

Administration & Accounts

- Total plan fund allocation for the financial year 2021-22 - 200 crores (split-up given below)

Sl.No.	Major programme head	Fund Allocated (in crores)
1.	Organization	50.35
2.	Social Development	52.87
3.	Local Economic Development	96.78
	Total	200

Administration & Accounts

- Special Livelihood Package Fund allocation 2021-22 – 60 crores (split up given below)

Sl.No.	Major programme head	Fund Allocated (in crores)
1.	Animal Husbandry	19
2.	SVEP	11
3.	Marketing	10
4.	State Urban Livelihood Programme	10
5.	Special Tribal Projects (Attappady & Nilambur)	2
6.	Agriculture	8
	Total	60

Administration & Accounts

- District level Internal Audit for the financial year 2019 – 20 completed, and for the financial year 2020– 21 will be completed before May 31st 2021.
- Necessary steps will be taken for the GST Registration at District Level.
- Concurrent audit of Kerala State Audit Department commences from the current financial year onwards. All teams should be ready to submit necessary registers, files and documents to the Audit Team as and when required.



Administration & Accounts

- Performance of all contract staff will be evaluated through KPI from 2021-22 onwards
- All the existing vacancies (contract/deputation) will be notified and recruited before 30th June 2021
- Process of extension of contract period of contract staff will be completed before 2021 June 31st.