

**Summary-Annual action Plan 2018-19**

UID	Name of the Activity	Aim (Physical)	Fund earmarked	Pg. no	Achievements
DDU 01	Training Commencement	To commence training of 28377 Youths throughout Kerala			
DDU 02	Placement&tracking	To track placement, career progression, and retention of 29138 Youths ( Community tracking and Centralized tracking System)	1,36,12,100.00		
DDU 03	PIA Grading	To Grade the PIA Twice in a year based on the prescribed guideline. Social Audit, Training Center Audit, PIA grading are the 3 steps for that.			
DDU 04	IEC campaign	Intensive IEC activities will be conducted throughout the year. Centralized and Decentralized IEC Campaign to be conducted (through Advertising Agency and Dist Level implementation)	1,25,00,000.00		
DDU 06	Sagaramala	To empanel PIAs to commence training of 1000 Youths from Kozhikode and Ernakulum Districts	7,00,00,000.00		
DDU 07	Mobilization	Conduct various Awareness Programs, Sensitization workshops, Exposure Visits, and other programs leading to Mobilization of youths to be implemented.	15,20,000.00		
DDU 08	Job Mela	Micro and Macro Level Job Melas to be organized throughout the districts.	21,00,000.00		
DDU 09	Alumni & Prism Meet	Alumni & Prism Meet to be organized throughout the districts and State Level	18,50,000.00		
DDU 10	Monitoring and Capacity Building Activities	BMMU, DMMU and SMMU staff Capacity building programs, PIA staff capacity building programs, Inspections and Due Diligence activities to be organized at District level and State level (Review Meetings, Training Programs)	1,00,00,000.00		

DDU 11	Annual Mega Events and Special Day observations	Commemoration of Anthyodaya Diwas, World Youth Skill day, other relevant special Days, Skill Completions, etc...	20,000,00.00		
DDU 12	Convergence-ASHRAYA	It is proposed to converge 2,000 Asraya HHs with DDU-GKY. 2000 Asraya HHs eligible youth to be trained and placed during the FY	10,000,00.00		
DDU 13	Convergence- LIFE Mission	It is proposed to converge 1,000 LIFE Mission HHs with DDU-GKY. 1000 LIFE Mission Homeless-Landless HH eligible youth to be trained and placed during the FY	10,000,00.00		
DDU 14	Convergence – Attappady, Thirunelli, Aaralam and Nilambur-Tribal Special projects	It is proposed to converge 1,000 Tribal HHs with DDU-GKY. 1000 ST eligible youth from Attappady block, Thirunelli, Aaralam and Nilambur (Tribal Special projects) to be trained and placed during the FY	10,000,00.00		
DDU 15	Convergence-NIRNHAYA/SNEHITHA	The Possible Youths under NIRBHAYA and SNEHITHA will be trained and Placed during the FY	70,000.00		
DDU 16	Special focus on PWDs, TGs, Orphans,	As per the DDU-GKY Sub category division it is proposed to Train and place (70%) 1738 PwD candidates during the FY. Possible Transgender candidates and Orphans will trained and placed during the FY	10,000,00.00		
DDU 17	1 <sup>st</sup> Instalment Release	After rightsizing the initial targets allotted to the Existing PIAs and taking in to account a remainder of new unallocated target, a total target to be allotted during the FY is 10000.	73,50,000,00.00		
DDU 18	2 <sup>nd</sup> Instalment Release	Under 52 Projects 50% of the total Project Cost need to release during the FY	120,56,65703.00		
DDU 19	3 <sup>rd</sup> Instalment Release	Under 60 Projects another 15% of the total Project Cost need to release during the FY	18,27,586,36.00		
DDU 20	4 <sup>rd</sup> Instalment Release	Under 34 Projects another 10% of the total Project Cost need to release during the FY	43,78,12,17.00		

## Policies 2018-19

Sl no	Policy intervention	Description	Time line	Responsibility
1.	Foreign placement support	To support qualified and deserving students to take up foreign placements as currently they are unable to meet the expense pertaining to visa and air ticket charges. Hence SRLM, is proposing a voluntary funding mechanism to support these students.	May 30, 2018	SPM - Placements
2.	Academic Council	The academic council, the members of which being drawn from industry and academia will be responsible for the maintenance of the quality standards of course content, delivery and evaluation of various courses of the programme.	June 30, 2018	SPM – Learning and Pedagogy
3.	Mobilization	An Incentive of Rs 250/- per mobilized candidate to be paid to the community volunteers by PIA from their Mobilization head included in the project cost	June 30, 2018	SPM- Mobilization, Job Melas and Counselling