzha | 13071 | 0 | 0 |
| 5 | Kottayam | 3093 | 0 | 0 |
| 6 | Idukki | 7662 | 0 | 11 |
| 7 | Ernakulam | 6943 | 4121 | 882 |
| 8 | Thrissur | 11849 | 0 | 0 |
| 9 | Palakkad | 0 | 0 | 0 |
| 10 | Malappuram | 15726 | 463 | 1203 |
| 11 | Kozhikode | 4000 | 25 | 2000 |
| 12 | Wayanad | 2824 | 1052 | 1202 |
| 13 | Kannur | 6814 | 122 | 0 |
| 14 | Kasaragod | 0 | 0 | 0 |
| | Total | 83705 | 5783 | 5325 |

DFK- FOOD SERVICE

| No | Districts | NO. OF BENEFICIARY NEED FOOD KIT | JUNE | JULY | AUG | SEP | OCT | NOV |
|----|--------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | Thiruvananthapuram | 12656 | 3200 | 1590 | 5587 | 9126 | 7491 | 8128 |
| 2 | Kollam | 20017 | 549 | 685 | 1207 | 2236 | 0 | 6469 |
| 3 | Pathanamthitta | 8435 | 1973 | 2311 | 0 | 0 | 0 | 0 |
| 4 | Alappuzha | 13071 | 2095 | 4524 | 7820 | 11250 | 8112 | 6352 |
| 5 | Kottayam | 10554 | 3245 | 5806 | 0 | 0 | 0 | 0 |
| 6 | Idukki | 7662 | 181 | 1901 | 1901 | 1901 | 3110 | 5018 |
| 7 | Ernakulam | 17045 | 1160 | 789 | 2356 | 3250 | 3725 | 7641 |
| 8 | Thrissur | 11849 | 11849 | 0 | 10400 | 0 | 0 | 0 |
| 9 | Palakkad | 19332 | 2389 | 10396 | 16648 | 17077 | 14581 | 15923 |
| 10 | Malappuram | 31356 | 8719 | 6435 | 5966 | 8680 | 8275 | 8097 |
| 11 | Kozhikode | 9915 | 0 | 0 | 0 | 1800 | 2200 | 6000 |
| 12 | Wayanad | 6408 | 0 | 0 | 6408 | 6408 | 6302 | 6096 |
| 13 | Kannur | 4919 | 2716 | 3093 | 2657 | 3489 | 3687 | 0 |
| 14 | Kasaragod | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 173219 | 38076 | 37530 | 60950 | 65217 | 57483 | 69724 |

HOUSE

| No | Districts | DFK BENEFICIARY FAMILIES WHO NEED HOUSE | DFK BENEFICIARY FAMILIES ALREADY INCLUDED IN LIFE SCHEME | DFK BENEFICIARY FAMILIES LATER INCLUDED IN LIFE SCHEME | NO. OF DFK BENEFICIARIES BOOKED FOR HOUSING FROM ANY OTHER SOURCE | NOT INCLUDED IN ANY OF GOVT/ NGO/OTHER SOURCE HOUSING SCHEME |
|----|--------------------|---|--|--|---|--|
| 1 | Thiruvananthapuram | 1654 | 546 | 137 | 0 | 971 |
| 2 | Kollam | 1837 | 583 | 0 | 12 | 1254 |
| 3 | Pathanamthitta | 1119 | 222 | 0 | 211 | 897 |
| 4 | Alappuzha | 4167 | 2021 | 0 | 0 | 2146 |
| 5 | Kottayam | 1904 | 534 | 0 | 0 | 1370 |
| 6 | Idukki | 2278 | 1701 | 0 | 30 | 577 |
| 7 | Ernakulam | 1780 | 491 | 0 | 0 | 1289 |
| 8 | Thrissur | 2129 | 239 | 0 | 0 | 1890 |
| 9 | Palakkad | 2772 | 625 | 0 | 0 | 2147 |
| 10 | Malappuram | 2529 | 566 | 0 | 5 | 1963 |
| 11 | Kozhikode | 2045 | 282 | 0 | 0 | 1763 |
| 12 | Wayanad | 2003 | 385 | 0 | 10 | 1618 |
| 13 | Kannur | 1070 | 163 | 0 | 32 | 907 |
| 14 | Kasaragod | 2084 | 2084 | 0 | 0 | 0 |
| | Total | 29371 | 11688 | 137 | 300 | 17546 |

OTHER SERVICE

1. HOUSE RENNOVATION
2. DRINKING WATER
3. TOILET
4. COUNCELLING
5. INCOME GENERATION

COMPUTER FUND BALANCE

| Sl No. | District | Computer fund received (Rs) | Total Expenditure from Computer Fund (Rs) | Computer Fund Balance (Rs) |
|--------|--------------|-----------------------------|---|----------------------------|
| 1 | TVM | 10045516 | 6312292 | 3733224 |
| 2 | KLM | 12600000 | 9724485 | 2875515 |
| 3 | PTA | 11390000 | 9604015.5 | 1785984.5 |
| 4 | ALP | 13935795 | 10766295 | 3169500 |
| 5 | KTM | 11397375 | 9759891 | 1637484 |
| 6 | IDK | 7856600 | 667940 | 7188660 |
| 7 | EKM | 10200000 | 5032726.52 | 5167273.48 |
| 8 | TSR | 17780000 | 15089135.75 | 2690864.25 |
| 9 | PKD | 17750000 | 14858083 | 2891917 |
| 10 | MLP | 16449200 | 10593327 | 5855873 |
| 11 | KKD | 15959997 | 14016298.94 | 1943698.06 |
| 12 | WYD | 4350000 | 3241937 | 1108063 |
| 13 | KNR | 21063998 | 13292149.96 | 7771848.04 |
| 14 | KSD | 7890000 | 4732715 | 3157285 |
| | Total | 178668481 | 127691291.7 | 50977189.33 |



BUDS INSTITUTIONS

NEW BUDS INSTITUTIONS (12.5 LAKH GIVEN)

| Sl.No | DISTRICT | PROPOSED BUDS | BUDS SCHOOLS STARTED | BRC STARTED | TOTAL STARTED |
|-------|--------------------|---------------|----------------------|-------------|---------------|
| 1 | Thiruvananthapuram | 19 | 3 | 1 | 4 |
| 2 | Kollam | 20 | 6 | 2 | 8 |
| 3 | Pathanamthitta | 9 | 2 | 3 | 5 |
| 4 | Alappuzha | 13 | 2 | 2 | 4 |
| 5 | Kottayam | 12 | 1 | 0 | 1 |
| 6 | Idukki | 3 | 0 | 0 | 0 |
| 7 | Ernakulam | 22 | 1 | 4 | 5 |
| 8 | Thrissur | 12 | 2 | 1 | 3 |
| 9 | Palakkad | 19 | 5 | 11 | 16 |
| 10 | Malappuram | 22 | 5 | 11 | 16 |
| 11 | Kozhikkode | 18 | 10 | 2 | 12 |
| 12 | Wayanad | 10 | 7 | 3 | 10 |
| 13 | Kannur | 9 | 3 | 1 | 4 |
| 14 | Kasargode | 12 | 2 | 0 | 2 |
| | TOTAL | 200 | 49 | 41 | 90 |

BUDS VEHICLE

PROCEEDINGS ON 06/03/2019

PROCEEDINGS ON 31/08/2019

| Sl. No | Districts | NO. OF VEHICLE SANCTIONED | NO. OF LSGIs TO WHICH THE FUND TRANSFERRED | NO. OF LSGIs PURCHASED VEHICLES |
|---------------|--------------------|----------------------------------|---|--|
| 1 | Thiruvananthapuram | 2 | 2 | 0 |
| 2 | Alappuzha | 2 | 2 | 0 |
| 3 | Idukki | 1 | 0 | 0 |
| 4 | Ernakulam | 5 | 5 | 1 |
| 5 | Thrissur | 1 | 1 | 0 |
| 6 | Palakkad | 1 | 0 | 0 |
| 7 | Malappuram | 6 | 6 | 0 |
| 8 | Kozhikode | 4 | 0 | 0 |
| 9 | Kannur | 5 | 0 | 0 |
| | Total | 27 | 16 | 1 |

BRC REGISTRATION STATUS (OLD)

| No | Districts | NO.OF BRCs IN DISTRICT | NO. OF BRCs ALREADY REGISTERED | NO.OF APPLICATION REJECTED BY AUTHORITY | APPLICATION SUBMITTED / ON PROCESS |
|----|--------------------|------------------------|--------------------------------|---|------------------------------------|
| 1 | Thiruvananthapuram | 27 | 5 | 8 | 14 |
| 2 | Kollam | 11 | 4 | 1 | 4 |
| 3 | Pathanamthitta | 2 | 1 | 0 | 1 |
| 4 | Alappuzha | 9 | 7 | 0 | 2 |
| 5 | Kottayam | 1 | 1 | 0 | 0 |
| 6 | Idukki | 1 | 0 | 1 | 0 |
| 7 | Ernakulam | 10 | 9 | 0 | 1 |
| 8 | Thrissur | 6 | 3 | 0 | 3 |
| 9 | Palakkad | 6 | 4 | 0 | 2 |
| 10 | Malappuram | 9 | 9 | 0 | 2 |
| 11 | Kozhikode | 10 | 10 | 0 | 0 |
| 12 | Wayanad | 2 | 0 | 2 | 0 |
| 13 | Kannur | 6 | 0 | 0 | 6 |
| 14 | Kasaragod | 2 | 1 | 0 | 1 |
| | Total | 102 | 54 | 12 | 36 |

CAPACITY BUILDING - BUDS

| SL. No | Districts | TEACHERS TRAINING - Q1 | AYAH TRAINING Q1 | BUDS ADVISORY COMMITTEE – Q1 | TEACHERS TRAINING – Q2 | AYAH TRAINING Q2 | BUDS ADVISORY COMMITTEE – Q2 |
|--------|--------------------|------------------------|------------------|------------------------------|------------------------|------------------|------------------------------|
| 1 | Thiruvananthapuram | DONE | DONE | | DONE | DONE | DONE |
| 2 | Kollam | DONE | DONE | DONE | DONE | DONE | DONE |
| 3 | Pathanamthitta | DONE | DONE | DONE | DONE | DONE | |
| 4 | Alappuzha | DONE | DONE | DONE | DONE | DONE | DONE |
| 5 | Kottayam | DONE | DONE | DONE | DONE | | |
| 6 | Idukki | DONE | DONE | DONE | | | DONE |
| 7 | Ernakulam | DONE | DONE | DONE | DONE | DONE | DONE |
| 8 | Thrissur | DONE | DONE | DONE | DONE | DONE | |
| 9 | Palakkad | DONE | DONE | | | | |
| 10 | Malappuram | DONE | DONE | | DONE | DONE | |
| 11 | Kozhikode | DONE | DONE | DONE | DONE | DONE | DONE |
| 12 | Wayanad | DONE | DONE | DONE | DONE | DONE | DONE |
| 13 | Kannur | DONE | DONE | | DONE | DONE | |
| 14 | Kasaragod | DONE | DONE | DONE | DONE | | |

NEW BUDS INSTITUTION REQUIREMENT

| No | Districts | TOTAL REQUIREMENT IDENTIFIED IN DISTRICT | DPR SUBMITTED | REMAINING DPR SUBMISSION |
|----|--------------------|--|---------------|--------------------------|
| 1 | Thiruvananthapuram | 9 | 0 | 9 |
| 2 | Kollam | 4 | 0 | 4 |
| 3 | Pathanamthitta | 3 | 0 | 3 |
| 4 | Alappuzha | 5 | 2 | 3 |
| 5 | Kottayam | 3 | 0 | 3 |
| 6 | Idukki | 3 | 0 | 3 |
| 7 | Ernakulam | 4 | 0 | 4 |
| 8 | Thrissur | 4 | 0 | 4 |
| 9 | Palakkad | 7 | 7 | 0 |
| 10 | Malappuram | 13 | 0 | 13 |
| 11 | Kozhikode | 12 | 0 | 12 |
| 12 | Wayanad | 1 | 0 | 1 |
| 13 | Kannur | 3 | 2 | 1 |
| 14 | Kasaragod | 0 | 0 | 0 |
| | Total | 71 | 11 | 60 |

BUDS FEST

BUDS FEST: DISTRICT LEVEL – DECEMBER /JANUARY

BUDS FEST : STATE LEVEL – JANUARY/FEBRUARY

NIRAMAYA HEALTH INSURANCE

RENEWAL AND NEW APPLICATION 1ST JANUARY 2020 – 31ST JANUARY 2020



BALASABHA



BALASABHA

1. SASTHROLSAVAM
2. **BALA PARLIAMENT**
3. BUILDING RESILIENCE PROGRAM – SAVE THE CHILDREN

100 DAYS PROGRAM – SOCIAL DEVELOPMENT

| SL.No. | Programs | Schedule Date |
|---------------|---|----------------------|
| 1 | Conduct a Seminar on Social Audit in DFK to improve the quality of Implementation. | 15-03-2020 |
| 2 | Constitute state Level Monitoring Committee for DFK | 15-03-2020 |
| 3 | 100 % Utilization of the Challenge fund – 1st installment | 15-03-2020 |
| 4 | Utilization of other funds allocated by the LSGIs for the DFK. | 15-03-2020 |
| 5 | Save the Children Trainings & Fund Utilization | 15-03-2020 |
| 6 | Sasthrolsavam | 15-03-2020 |
| 7 | Establishment 50 new BUDS institutions (12.5 Lakh given) | 15-03-2020 |
| 8 | BUDS fest | 15-03-2020 |
| 9 | Livelihood activities in BUDS institutions | 15-03-2020 |
| 10 | Utilization certificate for CSR fund provided by Malayala Manorama. | 15-03-2020 |

THANK YOU

BY
SOCIAL DEVELOPMENT TEAM
KUDUMBASHREE STATE MISSION