

MANAGEMENT INFORMATION SYSTEM (M I S)

2018, AUGUST 3- 4

NRLM M I S: District wise status

MIS04- TBSDAS STATUS

Sl. No	DISTRICT	CDS	No.of actual NHGs	Ach. (No.of NHGs uploaded) as on June 10th	Ach. (No.of NHGs uploaded) as on Aug 2nd	AUGUST Target (No.of new NHGs data to be uploaded)	Achievement (No. of NHGs data uploaded) against AUGUST target	% of Achievement against AUGUST target	% of Achievement	Rank based on AUG ach. %
1	KSD	38	9097	1185	2771	1900	1586	83.47%	30.46%	1
2	WYD	23	8055	546	1429	1150	883	76.78%	17.74%	2
3	TSR	86	19852	2843	5938	4300	3095	71.98%	29.91%	3
4	TVM	73	22810	4902	7336	3650	2434	66.68%	32.16%	4
5	KNR	71	15243	692	2498	3550	1806	50.87%	16.39%	5
6	EKM	82	16818	3356	5300	4100	1944	47.41%	31.51%	6
7	PTA	53	8458	579	1467	2650	888	33.51%	17.34%	7
8	KLM	68	19289	1694	2812	3400	1118	32.88%	14.58%	8
9	PKD	88	21198	5894	7248	4400	1354	30.77%	34.19%	9
10	IDK	52	11231	3218	3989	2600	771	29.65%	35.52%	10
11	MLP	94	22247	413	1753	4700	1340	28.51%	7.88%	11
12	KKD	70	21327	252	929	3500	677	19.34%	4.36%	12
13	ALP	71	17218	1090	1699	3550	609	17.15%	9.87%	13
14	KTM	71	14583	547	1142	3550	595	16.76%	7.83%	14
	TOTAL	940	227426	27211	46311	47000	19100	40.64%	20.36%	

MIS06- Rural NHG profile creation status

SI No.	DISTRICT	No.of actual rural NHGs	No. of NHG profiles uploaded	%of NHG profile uploaded	Rank	Remarks
1	KSD	9097	9519	104.64%	1	Correction required
2	KLM	19289	19558	101.39%	1	Correction required
3	WYD	8055	8074	100.24%	1	Correction required
4	IDK	11231	11145	99.23%	2	
5	EKM	16818	16618	98.81%	3	
6	TVM	22810	22533	98.79%	4	
7	MLP	22247	21933	98.59%	5	
8	PKD	21198	20489	96.66%	6	
9	KKD	21327	20600	96.59%	7	
10	TSR	19852	19165	96.54%	8	
11	PTA	8458	8157	96.44%	9	
12	ALP	17218	16566	96.21%	10	
13	KNR	15243	13922	91.33%	11	
14	KTM	14583	12898	88.45%	12	
	Total	227426	221177	97.25%		

MIS06- Rural NHG member profile creation status

SI No	DISTRICT	No.of actual rural NHG members	No. of member profiles uploaded	%of member profile	Rank	Remarks
1	KSD	143752	149560	104.04%	1	Correction required
2	WYD	97140	98679	101.58%	1	Correction required
3	EKM	237015	229947	97.02%	2	
4	TSR	302940	291816	96.33%	3	
5	KNR	251484	239603	95.28%	4	
6	TVM	345310	326224	94.47%	5	
7	KKD	337484	317283	94.01%	6	
8	IDK	152266	142951	93.88%	7	
9	KLM	271604	254538	93.72%	8	
10	KTM	198015	183896	92.87%	9	
11	PKD	300808	275571	91.61%	10	
12	PTA	129249	117859	91.19%	11	
13	ALP	259766	231960	89.30%	12	
14	MLP	354667	311210	87.75%	13	
	Total	3381500	3171097	93.78%		

MIS06-ADS PROFILE CREATION STATUS

Sl. No	DISTRICT	Total Rural ADSs	ADS profiles created	%ADS profiles created	Rank	Remarks
1	KLM	1234	1265	102.51%	1	Correction required
2	WYD	413	418	101.21%	1	Correction required
3	KNR	1166	1180	101.20%	1	Correction required
4	TVM	1299	1303	100.31%	1	Correction required
5	PKD	1490	1490	100.00%	1	
6	KTM	1140	1138	99.82%	2	
7	EKM	1338	1335	99.78%	3	
8	PTA	788	786	99.75%	4	
9	KSD	664	662	99.70%	5	
10	KKD	1226	1216	99.18%	6	
11	TSR	1465	1448	98.84%	7	
12	IDK	792	766	96.72%	8	
13	MLP	1778	1675	94.21%	9	
14	ALP	1169	1085	92.81%	10	
	Total	15962	15767	98.78%		

MIS06-CDS PROFILE CREATION STATUS

Sl. No	DISTRICT	Total Rural CDSs	CDS profiles created	%CDS profiles created	Rank	Remarks
1	WYD	23	23	100.00%	1	
2	EKM	82	82	100.00%	1	
3	KTM	71	71	100.00%	1	
4	KSD	38	38	100.00%	1	
5	TVM	73	73	100.00%	1	
6	PKD	88	88	100.00%	1	
7	PTA	53	53	100.00%	1	
8	KKD	70	69	98.57%	2	
9	TSR	86	84	97.67%	3	
10	KNR	71	69	97.18%	4	
11	ALP	71	69	97.18%	5	
12	KLM	68	66	97.06%	6	
13	IDK	52	50	96.15%	7	
14	MLP	94	90	95.74%	8	
	Total	940	925	98.40%		

MIS07- RF Fund disbursement data entry status for FY 2017-18

SL NO	DISTR ICT	Actual disbursement to Coastal NHGs		Actual disbursement to rural NHGs		TOTAL Actual disbursement to rural NHGs		Data entry status at portal(through proposal)		Data entry status at portal(through prev.disbursement)		Data entry status at portal		%Data entry status at portal	
		No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	No.of NHGs	Amount in lakhs	%No.of NHGs	%Amount in lakhs
1	IDK	0	0	88	13.2	88	13.2	0	0	1	0.15	1	0.15	1.14%	1.14%
2	TSR	0	0	81	12.15	81	12.15	0	0	0	0	0	0	0.00%	0.00%
3	PTA	0	0	136	20.4	136	20.4	136	20.4	0	0	136	20.4	100.00%	100.00%
4	KLM	146	21.9	148	22.2	294	44.1	223	33.45	9	1.35	232	34.8	78.91%	78.91%
5	PKD	0	0	370	55.5	370	55.5	38	5.7	124	18.6	162	24.3	43.78%	43.78%
6	ALP	87	13.05	57	8.55	144	21.6	2	0.3	3	0.45	5	0.75	3.47%	3.47%
7	TVM	137	20.55	17	2.55	154	23.1	0	0	0	0	0	0	0.00%	0.00%
8	KSD	65	9.75	49	7.35	114	17.1	13	1.95	24	3.6	37	5.55	32.46%	32.46%
9	MLP	66	9.9	57	8.55	123	18.45	28	4.2	8	1.2	36	5.4	29.27%	29.27%
10	KKD	0	0	335	50.25	335	50.25	48	7.2	54	8.1	102	15.3	30.45%	30.45%
11	KNR	124	18.6	94	14.1	218	32.7	0	0	73	10.95	73	10.95	33.49%	33.49%
	Total	625	93.75	1432	214.8	2057	308.55	488	73.2	296	44.4	784	117.6	38.11%	38.11%

NRLM MIS- Status

MIS07- CIF Fund disbursement data entry status for FY 2017-18

SL NO	DISTRICT	Actual disbursement to CDS		Data entry status at portal		%Data entry status at portal	
		No.of CDS	Amount in lakhs	No.of CDS	Amount in lakhs	%No.of CDS	%Amount in lakhs
1	IDK	24	120	22	110	92%	92%
2	TSR	43	215	35	175	81%	81%
3	PTA	19	95	19	95	100%	100%
4	KLM	31	155	30	147.5	97%	95%
5	PKD	41	205	21	160	51%	78%
6	ALP	18	90	16	80	89%	89%
7	TVM	38	190	11	55	29%	29%
8	KSD	9	45	9	45	100%	100%
9	MLP	34	170	33	180	97%	106%
10	KKD	32	160	3	1.5	9%	1%
11	KNR	38	190	11	60	29%	32%
12	EKM	10	50	10	50	100%	100%
13	KTM	38	190	25	125	66%	66%
14	WYD	8	40	11	55	138%	138%
	Total	383	1915	256	1339	67%	70%

NRLM MIS- Target for the next PRM

Sl No	Unique Code	Goals/Aims for 2018-19	Target for Oct PRM	Responsibility
1	MIS04	ScaleUp of TBSDAS:	Upload transaction data of 50 new NHGs in every rural CDS with pending target of August PRM	DMs, CDSs
2	MIS06	RuralCBOs(NHG, member,ADS,CDS)profile creation	Achieve 100% & keep up-to-date	DMs
3.	MIS07	Nrlm fund disbursement data uploading	Achieve 100% in data entry for FYs 2017-18, 2016-17, 2015-16	DMs

NRLM MPR(monthly progress report)

- Monitor NRLM MPR at ADMC(mf&mis) level.
- Include DPMs into MPR uploading assignment (Organisation, Microfinance, Marketing, MKSP, SVEP)
- Include BCs(mis i/c) for MPR data collection and data entry

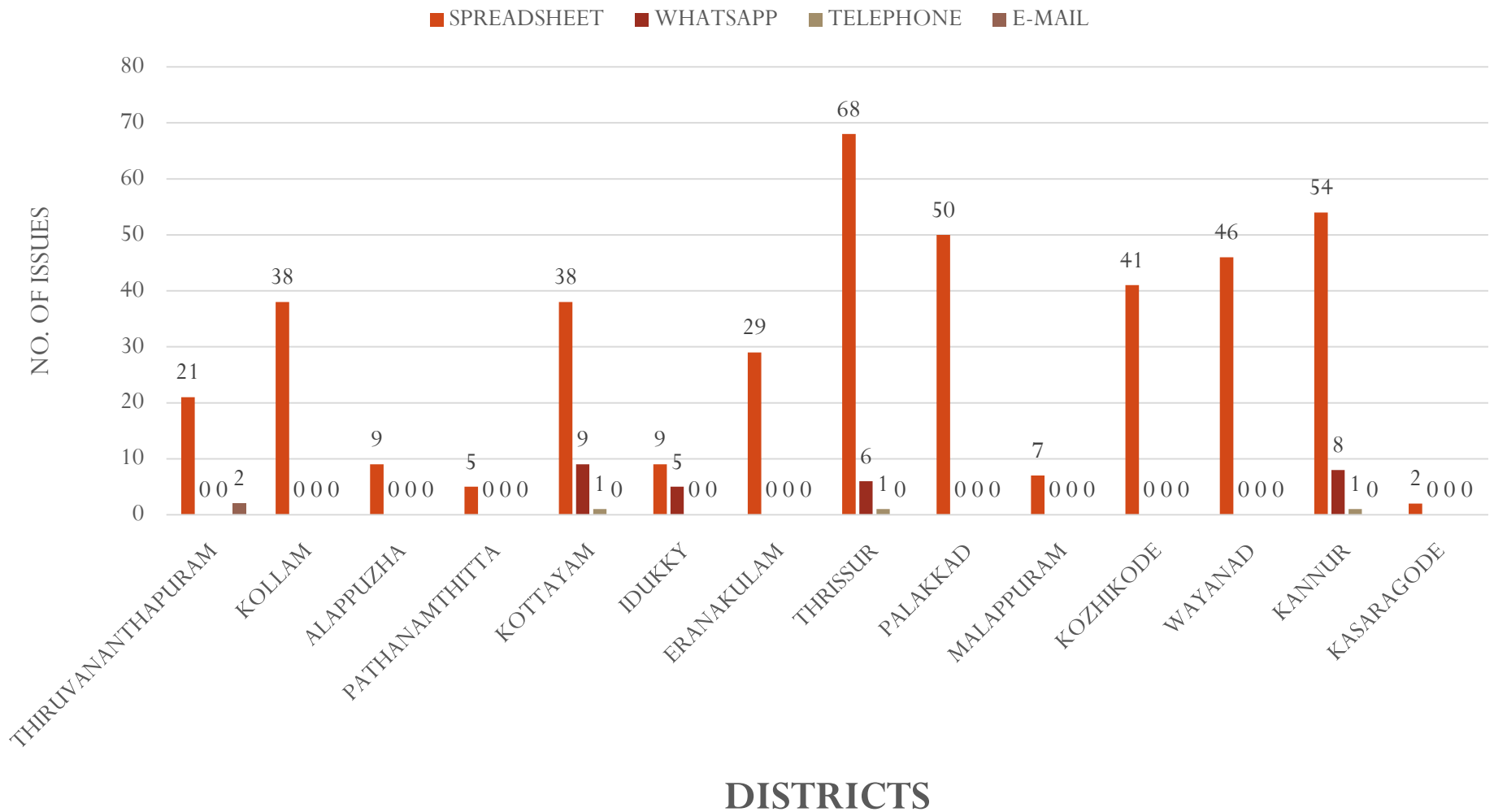
TBSDAS – Monitoring

- Include DPM(mf), Nrlm accountant, BCs and CDS accountants to monitor the error reporting pages

TBSDAS – Technical Support

ISSUES REPORTED BY VARIOUS DISTRICTS

Total Errors reported during June-July: 450



Frequently occurred mistakes

- Blank entries noted in error reporting page.
Complete details are not filled by districts
- Invalid Data Entry
- Corrected issues are reported again without proper checking at CDS/district side
- After reporting, monitoring of error report page is not done.

State M I S: District wise status

State M IS- Thrift entry Status

SL NO	DISTRICT	LIVE NHG (2017-18)	THRIFT ENTRY (2017-18)	% THRIFT ENTRY (2017-18)	NO OF CDS BELOW 90% ENTRY	LIVE NHG (2018-19)	THRIFT ENTRY (2018-19)	% THRIFT ENTRY (2018-19)	NO OF CDS BELOW 90% ENTRY
1	Alappuzha	19326	17515	91%	18	19383	12016	62%	66
2	Ernakulam	21932	20774	95%	6	22051	17460	79%	47
3	Idukki	11638	10977	94%	3	11678	8255	71%	30
4	Kannur	19339	16322	84%	27	19399	9623	50%	68
5	Kasargode	10541	9291	88%	11	10570	5803	55%	32
6	Kollam	21143	17639	83%	25	21223	13573	64%	47
7	Kottayam	14325	11509	80%	39	14350	5117	36%	70
8	Kozhikkod e	27036	22831	84%	35	27154	18209	67%	55
9	Malappura m	25034	20819	83%	47	25187	15118	60%	78
10	Palakkad	22527	20561	91%	17	22618	15103	67%	64
11	Pathanamt hitta	9220	8457	92%	15	9235	5506	60%	35
12	Thiruvana nthapura m	28156	24885	88%	19	28287	22382	79%	30
13	Thrissur	22544	20263	90%	30	22728	16604	73%	72
14	Wayanad	9216	8634	94%	2	9273	7638	82%	14
TOTAL		261977	230477.3	88%	294	263136	172408	66%	708

State MIS- Linkage data entry Status

No	Districts	NHG LINKED (2017-18)	NHG LINKAGE DATA ENTERED ON MIS (2017-18)	%LINKAGE ENTERED(201 7-18)
1	Alappuzha	4003	2524	63%
2	Ernakulam	4609	3674	80%
3	Idukki	1854	1854	100%
4	Kannur	1699	1699	100%
5	Kasaragod	1536	1133	74%
6	Kollam	4832	2465	51%
7	Kottayam	1910	1447	76%
8	Kozhikode	3864	3246	84%
9	Malappuram	4235	2855	67%
10	Palakkad	5210	5210	100%
11	Pathanamthitta	2357	895	38%
12	Thiruvananthapuram	2977	2977	100%
13	Thrissur	5190	3933	76%
14	Wayanad	1804	1804	100%
TOTAL		49623	35716	72%

State MIS- Ashraya Exp.data entry Status

No	Districts	ASHRAYA FUND RELEASE (IN LAKHS)	ASHRAYA EXPENDITURE ENTERED ON MIS (IN LAKHS)	% ASHRAYA EXPENDITURE
1	Alappuzha	958.16	755.14	79%
2	Ernakulam	1476.36	2513.82	170%
3	Idukki	739.73	633.67	86%
4	Kannur	520.23	243.51	47%
5	Kasargode	371.73	272.49	73%
6	Kollam	946.52	619.53	65%
7	Kottayam	791.68	186.53	24%
8	Kozhikkode	651.66	348.97	54%
9	Malappuram	582.86	295.32	51%
10	Palakkad	791.23	283.68	36%
11	Pathanamthitta	615.15	204.80	33%
12	Thiruvananthapuram	540.12	94.69	18%
13	Thrissur	876.26	389.70	44%
14	Wayanad	478.33	188.35	39%
TOTAL		10340.02	7030.19	68%

State MIS - Target for the next PRM

- eoffice implementation
 1. Infrastructure upgrade: BSNL leased line connection , Computer and Scanner purchase
 2. NIC email and eoffice Login creation: database creation of all DMC office staff who are handling the file.
 3. Training for users: two day training for all eoffice users.

Thank You