

Management Information System (MIS)

(ANNUAL PLAN 2018-19)

April 17-18, 2018

Annual Plan 2018-19 : Summary

| Sl. No | Unique Code | Scheme Name | Financial (Rs.in Lakhs) | Plan |
|--------|--------------|--|-------------------------|-------|
| 1 | MIS01 | Implementation of eOffice | 25 | State |
| 2 | MIS02 | Development of NHG progress card software and integration with website | 0 | State |
| 3 | MIS03 | Development of Comprehensive reporting system in existing MIS | 0 | State |
| 4 | MIS04 | Scale up of TBSDAS in regular entry basis | 600 | NRLM |
| 5 | MIS05 | Development of a model district | 0 | NRLM |
| 6 | MIS06 | Rural NHG,ADS, CDS profile creation at NRLM MIS | 0 | NRLM |
| 7 | MIS07 | Rollout of Fund disbursement module | 0 | NRLM |
| | TOTAL | | 625 | |

MIS - GOALS 2018-19

*Goals to be reviewed
(till June 7th)*

| Sl No | Unique Code | Goals/Aims for 2018-19 | Person in State Mission responsible to monitor progress | Target till June 7th 2018 | Responsibility Level |
|--------------|--------------------|--|--|---|-----------------------------|
| 1 | MIS01 | Eoffice Implementation | Surabhi | Up gradation of existing BSNL leased line connection in H.Q | H.Q |
| 2 | MIS03 | Develop comprehensive MIS reporting system | Surabhi, Chinchu | Preparation of plan to develop comprehensive MIS reporting system | H.Q |
| 3. | MIS04 | ScaleUp ofTBSDAS | Jayaram | Upload transaction data of more than 50000 rural NHGs into CBOTRANS portal. (One by third of total rural NHGs in each district) | DMs |
| 4 | MIS05 | Development of model district | Jayaram | Will develop and deliver the strategy of model district selection, and M&E strategy to district missions | H.Q |

| Sl No | Unique Code | Goals/Aims for 2018-19 | Person in State Mission responsible for monitoring progress of districts | Target till June 7 th 2018 | Implementation Level |
|---------------|-------------|--|--|---|----------------------------|
| 5 | MIS06 | RuralNHG&Member, ADS,CDS profile creation | Jayaram | Achieve 100% in Rural NHG & Members, ADS, CDS profile creation at NRLM MIS portal | District Mission s |
| 6 | MIS07 | Roll out of Fund disbursement module | Jayaram | Achieve 100% in RF&CIF(CEF) data entry at NRLM MIS District Mission portal | District Mission s |
| OTHERS | | | | | |
| 7 | | Complete data entry at HR module in NRLM MIS | Jayaram, Pavitha | 100% of HR data updation in NRLM MIS portal | State & District Mission s |

Rollout of MIS activities 2018-19

Rollout of MIS activities

| Sl. No | Activities | Q1 | Q2 | Q3 | Q4 |
|--------|---|---|--|--|----|
| 1 | Eoffice Implementation | <p>1) Hire bsnl leased line connection in state and district missions</p> <p>2) Provide eOffice training in state mission</p> | <p>1) Provide eOffice training in district missions</p> <p>2) Start office process through eOffice</p> | <p>1) Process day to day activities through eOffice</p> | |
| 2 | Software development of NHG progress card | | <p>1) Will provide software to download NHG progress card</p> | <p>1) Rollout of NHG progress card in ADS & CDS level monitoring</p> | |
| 3 | Development of comprehensive MIS reporting system | | | <p>1) Will provide system to use in ALL levels</p> | |

Rollout of MIS activities

| Sl. No | Activities | Q1 | Q2 | Q3 | Q4 |
|--------|--------------------|---|--|---|--|
| 4 | Scale up of TBSDAS | 1) Will provide revised SoP and data collection format by H.Q 2) Will provide a refreshment training at state level 3) Monthly review at state&district level | 1) Data collection campaign at ADS level using formats on every month 2) Regular entry at CDS using formats 3) Monthly review at state&district level 4) Achieve 50% data uploading | 1) Data collection campaign at ADS level using formats on every month 2) Regular entry at CDS using formats 3) Achieve 100% data uploading 4) Monthly review at state&district level | 1) Data collection campaign at ADS level using formats on every month 2) Continuation of 100% data uploading 3) Monthly review at state&district level |

Rollout of MIS activities

| Sl. No | Activities | Q1 | Q2 | Q3 | Q4 |
|--------|-------------------------------|---|--|--|--|
| 5 | Development of model district | 1) Will provide Monitoring & Evaluation(M&E) strategy | 1) Selection of model ADS,CDS,district based on M&E strategy AND progress at NHG progress card on every month 2) Monitoring of NHG progress card at ADS level | 1) Selection of model ADS,CDS,district based on M&E strategy AND progress at NHG progress card on every month 2) Monitoring of NHG progress card at ADS level | 1) Selection of BEST ADS,CDS,district based on M&E strategy AND progress at NHG progress card 2) Monitoring of NHG progress card at ADS level |

Rollout of MIS activities

| Sl. No | Activities | Q1 | Q2 | Q3 | Q4 |
|--------|--------------------------------------|--|--|--|---|
| 6 | Rural NHG, ADS, CDS profile | 1) Continue NHG&member profile creation as up-to-date 2) Complete ADS,CDS profiles | 1) Continue NHG&member, ADS,CDS profile creation as up-to-date | 1) Continue NHG&member, ADS,CDS profile creation as up-to-date | 1)Continue NHG&member, ADS,CDS profile creation as up-to-date |
| 7 | Roll out of Fund disbursement module | 1) Complete fund disbursement data entry for FY17-18 2) Continue FD for FY18-19 as per progress | 1) Complete fund disbursement data entry for FY16-17, FY15-16 2) Continue FD for FY 18-19 as per progress | 1) Complete FDdata entry for FY14-15, 13-14 2) Continue FD for FY 18-19 as per progress | 1) Continue FD for FY 18-19 as per progress |

Thank you