

**Monthly report of Comprehensive Tribal and particularly vulnerable Tribal Group Development Project, Attappady under Kudumbashree**

**Reporting month: Sep 2016**

**Institution Building**

**No of Block Samithi-1**

Activities	Agali GP	Sholayoor GP	Pudur GP	Total
No of Panchayath Samithi	1	1	2 [include Kurumba samithi]	4
No of ooru Samithi	41	32	45	118
No of New ooru Samithi in this month				0
No of NHG[covered all hamlet-192 ]	214	189	181	584
No of new NHG in this month				
No of Balagothra Sabha	31	26	19	76
No of new Balagothra Sabha in this month		6		
No of Balagothra Samithi	11	6	5	22
No of new Balagothra Samithi in this month				
No of Balagothra Panchayath	1	1	1	3
No of Youth Resource Centre	25	14	16	55
No of labour Bank[hamlet level]	20	14	16	50

**Social Development Activities**

SL NO:	Name of activities	No of beneficiaries	Remarks
1	Bridge school for dropouts child	78[3 batch]	On going ,3 new students
2	Bridge course [all days in hamlet level]	<b>Total bridge course 78 [1153tudents] Ooru based</b>	2 bridge course started in this month
3	Violence intervention	2cases	
4	Conflict resolution	8 hamlet	
5	Health support	8 cases	
6	Short stay home	1 case	

7	Legal support	1 case	
8	Prevention of suicide	1	
9	VRP plan	3 ooru	
10	Prevention of child marriage	1	

### **Capacity Building programme**

SI No:	Name of Programme	No of Participants	Remarks
1	Animators meeting	122[ 4 meeting]	
2	Ooru Samithi and panchayath Samithi leaders meeting	60 [ 2 meeting]	
3	Training on Vulnerability reduction plan	20 participants	
4	Gender training at onthamala	18	
5	Participated in SARAS Mela and performed cultural activities at Kollam	50	
6	Ooru based livelihood training	4 hamlet [40 participants ]	
7	Book keeping practical training	4 ooru Samithi	

### **Special intervention**

Conducted Meson training associated with costford and sanitation mission at Sambarkode ooru -6 days-40 participants

Build a community toilet block -4 toilet and bath room

### **Others and MKSP**

SL NO:	Name of Activity	Remarks
1	Social audit	5 ooru Samithi completed in this month AND consolidated 70 ooru Samithi
2	CRP meeting	57 participants
3	Field level verification for livelihood plan	3 hamlet
4	Conducted micro plan for farmers field school	1 hamlet
5	NRLM review consolidation report presentation at State mission office	18 participants
6	MIS field level verification	32 NHG

## **Funds**

<b>Sl.No:</b>	<b>Particular</b>	<b>Numbers</b>	<b>Finance</b>	<b>Remarks</b>
1	Corpus fund	292 through NRLM PMU[215-dmc]	2920000 2150000	
2	Start up cost	100 to O.S[one Lakh each O.S	10000000	
3	VRF	100 to O.S	10000000	
4	CIF	124 to O.S [120000 each O.S]	14880000	
5	Livelihood fund	32 to O.S	3200000	
6	Producer fund	239 to NHG	3585000	