

**Minutes of the Plan Review Meeting held on June 11th 2018 in IMG centre,
Thiruvananthapuram of National Urban Livelihood Mission (NULM) programme**

PART A

The broad objective of NULM programme for the financial year 2018-19 is to strengthen the weak NHGs, formation of new NHGs where there are left out BPL members, promoting regular linkages through grading, promotion of new initiatives in Self Employment Programme (SEP) and setting up of training institutes in districts for various skill training courses as per the requirement. The Mission has conducted Sparsham Campaign from February 19th to March 20th 2018 to reach all the eligible poor into the Kudumbashree network integrating them under various components of NULM programme. The targets set for the financial year is based on the data received from Sparsham Campaign.

1. There is progress in the achievement of the targets set for the first quarter in new NHG formation (46.65%), NHG linkage (above 100%), SEP (81%) and EST & P (49%). The distribution of ID cards to streets vendors is also progressing.
2. There are certain ULBs who have poor performance (less than 50%) in various components of NULM. The DMCs may analyse the reasons for the poor performance of these ULBs separately by calling a meeting of City Mission Managers. **(Action. DMCs concerned)**. The details of poor performers are detailed as annexure 1.
3. There are certain **amendments in the guidelines of NULM**.
 - a. Revision of group norms: The no of persons in a group enterprise is reduced to 2 from the existing norms of 5 to 10. Per head ceiling is Rs. 2 lakhs.
 - b. Formation of NHGs: The NHGs formed with physically disabled persons can be constituted with members less than 10. And no requirement to get the NHG registered
4. The next level of activities proposed is the follow up activities of Sparsham campaign.
 - a. Special NHG meetings to promote grading & linkage
 - b. formation of new NHGs with the inclusion of left out members
 - c. Promotion of new initiatives under SEP with persons who expressed their desire to start enterprises

d. Enrollment of persons to prefers wage employment through skilling.

Action. City Mission Managers/ CDSs/ COs

5. Establishment of City Livelihood centres, conduct of RPL training to identified street vendors and making the shelter homes functional.

Action.ULB/ Jaison. T. J/ City Mission Managers/ CDSs

6. Distribution of ID cards, preparation of City Vending Plans, Vending zone identification, Vendor market development and TVC elections.

Action. ULBs/ City Mission Managers

7. Monitoring committee to analyse the loan repayment of linkage loans, pending SEP applications to be formed at CDS level.

Action. City Mission Managers/ CDSs

PART B

Programme code	Programme	Activity proposed	Time Line
NULM 001	New NHG formation-formation of 200 new NHGs	CDS level meeting of left out members in all ULBs. (The no of persons who are interested to become part of Kudumbashree network will be identified, and steps will be taken for their inclusion)	July 30
NULM003	Revival of NHGs	Initial meeting of all NHGs whose functioning are irregular or inactive. (The list of NHGs that can be revived or will not function will be made available)	July 30
NULM006	Establishment of City Livelihood Centre (CLC)	1. Establishment of CLC in Kattappana & Thrissur	July 30

		2. Identification of space to set CLCs – North Paravur & Kanhangad	
NULM007	Employment through Skills Training & Placement 1. Mobilization of 1200 candidates for skill training and placement 2. Skill Gap Analysis 3. Establishment of model centres for EST & P	1. Orientation camps at ULB level- for identification of persons for skill training 2. City level Focus Group Discussions for skill gap analysis 3. Establishment of 2 model centres	July 30 th
NULM008	Self Employment Programme 1. General Orientation Training to identified 43000 members 2. Promotion of new initiatives in Micro enterprises 3. Conduct of EDP/ Skill training	1. General Orientation meeting: Ward level/ CDS level meeting of persons who showed interest to start enterprises 2. Starting of one new initiative in each ULB before next month. 3. Conduct of EDP/ Skill training to identified 200 persons	July 10 th July 14 th July 20 th
NULM009	New NHG Bank Linkage	Special NHG meeting	July 10 th

		(NHGs that are not graded and linked & NHGs who are not availing linkage loan regularly)	
NULM010	Interest Subsidy for NHG Bank Linkage	Collection of applications from CDSs, verification & submission to Kudumbashree State Mission (Sanctioning of interest subsidy to 1860 NHGs)	July 10 th
NULM012	Skill training (RPL)	RPL training will be conducted to the identified beneficiaries in the ULBs of Kottayam, Alappuzha, Muvattupuzha, Kodungalloor, Wadakkenchery, Chavakkad, Chalakudy & Malappuram	30 th July
NULM016	Making shelter homes functional	Alappuzha	15 th July
NULM018	Capacity building & Training	<ol style="list-style-type: none"> 1. Training to Community Organizers through CED 2. Combined training to all the stake holders of NULM 	<p>30th July</p> <p>25th June</p>

Programme Officer (Urban)