

# MANAGEMENT INFORMATION SYSTEM (MIS)

2018, June 11-12

# M I S- AAP-Rollout Status as on June

# M IS- Status as on June

<b>Sl No</b>	<b>Unique Code</b>	<b>Goals/Aims for June</b>	<b>Status as on June</b>	<b>Responsibility</b>
1	MIS01	Eoffice Implementation: Upgrade bsnl leased line connection in HQ	Received BSNL proposal for leased connection upgradation. NIC proposal received and is on processing.	H.Q
2	MIS03	Develop comprehensive MIS reporting system: Basic plan & timeline preparation	Requirement analysis of different projects completed.	H.Q
3.	MIS04	ScaleUp of TBSDAS: Complete 50000 NHGs(One by third of total rural NHGs in each CDS and district)	27211 NHGs data uploaded. Q1: 36% Total: 12% Only Two districts (PKD&IDK) completed above 85% as per Q1 target.	DMs

# M IS- Status as on June

Sl No	Uniqu e Code	Goals/Aims for June	Status as on June	Respon sibility
4	MIS05	Development of model district : Will develop and deliver the strategy of model district selection, and M&E strategy to DMs	Approximately prepared. Will send to DMs on June	H.Q
5	MIS06	RuralNHG&Member, ADS,CDS profile creation: Achieve 100% in data entry & keep up-to-date at portal	As nrlm changed the criteria of 'nhg completeness', % changed from 97 to 81. DMs will complete it by june 30 <sup>th</sup> .  Member profile: 95% ADS profile: 99% CDS profile: 98%	DMs

# M IS- Status as on June

<b>Sl N o</b>	<b>Unique Code</b>	<b>Goals/Aims for June</b>	<b>Status as on June</b>	<b>Respons ibility</b>
6	MIS07	Roll out of Fund disbursement module: Achieve 100% in RF&CIF(CEF) data entry for FY 2017-18	RF data entry: 66% CIF/CEF data entry: 76%	DMs

# NRLM M I S: District wise status as on June

**MIS04- TBSDAS STATUS AS ON June10, 2018**

Sl. No	DISTRICT	CD S	No. of BLOC Ks in which TBSD AS started	Rural NHG count - actual status	Q1 target (1/3rd of total rural NHGs)	TOTAL SHG CUT-OFF ENTER ED	TOTAL SHG WITH MIN. ONE TRANS. COMPLE TED	Q1 %	Total %	Less progress	Leading block	Average No.of data entry per day
1	PKD	88	13	20358	6786	6825	5894	86.86%	28.95%	thrithala	alathur	22
2	IDK	52	8	11203	3734	3426	3218	86.17%	28.72%	adimali	idukki	12
3	TVM	73	11	22470	7490	5257	4902	65.45%	21.82%	nedumanga d	pothencode	20
4	EKM	82	14	16976	5659	4155	3356	59.31%	19.77%	palluruthy	kothamangalam	15
5	TSR	86	16	18631	6210	3787	2843	45.78%	15.26%	anthikkad	vadakkanchery	20
6	KSD	38	6	9645	3215	1309	1185	36.86%	12.29%	parappa	manjeswaram	10
7	KLM	68	11	19319	6440	1974	1694	26.31%	8.77%	kottarakkar a	chadayamangala m	16
8	PTA	53	8	8366	2789	706	579	20.76%	6.92%	pulikeezhu	koyipram	10
9	WYD	23	4	7924	2641	769	546	20.67%	6.89%	kalpetta	sulthan bathery	5
10	ALP	71	12	17171	5724	1276	1090	19.04%	6.35%	veliyanad	Chengannur	5
11	KNR	71	11	15695	5232	1066	692	13.23%	4.41%	thaliparam pu	kuthuparamp	7
12	KTM	71	11	12880	4293	778	547	12.74%	4.25%	madappally	uzhavor	10
13	MLP	94	15	22233	7411	620	413	5.57%	1.86%	ponnani	malappuram	5
14	KKD	70	12	21031	7010	540	252	3.59%	1.20%	melady	tuneri	5
	<b>TOTAL</b>	<b>940</b>	<b>152</b>	<b>223902</b>	<b>74634</b>	<b>32488</b>	<b>27211</b>	<b>36.46%</b>	<b>12.15%</b>			

# NRLM M IS- Status as on June

## MIS06- Rural NHG profile creation status as on 10/6/2018

		As on May 22nd			As on June 10th			
Sl No.	DIST RICT	Rural nhg count	No. of NHG profiles uploaded	%of NHG profile uploaded	No. of NHG profiles uploaded	%of NHG profile uploaded	Rank No	Last date to correct profile issues, given by DM
1	PKD	20358	19486	95.72%	19925	97.87%	1	Jun-15
2	KTM	12880	12737	98.89%	12332	95.75%	2	Jun-30
3	KKD	21031	20462	97.29%	19891	94.58%	3	Jun-30
4	TSR	18631	19142	102.74%	16976	91.12%	4	Jun-15
5	KSD	9645	9384	97.29%	8704	90.24%	5	Jun-30
6	IDK	11203	11140	99.44%	9815	87.61%	6	Jun-30
7	KNR	15695	15234	97.06%	13051	83.15%	7	Jun-30
8	MLP	22233	20068	90.26%	17917	80.59%	8	Jun-30
9	TVM	22470	22297	99.23%	17558	78.14%	9	Jun-30
10	EKM	16976	16291	95.96%	12816	75.49%	10	Jun-30
11	ALP	17171	16683	97.16%	11973	69.73%	11	Jun-30
12	KLM	19319	19184	99.30%	13169	68.17%	12	Jun-30
13	WYD	7924	7957	100.42%	4734	59.74%	13	Jun-30
14	PTA	8366	8077	96.55%	4002	47.84%	14	Jun-30
	<b>Total</b>	<b>223902</b>	<b>218142</b>	<b>97.43%</b>	<b>182863</b>	<b>81.67%</b>		



# NRLM M IS- Status as on June

## MIS06- Rural NHG member profile creation status 10.6.2018

SI No	DISTRIC T	Rural Member count	No. of member profiles uploaded	%of member profile	Rank No	Correction required
1	TSR	280153	289723	103.42%	1	Yes
2	IDK	139048	141162	101.52%	1	Yes
3	PKD	268588	270409	100.68%	1	Yes
4	TVM	327010	320657	98.06%	2	
5	KTM	187378	181640	96.94%	3	
6	EKM	235496	226821	96.32%	4	
7	KSD	153473	147810	96.31%	5	
8	WYD	100311	96282	95.98%	6	
9	KNR	250954	239311	95.36%	7	
10	KKD	333794	316212	94.73%	8	
11	KLM	269595	250476	92.91%	9	
12	ALP	255437	230824	90.36%	10	
13	PTA	129301	115260	89.14%	11	
14	MLP	353030	290604	82.32%	12	
	<b>Total</b>	<b>3283568</b>	<b>3117191</b>	<b>94.93%</b>		

# NRLM MIS- Status as on June

## MIS06-ADS PROFILE CREATION STATUS as on 10/6/2018

	<b>DISTRICT</b>	<b>Total Rural ADSs</b>	<b>ADS profiles created</b>	<b>%ADS profiles created</b>	<b>Rank No</b>	<b>Status</b>
1	WYD	413	437	105.81%	1	Correction required
2	KLM	1233	1272	103.16%	1	Correction required
3	KNR	1164	1182	101.55%	1	Correction required
4	TVM	1299	1307	100.62%	1	Correction required
5	KTM	1139	1139	100.00%	1	<b>COMPLETED</b>
6	PKD	1483	1482	99.93%	2	Not Completed
7	EKM	1338	1335	99.78%	3	Not Completed
8	TSR	1463	1458	99.66%	4	Not Completed
9	KKD	1226	1216	99.18%	5	Not Completed
10	PTA	788	780	98.98%	6	Not Completed
11	KSD	663	655	98.79%	7	Not Completed
12	IDK	792	766	96.72%	8	Not Completed
13	MLP	1775	1672	94.20%	9	Not Completed
14	ALP	1154	1084	93.93%	10	Not Completed
	<b>Total</b>	<b>15930</b>	<b>15785</b>	<b>99.09%</b>		

# NRLM MIS- Status as on June

## MIS06-CDS PROFILE CREATION STATUS as on 10/6/2018

	<b>DISTRICT</b>	<b>Total Rural CDSs</b>	<b>CDS profiles created</b>	<b>%CDS profiles created</b>	<b>Rank No</b>	<b>Status</b>
1	WYD	23	23	100.00%	1	COMPLETED
2	EKM	82	82	100.00%	1	COMPLETED
3	KTM	71	71	100.00%	1	COMPLETED
4	KSD	38	38	100.00%	1	COMPLETED
5	TVM	73	73	100.00%	1	COMPLETED
6	KLM	68	68	100.00%	1	COMPLETED
7	PKD	88	87	98.86%	2	Not Completed
8	TSR	86	85	98.84%	3	Not Completed
9	KKD	70	69	98.57%	4	Not Completed
10	PTA	53	52	98.11%	5	Not Completed
11	KNR	71	69	97.18%	6	Not Completed
12	IDK	52	50	96.15%	7	Not Completed
13	ALP	71	67	94.37%	8	Not Completed
14	MLP	94	87	92.55%	9	Not Completed
	<b>Total</b>	<b>940</b>	<b>921</b>	<b>97.98%</b>		

# NRLM M IS- Status as on June

MIS07- RF Fund disbursement data entry status for FY 2017-18 (As on 10.6.2018)

S L N O	DISTs	Actual disbursement to Coastal NHGs		Actual disbursement to other rural NHGs		TOTAL-Actual disbursement to NHGs		Data entry status at portal		%Data entry status at portal		Ran k	Status
		No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	%No.of NHGs	%Amount in lakhs		
1	IDK	0	0	88	13.2	88	13.20	221	33.3	251.14%	252.27%	1	Correction required
2	TSR	0	0	81	12.15	81	12.15	101	15.15	124.69%	124.69%	1	Correction required
3	PTA	0	0	136	20.4	136	20.40	136	20.4	100.00%	100.00%	1	COMPLETED
4	KLM	146	21.9	148	22.2	294	44.10	289	43.35	98.30%	98.30%	2	Not Completed
5	PKD	0	0.00	370	55.5	370	55.50	256	38.4	69.19%	69.19%	3	Not Completed
6	ALP	87	13.05	144	21.6	231	34.65	144	21.6	62.34%	62.34%	4	Not Completed
7	TVM	137	20.55	155	23.25	292	43.80	155	23.25	53.08%	53.08%	5	Not Completed
8	KSD	65	9.75	104	15.65	169	25.40	69	10.35	40.83%	40.75%	6	Not Completed
9	MLP	66	9.9	57	8.55	123	18.45	39	5.85	31.71%	31.71%	8	Not Completed
10	KKD	0	0	238	35.7	238	35.70	3	0.45	1.26%	1.26%	9	Not Completed
11	KNR	124	18.60	94	14.1	218	32.70	73	10.95	33.49%	33.49%	7	Not Completed
12	WYD							23	3.45				
	<b>Total</b>	<b>625</b>	<b>93.75</b>	<b>1615</b>	<b>242.30</b>	<b>2240</b>	<b>336.05</b>	<b>1486</b>	<b>223.05</b>	<b>66.34%</b>	<b>66.37%</b>		

# NRLM MIS- Status as on June

MIS07- CIF Fund disbursement data entry status for FY 2017-18 (As on 10/6/2018)

SL NO	DISTRIC T	Actual disbursement to CDSs		Data entry status at portal		%Data entry status at portal		Rank	Status
		No	Amount in lakhs	No	Amount in lakhs	No	Amount in lakhs		
1	WYD	8	40	11	55	137.50%	137.50%	1	Correction required
2	PKD	41	205	49	285	119.51%	139.02%	1	Correction required
3	MLP	34	170	36	180	105.88%	105.88%	1	Correction required
4	PTA	19	95	19	95	100.00%	100.00%	1	COMPLETED
5	EKM	10	50	10	50	100.00%	100.00%	1	COMPLETED
6	KLM	31	155	30	150	96.77%	96.77%	2	Not Completed
7	TVM	38	190	35	175	92.11%	92.11%	3	Not Completed
8	IDK	24	120	22	110	91.67%	91.67%	4	Not Completed
9	TSR	43	215	39	195	90.70%	90.70%	5	Not Completed
10	ALP	27	135	18	90	66.67%	66.67%	6	Not Completed
11	KSD	17	85	9	45	52.94%	52.94%	7	Not Completed
12	KTM	38	190	15	75	39.47%	39.47%	8	Not Completed
13	KNR	38	190	11	55	28.95%	28.95%	9	Not Completed
14	KKD	32	160	1	5	3.13%	3.13%	10	Not Completed
	<b>Total</b>	<b>400</b>	<b>2000</b>	<b>305</b>	<b>1565.00</b>	<b>76.25%</b>	<b>78.25%</b>		

# NRLM MIS- HR entry status as on June

Sl. No		ACTUAL STATUS				DATA ENTRY STATUS			TOTAL	Pending
		At H.Q	At district office	At block office	TOTAL	At H. Q	At district office	At block Level		
1	ALP		6	24	30		42	80	122	-92
2	EKM		6	28	34		30	79	109	-75
3	IDK		6	16	22		18	52	70	-48
4	KNR		6	22	28		10	80	90	-62
5	KSD		6	12	18		20	37	57	-39
6	KLM		6	22	28		17	63	80	-52
7	KTM		6	22	28		9	73	82	-54
8	KKD		6	24	30		35	75	110	-80
9	MLP		6	30	36		27	97	124	-88
10	PKD		6	26	32		17	115	132	-100
11	PTA		6	16	22		7	63	70	-48
12	TVM		6	22	28		10	92	102	-74
13	TSR		6	32	38		18	98	116	-78
14	WYD		6	8	14		15	29	44	-30
15	H.Q	30	0	0	30	30	0	0	30	0
	<b>Total</b>	<b>30</b>	<b>84</b>	<b>304</b>	<b>418</b>	<b>30</b>	<b>275</b>	<b>1033</b>	<b>1338</b>	

# NRLM MIS- Target for August PRM

<b>Sl No</b>	<b>Unique Code</b>	<b>Goals/Aims for 2018-19</b>	<b>Target for August</b>	<b>Responsibility</b>
1	MIS04	ScaleUp of TBSDAS:	1)Not started or continued in CDS or started below 5 NHGs: Do atleast 50 NHGs at portal 2)Average CDS: 100 NHGs 3)Other CDS: Two by third of total NHGs 4) Data collection training at ALL ADSs	DMs
2	MIS06	RuralCBOs(NHG, member,ADS,CDS)profile creation	Achieve 100% & keep up-to-date (Target figure will be based on State MIS data)	DMs
3.	MIS07	Roll out of Fund disbursement module:	1)Achieve 100% in RF,VRF&CIF(CEF) data entry for FY 2017-18 & FY 2016-17. 2)keep up-to-date FY 18-19 as per progress	DMs

# State M I S: District wise status as on June



# State MIS- Status as on June 05/06/2018

## KUDUMBASHREE MIS THRIFT ENTRY STATUS

No	Districts	LIVE NHG (2016-17)	THRIFT ENTERED NHG (2016-17)	%THRIFT ENTERED(2016-17)	NO OF CDS BELOW 90% ENTRY (2016-17)	LIVE NHG (2017-18)	THRIFT ENTERED NHG(2017-18)	%THRIFT ENTERED(2017-18)	NO OF CDS BELOW 90% ENTRY (2017-18)
1	TVM	27460	24626	91.16	14	28064	23202	83.79	30
2	KLM	20508	24626	124.05	16	21028	16501	79.52	30
3	PTA	9084	8767	97.88	1	9230	8401	91.58	16
4	ALP	18958	17132	91.09	18	19178	13192	66.25	60
5	KTM	13970	13284	96.78	4	14237	10980	78.03	50
6	IDK	11353	11055	97.66	2	11638	10790	93.95	6
7	EKM	20998	19918	97.17	3	21935	20441	95.08	12
8	TSR	21796	20173	94.31	11	22765	19468	86.82	45
9	PKD	21071	19270	96.52	6	22399	20424	93.89	21
10	MLP	23750	21683	93.74	12	24913	17696	72.85	69
11	KKD	26688	23435	88.2	28	27262	21754	79.56	42
12	WYD	8946	8850	100.36	0	9154	8238	91.17	4
13	KNR	18872	18056	97.44	3	19340	15673	81.72	34
14	KSD	10295	9880	97.6	3	10548	8902	85.76	14
	<b>Total</b>	<b>253749</b>	<b>240755</b>	<b>96</b>	<b>121</b>	<b>261691</b>	<b>215662</b>	<b>82</b>	<b>433</b>

# State MIS- Status as on June 05/06/2018

KUDUMBASHREE MIS LINKAEGE DATA ENTRY STATUS							
No	Distri cts	NHG LINKED (2016-17)	NHG LINKAGE DATA ENTERED ON MIS (2016-17)	%LINKAGE ENTERED(2 016-17)	NHG LINKED (2017- 18)	NHG LINKAGE DATA ENTERED ON MIS (2017-18)	%LINKA GE ENTERE D (2017- 18)
1	TVM	3114	2613	83.91	6520	2626	40.28
2	KLM	3318	1967	59.28	4832	2054	42.51
3	PTA	1965	1123	57.15	2357	870	36.91
4	ALP	2377	2182	91.8	4003	1812	45.27
5	KTM	2253	1633	72.48	1910	1400	73.3
6	IDK	1743	1591	91.28	1778	1778	100
7	EKM	3254	3254	100	4609	3535	76.7
8	TSR	3790	3790	100	5190	3501	67.46
9	PKD	5675	4670	82.29	5042	5042	100
10	MLP	2974	1925	64.73	4235	2436	57.52
11	KKD	2252	1998	88.72	3864	2814	72.83
12	WYD	1488	1488	100	1713	1357	79.22
13	KNR	1764	1559	88.38	1553	1553	100
14	KSD	900	900	100	1536	871	56.71
	<b>Total</b>	<b>36867</b>	<b>30693</b>	<b>83.25</b>	<b>49142</b>	<b>31649</b>	<b>64.4</b>

# State MIS- Status as on June 05/06/2018

## ASHRAYA DATA ENTRY STATUS 2018-19

No	Distri cts	TOT AL PRO JEC T	DATA ENTRY GOING ON	APPROV AL PENDIN G AT DMC	APPROV AL PENDIN G AT SM	EXPENDI TURE PENDING AT CDS	EXPENDI TURE STARTED	DMC RETUR NED FOR CORRE CTION	SM RETUR NED FOR CORRE CTION
1	TVM	136	56	17	3	20	25	7	8
2	KLM	143	15	13	0	88	22	5	0
3	PTA	117	12	2	5	53	41	3	1
4	ALP	144	9	11	1	107	14	1	1
5	KTM	161	14	22	5	67	48	2	3
6	IDK	114	2	2	12	85	10	3	0
7	EKM	189	10	8	1	143	21	4	2
8	TSR	191	60	36	1	63	23	4	4
9	PKD	172	33	4	6	43	42	1	43
10	MLP	159	63	11	0	31	28	2	24
11	KKD	158	33	25	5	61	29	2	3
12	WYD	71	8	1	13	39	8	0	2
13	KNR	159	18	1	4	81	46	1	8
14	KSD	81	12	5	12	47	3	2	0
	<b>Total</b>	<b>1995</b>	<b>345</b>	<b>158</b>	<b>68</b>	<b>928</b>	<b>360</b>	<b>37</b>	<b>99</b>

# State MIS- Status as on June 05/06/2018

## ASHRAYA EXPENDITURE DATA ENTRY STATUS 2018-19

No	Districts	ASHRAYA FUND RELEASE (IN LAKHS)	ASHRAYA EXPENDITURE ENTERED ON MIS (IN LAKHS)	% ASHRAYA EXPENDITURE
1	TVM	540.12	70.41	13.04
2	KLM	946.52	619.53	65.45
3	PTA	615.15	204.8	33.29
4	ALP	958.16	721.05	75.25
5	KTM	791.68	174.69	22.07
6	IDK	739.73	632.38	85.49
7	EKM	1486.32	2380.28	<b>160.15</b>
8	TSR	876.26	385.21	43.96
9	PKD	791.23	250.79	31.7
10	MLP	582.86	293.09	50.28
11	KKD	651.66	348.54	53.48
12	WYD	478.33	177.69	37.15
13	KNR	520.23	235.33	45.24
14	KSD	371.73	263.94	71
	<b>Total</b>	<b>10349.98</b>	<b>6757.73</b>	<b>65%</b>

**\*Thank You\***