

PRADHAN MANTHRI AWAS YOJANA**Annual Plan 2018-19****Summary table**

Target ID	Name of the target	Aim (Physical)	Total funds (Lakhs)	Page No	Achievement (month wise)
PMAY 01	Completion of approved houses	Completion of 82487 houses by 31.3.2018	140500 (Central + State)	4	
PMAY 02	Fund flow	To ensure proper fund flow mechanism from Centre/State to Kudumbashree and from Kudumbashree to Urban Local Bodies.		10	
PMAY 03	Implementation of Capacity Building Plan	Implementation of Annual Capacity Building Plan to the tune of Rs.879.9 lakhs aiming at the capacity building of various stakeholders under PMAY.	879.9	18	
PMAY04	Implementation of IEC Plan	Implementation of IEC plan to the tune of Rs.70 lakhs aiming at dissemination of project information for effective implementation of the project and to attain social behaviour change.	70	23	
PMAY 05	Implementation of Third Party Quality Monitoring Plan.	Implementation of TPQMA plan to the tune of Rs.144 lakhs to ensure the quality of construction of houses.	144	26	

PMAY 06	Implementation of Social Audit Plan	Implementation of Social audit plan to the tune of Rs.5.5 lakhs to ensure the social monitoring of the project.	5.5	37	
PMAY 07	Geo-tagging of 82487 houses.	Geo-tagging of all construction stages of all approved houses.		39	
PMAY 08	Aadhar seeding	Aadhar seeding of all beneficiaries approved beneficiaries.		46	
PMAY 09	Data cleaning	Exclusion of ineligible beneficiaries and approval of revised DPRs.	NA	51	
PMAY 10	Sanction of 13 DPRs under Affordable Housing in Partnership.	Sanction of DPRs for the construction of 1100 dwelling units in 13 Urban Local Bodies under Affordable Housing in Partnership.	11550	52	
PMAY 11	Credit Linked Subsidy Scheme- Sanction of loans to 6041 families	Sanction of loans to 6041 families under Credit Linked Subsidy Scheme in 2018-19.	NA	54	
PMAY12	PMAY-NULM convergence.	Enrolment of 20501 beneficiaries under EST&P component of NULM.	NA	61	
PMAY 13	Convergence with Kudumbashree construction group.	Construction of 194 PMAY houses through Kudumbashree construction group.	NA	67	
PART C	Polocies	Policies 2018-19		69	

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Action plan overview

Prime Minister Awas Yojana is a centrally sponsored scheme jointly implemented by the state government and urban local bodies, that aims at providing “ Housing for All”. Kudumbashree is the state level nodal agency for the implementation of the project. Providing a decent shelter is a key factor in alleviating the multifaceted poverty of a family, thereby contributing to the objective of the project.

As per the survey conducted, 18655 families have been identified as homeless, out of which 85500 are having land and 101058 are landless. In the last financial year, Detailed Project Reports to the tune of Rs.2,52,534 lakhs was approved by the Ministry of Housing and Urban Affairs for the construction of 82487 dwelling units. Hence, we were able to get sanction for the construction of dwelling units for all beneficiaries having land. In the current financial year, it is targeted to complete the construction of all approved dwelling units. Timelines have been fixed for the completion of various milestones such as exclusion of ineligible beneficiaries, issuing of building permit , execution of agreement and release of instalments. Strategy for ensuring smooth fund flow has also been fixed. Also, it is proposed to get approval for the construction of apartments in 13 Urban Local Bodies for landless beneficiaries in convergence with the LIFE Mission of state government. Under Credit Linked Subsidy component of the project, it is targeted to provide interest subsidy to 6041 beneficiaries for construction/purchase of houses.

Apart from these, capacity building activities to the tune of Rs.879.9 lakhs are proposed to enhance the capacities of various stakeholders for the effective implementation of the project. Information Education and Communication through appropriate strategies and channels forms an integral part of the success of any development project. A comprehensive IEC plan to the tune of Rs.70 lakhs has been developed under PMAY that aims at the dissemination of information pertaining to the project to various stakeholders , including potential beneficiaries for the effective implementation of the project .A mix of mass media, mid media and interpersonal communication techniques has been devised.. To ensure quality of construction and Third Party Quality Monitoring and Social Audit mechanisms will be engaged.

It has been proposed to provide skill training and placement to the members of beneficiary families in convergence with the Employment Skill Training & Placement (EST&P) component of National Urban Livelihood Mission. Convergence with Ayyankali Employment Guarantee scheme is also proposed to provide additional mandays for the construction of PMAY houses.

ROLL OUT DETAILS

PMAY- 01- Completion of approved houses

Aim:Completion of 82487 houses by 31.3.2019

In the last financial year, sanction was obtained to the tune of Rs. 252534 lakhs for the construction of 82487 beneficiaries having land under the component Beneficiary led Construction(New). In the current financial year it is targeted to complete the construction of all the 82487 houses approved under BLC(N). Urban Local Body wise targets are fixed in accordance with their present stages of implementation. Accordingly, timelines were fixed for completing various milestones such as data cleaning, execution of agreement and release of instalments.

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
1	Alappuzha	3779	1056	386	252	408	2723
2	Chengannur	144	24	1	9	14	120
3	Cherthala	521	261	43	14	193	260
4	Haripad	390	60	6	4	50	330
5	Kayamkulam	704	264	73	29	65	440
6	Mavelikkara	202	98	21	13	43	104
7	Aluva	63	18	3	2	12	45
8	Angamaly	131	63	8	10	44	68
9	Eloor	148	49	13	8	22	99
10	Kalamassery	641	182	74	15	40	459

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
11	Kochi	4784	1078	434	116	354	3706
12	Koohtattukulam	276	105	46	13	30	171
13	Kothamangalam	619	100	38	17	39	519
14	Maradu	446	135	46	11	43	311
15	Muvattupuzha	176	84	42	8	16	92
16	N.Paravur	305	110	53	1	41	195
17	Perumbavoor	139	61	29	7	18	78
18	Piravom	245	114	48	15	47	131
19	Thrikakara	245	89	31	9	27	156
20	Thripunithura	761	263	103	25	53	498
21	Kattapana	1378	320	136	32	130	1058
22	Thodupuzha	932	264	56	6	48	668
23	Anthoor	376	232	106	23	80	144
24	Irritty	471	109	13	26	69	362
25	Kannur	940	305	137	41	88	635
26	Koothuparamba	410	174	64	32	58	236
27	Mattannur	356	191	35	60	96	165
28	Panoor	423	150	42	32	75	273

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
29	Payyannur	623	402	105	68	228	221
30	Sreekandapuram	520	157	85	22	44	363
31	Thalassery	302	154	67	25	53	148
32	Thalipparamba	291	193	91	25	63	98
33	Kanhangad	1150	323	43	85	195	827
34	Kasaragod	362	70	60	0	10	292
35	Nileswaram	686	146	51	42	52	540
36	Karunagappally	562	232	57	29	129	330
37	Kollam	4113	1343	418	217	386	2770
38	Kottarakkara	404	167	20	36	111	237
39	Punalur	1155	183	99	16	18	972
40	South Paravoor	596	340	70	55	107	256
41	Changanassery	248	75	5	4	66	173
42	Chittur-Thathamangalam	618	193	101	41	44	425
43	Erattupetta	705	141	123	9	9	564
44	Ettumanoor	389	140	35	21	84	249
45	Kottayam	678	247	71	44	122	431
46	Palai	75	20	8	4	8	55

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
47	Vaikom	199	73	14	8	51	126
48	Feroke	407	188	76	31	81	219
49	Koduvally	785	275	0	52	223	510
50	Kozhikode	3009	421	136	46	235	2588
51	Mukkom	376	342	72	100	104	34
52	Payyoli	787	93	43	19	31	694
53	Quilandy	946	328	66	74	188	618
54	Ramanattukara	242	137	47	17	73	105
55	Vadakara	542	218	50	46	121	324
56	Kondotty	842	332	75	85	120	510
57	Kottakkal	244	100	20	8	72	144
58	Malappuram	1469	655	370	54	231	814
59	Manjeri	1476	583	48	145	390	893
60	Nilambur	372	96	0	18	78	276
61	Parappanangady	931	184	0	16	168	747
62	Perinthalmanna	1374	221	9	38	174	1153
63	Ponnani	1376	400	139	61	197	976
64	Thanur	1676	112	0	0	112	1564

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
65	Tirur	708	134	56	4	74	574
66	Tirurangadi	396	41	31	6	4	355
67	Valanchery	417	185	11	55	119	232
68	Cherplassery	474	94	78	9	6	380
69	Mannarkkad	592	121	109	6	6	471
70	Ottappalam	899	298	138	68	75	601
71	Palakkad	1872	481	135	88	208	1391
72	Pattambi	504	257	68	51	133	247
73	Shoranur	713	145	31	15	90	568
74	Adoor	158	35	15	7	13	123
75	Pandalam	674	76	30	1	45	598
76	Pathanamthitta	649	120	37	6	18	529
77	Thiruvalla	410	153	51	11	69	257
78	Attingal	179	86	14	8	48	93
79	Nedumangadu	2338	765	485	34	33	1573
80	Neyyattinkara	2168	443	313	63	67	1725
81	Thiruvananthapuram	7877	2997	549	397	2050	4880
82	Varkala	422	269	84	39	96	153

SL No	City	No of Dus Sanctioned	Pending for completion	Target for completion			
				Q1	Q2	Q3	Q4
83	Chalakydy	341	129	26	14	68	212
84	Chavakkad	888	317	187	22	48	571
85	Guruvayoor	678	213	85	33	85	465
86	Irinjalakuda	550	256	66	46	104	294
87	Kodungallur	1069	228	82	4	95	841
88	Kunnamkulam	1095	164	73	20	64	931
89	Thrissur	994	343	90	53	142	651
90	Wadakkanchery	1484	443	165	93	185	1041
91	Kalpetta	537	255	61	31	104	282
92	Mananthavady	1888	323	13	64	246	1565
93	SulthanBathery	978	205	16	43	146	773
	Total	82487	24819	7860	3682	11022	57668

PMAY- 02- Fund release

Aim: To ensure proper fund flow mechanism from Centre/State to Kudumbashree and from Kudumbashree to Urban Local Bodies.

Ensuring smooth fund flow from Central Government & State Government to State Level Nodal Agency and from State Level Nodal Agency to Urban Local Bodies (ULBs) is crucial in ensuring timely completion of the project. In the first quarter of 2018-19 Kudumbashree is planning to release 150 Crores % % (Central and State share) to Urban Local Bodies. Second instalment of Urban Local Bodies who have utilized more than 70 % will be claimed from the Ministry in the 1st quarter itself.

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
1	Adoor	111	166.50	55.50	222.00	33.30
2	Alappuzha	1001	1,501.50	500.50	2,002.00	300.30
3	Aluva	32	48.00	16.00	64.00	16.00
4	Angamaly	90	135.00	45.00	180.00	27.00
5	Anthoor	174	261.00	87.00	348.00	52.20
6	Attingal	92	138.00	46.00	184.00	27.60
7	Chalakyudy	39	58.50	19.50	78.00	11.70
8	Changanassery	193	289.50	96.50	386.00	57.90
9	Chavakkad	533	799.50	266.50	1,066.00	159.90
10	Chengannur	73	109.50	36.50	146.00	21.90
11	Cherplassery	374	561.00	187.00	748.00	112.20
12	Cherthala	154	231.00	77.00	308.00	46.20

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
13	Chittur-Thathamangalam	304	456.00	152.00	608.00	91.20
14	Eloor	106	159.00	53.00	212.00	31.80
15	Erattupetta	540	810.00	270.00	1,080.00	162.00
16	Ettumanoor	148	222.00	74.00	296.00	44.40
17	Feroke	407	610.50	203.50	814.00	122.10
18	Guruvayoor	284	426.00	142.00	568.00	85.20
19	Haripad	266	399.00	133.00	532.00	79.80
20	Irinjalakuda	339	508.50	169.50	678.00	101.70
21	Irritty	44	66.00	22.00	88.00	13.20
22	Kalamassery	367	550.50	183.50	734.00	110.10
23	Kalpetta	251	376.50	125.50	502.00	75.30
24	Kanhangad	1150	1,725.00	575.00	2,300.00	345.00

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
25	Kannur	491	736.50	245.50	982.00	147.30
26	Karunagappally	347	520.50	173.50	694.00	104.10
27	Kasaragod	320	480.00	160.00	640.00	96.00
28	Kattapana	562	843.00	281.00	1,124.00	168.60
29	Kayamkulam	704	1,056.00	352.00	1,408.00	211.20
30	Kochi	2522	3,783.00	1,261.00	5,044.00	756.60
31	Kodungallur	900	1,350.00	450.00	1,800.00	270.00
32	Koduvally	785	1,177.50	392.50	1,570.00	235.50
33	Kollam	1422	2,133.00	711.00	2,844.00	426.60
34	Kondotty	842	1,263.00	421.00	1,684.00	252.60
35	Koohtattukulam	263	394.50	131.50	526.00	78.90
36	Koothuparamba	410	615.00	205.00	820.00	123.00

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
37	Kothamangalam	619	928.50	309.50	1,238.00	185.70
38	Kottakkal	231	346.50	115.50	462.00	69.30
39	Kottarakkara	372	558.00	186.00	744.00	111.60
40	Kottayam	678	1,017.00	339.00	1,356.00	203.40
41	Kozhikode	3009	4,513.50	1,504.50	6,018.00	902.70
42	Kunnamkulam	1095	1,642.50	547.50	2,190.00	328.50
43	Malappuram	1469	2,203.50	734.50	2,938.00	440.70
44	Mananthavady	1888	2,832.00	944.00	3,776.00	566.40
45	Manjeri	1476	2,214.00	738.00	2,952.00	442.80
46	Mannarkkad	430	645.00	215.00	860.00	129.00
47	Maradu	446	669.00	223.00	892.00	133.80
48	Mattannur	199	298.50	99.50	398.00	59.70

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
49	Mavelikkara	195	292.50	97.50	390.00	58.50
50	Mukkom	250	375.00	125.00	500.00	75.00
51	Muvattupuzha	176	264.00	88.00	352.00	52.80
52	N.Paravur	176	264.00	88.00	352.00	52.80
53	Nedumangadu	1488	2,232.00	744.00	2,976.00	446.40
54	Neyyattinkara	1668	2,502.00	834.00	3,336.00	500.40
55	Nilambur	372	558.00	186.00	744.00	111.60
56	Nileswaram	686	1,029.00	343.00	1,372.00	205.80
57	Ottappalam	899	1,348.50	449.50	1,798.00	269.70
58	Palai	19	28.50	9.50	38.00	15.20
59	Palakkad	1872	2,808.00	936.00	3,744.00	561.60
60	Pandalam	674	1,011.00	337.00	1,348.00	202.20

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
61	Panoor	423	634.50	211.50	846.00	126.90
62	Parappanangady	931	1,396.50	465.50	1,862.00	279.30
63	Pathanamthitta	649	973.50	324.50	1,298.00	194.70
64	Pattambi	323	484.50	161.50	646.00	96.90
65	Payyannur	364	546.00	182.00	728.00	109.20
66	Payyoli	787	1,180.50	393.50	1,574.00	236.10
67	Perinthalmanna	1374	2,061.00	687.00	2,748.00	412.20
68	Perumbavoor	128	192.00	64.00	256.00	38.40
69	Piravom	122	183.00	61.00	244.00	36.60
70	Ponnani	485	727.50	242.50	970.00	145.50
71	Punalur	955	1,432.50	477.50	1,910.00	286.50
72	Quilandy	313	469.50	156.50	626.00	93.90

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
73	Ramanattukara	99	148.50	49.50	198.00	29.70
74	Shoranur	246	369.00	123.00	492.00	73.80
75	South Paravoor	281	421.50	140.50	562.00	84.30
76	Sreekandapuram	353	529.50	176.50	706.00	105.90
77	SulthanBathery	175	262.50	87.50	350.00	52.50
78	Thalassery	210	315.00	105.00	420.00	63.00
79	Thalipparamba	76	114.00	38.00	152.00	22.80
80	Thiruvalla	49	73.50	24.50	98.00	14.70
81	Thanur2	448	672	224	896	30
82	Thiruvananthapuram	1862	2,793.00	931.00	3,724.00	488.60
83	Thodupuzha	485	727.50	242.50	970.00	145.50
84	Thrikakara	133	199.50	66.50	266.00	39.90

No	Name of ULB	No of beneficiaries	Central Share (Rs in Lakhs)	State share (Rs in Lakhs)	Total (Rs in Lakhs)	Amount to be released
85	Thripunithura	240	360.00	120.00	480.00	72.00
86	Thrissur	965	1,447.50	482.50	1,930.00	289.50
87	Tirur	210	315.00	105.00	420.00	63.00
88	Tirurangadi	83	124.50	41.50	166.00	24.90
89	Vadakara	260	390.00	130.00	520.00	78.00
90	Vaikom	148	222.00	74.00	296.00	44.40
91	Valanchery	145	217.50	72.50	290.00	43.50
92	Varkala	261	391.50	130.50	522.00	78.30
93	Wadakkanchery	580	870.00	290.00	1,160.00	40.00
	Total	5190	76,785.00	25,505.00	1,02,290.00	15,064.50

PMAY- 03- Annual Capacity Building Plan

Aim- Implementation of Annual Capacity Building Plan to the tune of Rs.879.9 lakhs aiming at the capacity building of various stakeholders under PMAY.

Total fund earmarked- Rs.879.9 lakhs

Capacity building of various stakeholders such as elected representatives, implementing officers, state level and city level technical cell members community leaders and beneficiaries is a prerequisite for the successful implementation of the project. Hence, an Annual Capacity Building Plan to the tune of Rs.879.9 lakhs has been prepared that aims at enhancing the capacities of various stakeholders to ensure successful and time bound implementation of the project and to ensure project sustainability. The plan is presently under the consideration of Ministry of Housing and Urban Affairs. Workshops, training programmes, exposure visits, research and case studies are the components of the Annual Capacity Building Plan. State level and district level programmes have been planned. An IEC plan to the tune of Rs.70 lakhs has also been prepared for dissemination of project information to various stakeholders through multiple strategies.

A)State Level Programmes

Sl. No	State Level	Details of participants		Duration	Timeline	Budget (lakhs)
		Expected No.	Target group			
1	Project Management training to best performers in reputed institution	15	Selected members from state level/city level technical cells and implementing officers	3days	Q1	2
2	PPP & convergence under PMAY- Stake holder consultation workshop	50	Heads of allied departments, builders, corporates, technical persons,	1 day	Q1	2
3	Refresher training cum monthly review meetings of PMAY SLTC/CLTC members.	86	PMAY CLTC/SLTC	2day	Q1,Q2, Q3,Q4	4
4	Media workshop	50	Heads of print ,electronic and social media	1 day	Q2	2

5	PMAY-Implementation strategies with thrust to completion	300	Secretaries of urban local bodies, PMAY charge officers, SLTC/ CLTC	1 day	Q1	2
6	PMAY-A total solution to adress the issue of homeless in urban area	100	Elected representatives of urban local bodies	1 day	Q1	2
8	Vertical Development-A tool to address the issue of landless-Thematic Workshop	75	Key officials, policy makers, elected representatives.	1 day	Q2	3
9	Workshop ULB Secretaries and implementing officers-obstacles in implementation	93	Implementing officers	1 day	Q2	2
10	Refresher training to PMAY State level and City level technical cells.	88	PMAY State level and City level technical cells	2 day	Q2	2
11	PMAY-Quality assuarance	93	ULB Level Engineers	1 day	Q1	2
12	Orientation to bankers on CLSS-Expediting the implementation	50	Heads of banks	1 day	Q2	2

2. Exposure visits

Total fund earmarked- Rs.12 lakhs

Sl.No	Proposed place	Participants	Timeline	Budget (lakhs)
1	Interstate visits –Gujarat, West Bengal.	40 participants (20 participants/visit) (Mayors/Chairpersons, members from SLNA/Government, members from SLTC, members from CLTC, Secretaries of ULBs, Resource Persons)	Q1, Q2, Q3	6 (@ Rs.3 lakhs/visit)
2	Intra state visits- Thiruvananthapuram, Kattappna Municipalities.	30 participants/visit (Beneficiaries/ SLTC/ CLTC team members)	Q1, Q2	6 (@Rs.3 lakhs/visit)
	Total			12

3. Documentation of Research Studies and Case Studies

Total fund earmarked-Rs.5 lakhs

Sl.No	Category	Number	1. Topic	Timeline	Budget (lakhs)
1	Research studies	3	<ul style="list-style-type: none"> 2. A study on the feasibility of utilizing vacant houses for housing landless-homeless in the State. 3. A study on the feasibility of pre-fabricated building materials in mass housing. 4. Impact assessment of slum development programmes in the socio-economic status and quality of life of slum dwellers in selected slums of Kochi 	Q1, Q2, Q3, Q4	5
2	Case studies	3	<ul style="list-style-type: none"> 5. Case study on housing finance model –A case study of Thrissur Corporation. 6. A comparative study of change in quality of life in Karimadom Colony, Thiruvananthapuram Corporation after the implementation of BSUP Project. 7. Social adaptation pattern of resettled slum dwellers-A case study of Mattamburam in Thrissur Corporation. 	Q1, Q2, Q3, Q4	
	Total	6			5

4.District level training programmes

Total Budget- Rs.14 lakhs (@Rs.1 lakh/workshop)

Sl.No	District	Name of workshop	No:of participants	Category of participants	Timeline	Budget
4.	All districts	Orientation to ULB level nodal officer on PMAY implementation(@Rs.1 lakh/district* 14)	186 (@2 persons/ULB)	Officers in charge of PMAY-HI, Kudumbashree Member Secretary, section clerk.	Q2	14
						56

PMAY 04 -Implementation of IEC Plan

Aim- Dissemination of project information for effective implementation of the project and to attain social behaviour change

Sl. No.	Activity	Target Audience	Expected outcome of the activity	Budget (Rs in lakhs)	Timeline
Sl. No.	Activity	Target Audience	Expected outcome of the activity	Budget (Rs in lakhs)	Timeline
1	Developing standees for exhibitions (23Nos)	General public, Urban homeless.	Dissemination of project information to general public	0.35	Q1
2	Printing of beneficiary card (Passbook)	PMAY beneficiaries	Proper tracking of all details of beneficiaries such as stages of release, geo-tagging,	10	Q2
3	Developing short film(@Rs.1.5lakhs*4)	General public	Dissemination of information to general public	6	Q2
4	Street plays(@Rs.20000*20)	Urban homeless and general public who assemble in public places.	Increased awareness on need for housing, affordable housing, housing through PMAY(U).	5	Q1

6	Hoardings	General public(various stakeholders of the pproject)	Dissemination of scheme information to general public	6	Q2
7	Printing of handbooks on housing protocol.(*@Rs.20*30000)	Prospective beneficiaries.	Increased awareness on housing literacy among various stakeholders.	6	Q1
8	Printing of handbooks on financial literacy	Prospective beneficiaries.	Inceded financial awareness on affordable housing among general public.	6	Q1
9	Corner meetings, processions(Rs.50000*14)	Urban Homeless	Increased awareness on housing literacy, cost effective designs, community contracting, construction using innovative technology, bulk purchasing, timely completion, community monitoring etc.	7	Q2

10	Campaigns for social behavioral change(Rs.5000*93)	PMAY beneficiaries	Behavioral change among general public on housing.	4.65	Q2
11	Documentation of success stories	Policy makers, key officials, media.	Documentation of success stories including video documentation	6	Q2
12	Adalath/camp for sensitization	Beneficiaries	Inclusion of all eligible beneficiaries, dissemination on information on CLSS, effective implementation of approved projects.	1	Q1,Q2
13	Theatre slides(development and display)	General public	Increased awareness on PMAY scheme components	4	Q2
				70	

PMAY 05- Implementation of Third Party Quality Monitoring Plan.

Aim-Implementation of TPQMA plan to the tune of Rs.144 lakhs to ensure the quality of construction of houses.

Effective monitoring of on-going project(s) is a key to successful completion of any project with monitoring of quality being a most significant aspect. A State level mechanism for Third Party Quality Monitoring of projects sanctioned under PMAY shall be evolved with the following objective:

1. Review and monitoring of quality of all PMAY projects implemented by ULBs/Implementing Agencies.
2. Provide a structured report on the quality of projects under PMAY.

PMAY scheme guidelines envisage that the States would engage Third Party Quality Monitoring Agencies (TPQMA) to ensure the quality of construction under the above verticals of the Mission except for Credit Linked Subsidy (CLSS). RFP has been floated and technical presentation completed. The agency will be in position by 31.5.2018.

The below table shows the year wise split of TPQM projects scheduled for the year 2018 – 19

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
1	Alappuzha	3779	378	189	189	63	63	63	72	72	72	74
2	Chengannur	144	50	25	25	9	8	8				
3	Cherthala	521	52	26	26	10	8	8				
4	Haripad	390	50	25	25	9	8	8				
5	Mavelikkara	202	50	25	25	9	8	8				
	Total	5036	580	290	290	100	95	95				
6	Aluva	63	50	25	25	9	8	8	147	147	147	149
7	Angamaly	131	50	25	25	9	8	8				
8	Eloor	148	50	25	25	9	8	8				
9	Kalamassery	641	64	32	32	12	10	10				
10	Kochi	4784	478	239	239	81	79	79				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
11	Koohtattukulam	276	50	25	25	9	8	8				
12	Kothamangalam	619	62	31	31	11	10	10				
13	Maradu	446	50	25	25	9	8	8				
14	Muvattupuzha	176	50	25	25	9	8	8				
15	N.Paravur	305	50	25	25	9	8	8				
16	Perumbavoor	139	50	25	25	9	8	8				
17	Piravom	245	50	25	25	9	8	8				
18	Thrikakara	245	50	25	25	9	8	8				
19	Thripunithura	761	76	38	38	14	12	12				
	Total	8979	1180	590	590	208	191	191				
20	Kattapana	1378	138	69	69	23	23	23	29	29	29	29

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
21	Thodupuzha	932	93	47	47	17	15	15				
	Total	2310	231	116	116	40	38	38				
22	Anthoor	376	50	25	25	9	8	8	69	69	69	69
23	Irritty	471	50	25	25	9	8	8				
24	Kannur	940	94	47	47	17	15	15				
25	Koothuparamba	410	50	25	25	9	8	8				
26	Mattannur	356	50	25	25	9	8	8				
27	Panoor	423	50	25	25	9	8	8				
28	Payyannur	623	62	31	31	11	10	10				
29	Sreekandapuram	520	52	26	26	10	8	8				
30	Thalassery	302	50	25	25	9	8	8				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
31	Thalipparamba	291	50	25	25	9	8	8				
	Total	4712	558	279	279	101	89	89				
32	Kanhangad	1150	115	58	58	19	19	20				
33	Kasaragod	362	50	25	25	9	8	8	29	29	29	31
34	Nileswaram	686	69	35	35	13	11	11				
	Total	2198	234	118	118	41	38	39				
35	Karunagappally	562	56	28	28	10	9	9				
36	Kayamkulam	704	70	35	35	13	11	11				
37	Kollam	4113	411	206	206	70	68	68	95	95	95	97
38	Kottarakkara	404	50	25	25	9	8	8				
39	Punalur	1155	116	58	58	20	19	19				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
40	South Paravoor	596	60	30	30	10	10	10				
	Total	7534	763	382	382	132	125	125				
41	Changanassery	248	50	25	25	9	8	8				
42	Erattupetta	705	71	36	36	12	12	12				
43	Ettumanoor	389	50	25	25	9	8	8				
44	Kottayam	678	68	34	34	12	11	11	42	42	42	44
45	Palai	75	50	25	25	9	8	8				
46	Vaikom	199	50	25	25	9	8	8				
	Total	2294	339	170	170	60	55	55				
47	Feroke	407	50	25	25	9	8	8	95	95	95	96
48	Koduvally	785	79	40	40	14	13	13				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
49	Kozhikode	3009	301	151	151	50	50	51				
50	Mukkom	376	50	25	25	9	8	8				
51	Payyoli	787	79	40	40	14	13	13				
52	Quilandy	946	95	48	48	16	16	16				
53	Ramanattukara	242	50	25	25	9	8	8				
54	Vadakara	542	54	27	27	9	9	9				
	Total	7094	758	381	381	130	125	126				
55	Kondotty	842	84	42	42	14	14	14				
56	Kottakkal	244	50	25	25	9	8	8	162	162	162	164
57	Kunnamkulam	1095	110	55	55	19	18	18				
58	Malappuram	1469	147	74	74	26	24	24				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
59	Manjeri	1476	148	74	74	26	24	24				
60	Nilambur	372	50	25	25	9	8	8				
61	Parappanangady	931	93	47	47	17	15	15				
62	Perinthalmanna	1374	137	69	69	23	23	23				
63	Ponnani	1376	138	69	69	23	23	23				
64	Thanur	1676	168	84	84	28	28	28				
65	Tirur	708	71	36	36	12	12	12				
66	Tirurangadi	396	50	25	25	9	8	8				
67	Valanchery	417	50	25	25	9	8	8				
	Total	12376	1296	650	650	224	213	213				
68	Cherplassery	474	50	25	25	9	8	8	71	71	71	73

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
69	Chittur-Thathamangalam	618	62	31	31	11	10	10				
70	Mannarkkad	592	59	30	30	10	10	10				
71	Ottappalam	899	90	45	45	15	15	15				
72	Palakkad	1872	187	94	94	32	31	31				
73	Pattambi	504	50	25	25	9	8	8				
74	Shoranur	713	71	36	36	12	12	12				
	Total	5672	569	286	286	98	94	94				
75	Adoor	158	50	25	25	9	8	8				
76	Pandalam	674	67	34	34	12	11	11	29	29	29	30
77	Pathanamthitta	649	65	33	33	11	11	11				
78	Thiruvalla	410	50	25	25	9	8	8				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
	Total	1891	232	117	117	41	38	38				
79	Chalakydy	341	50	25	25	9	8	8	77	77	77	79
80	Chavakkad	888	89	45	45	15	15	15				
81	Guruvayoor	678	68	34	34	12	11	11				
82	Irinjalakuda	550	55	28	28	9	9	10				
83	Kodungallur	1069	107	54	54	18	18	18				
84	Thrissur	994	99	50	50	16	16	18				
85	Wadakkanchery	1484	148	74	74	24	24	26				
	Total	6004	616	310	310	103	101	106				
86	Attingal	179	50	25	25	9	8	8	167	167	167	169
87	Nedumangadu	2338	234	117	117	39	39	39				

No	Name of the ULB	Sanctioned Numbers by CSMC	Selected Sample for TPQM	TPQM for the year 2018-19	4 stages of sampling for yr 2018-19				Q1	Q2	Q3	Q4
					Desk Review of documents - DUS	0-15 % of progress - At the beginning of construction - DUS	50-60 % of progress – Mid of construction - DUS	85-100 % of progress – Final Stage of construction - DUS				
88	Neyyattinkara	2168	217	109	109	36	36	37				
89	Thiruvananthapuram	7877	788	394	394	131	131	132				
90	Varkala	422	50	25	25	9	8	8				
	Total	12984	1339	670	670	224	222	224				
91	Kalpetta	537	54	27	27	9	9	9	42	42	42	45
92	Mananthavady	1888	189	95	95	31	31	33				
93	SulthanBathery	978	98	49	49	16	16	17				
	Total	3403	341	171	171	56	56	59				
Total No: of DUS taken for yr 2018-19				4530	4530	1558	1480	1492	1126	1126	1126	1149

PMAY 06- Implementation of Social Audit Plan

Aim-

Total fund earmarked-Rs.5.5 lakhs

1	Total number of projects approved	298	NA
2	Total number of projects selected for Social Audit	10	
3	Number of dwelling units covered in the social audit	1000	
4	Selection of Independent Facilitating Agency	Q1	1.1
5	Formation of Social Audit Facilitating Team	Q1	
6	Selection of ULBs for Social Audit & Finalization the list of Dwelling Units to be audited	Q1	
7	Developing Tools for Social Audit	Q2	0.55
8	Preparation of schedule of audit meetings	Q2	
8	Formation of Social Audit Committee	Q2	
7	Social Audit in 10 ULBs	Q3	1.65
8	Preparation of Draft Social Audit Report	Q3	
9	Presentation of Social Audit Report to SLNA	Q4	2.2
10	Submission of Social Audit Report to Ministry	Q4	
	Total		5.5

Sl.No	Urban Local Body	Grounded DUs	No. of DUs to be Audited	Timeline
1.	Thiruvananthapuram	2997	299	Q3
2.	Kochi	1012	101	
3.	Palakkad	481	100	
4.	Iringalakkuda	236	100	
5.	South Paravoor	340	100	
6.	Mukkom	376	100	
7.	Kalpetta	239	100	
8.	Thodupuzha	264	100	
9.	Thrippunithura	271	100	
10.	Kottayam	247	100	
	Total		1200	

PMAY-07- Geotagging of all houses being grounded.

Aim-Geotag all the construction stages of houses which are being grounded (61782 houses to be started)

Total fund earmarked-Rs.98.85 lakhs

SL No	City Name	sanctioned	No of houses geotagged	Pending	April	May	June
1	Adoor	158	57	101	34	34	33
2	Alappuzha	3779	225	3554	1185	1185	1184
3	Aluva	63	14	49	16	16	17
4	Angamaly	131	43	88	29	29	30
5	Anthoor	376	172	204	68	68	68
6	Attingal	179	103	76	25	25	26
7	Chalakydy	341	160	181	60	60	61
8	Changanassery	248	53	195	65	65	65
9	Chavakkad	888	268	620	207	207	206
10	Chengannur	144	27	117	39	39	39

11	Cherplassery	474	92	382	127	127	128
12	Cherthala	521	260	261	87	87	87
13	Chittur-Thathamangalam	618	165	453	151	151	151
14	Eloor	148	30	118	39	39	40
15	Erattupetta	705	133	572	191	191	190
16	Ettumanoor	389	121	268	89	89	90
17	Feroke	407	174	233	78	78	77
18	Guruvayoor	678	146	532	177	177	178
19	Haripad	390	68	322	107	107	108
20	Irinjalakuda	550	227	323	108	108	107
21	Irritty	471	56	415	138	138	139
22	Kalamassery	641	96	545	182	182	181
23	Kalpetta	537	181	356	119	119	118
24	Kanhangad	1150	356	794	265	265	264
25	Kannur	940	181	759	253	253	253

26	Karunagappally	562	17	545	182	182	181
27	Kasaragod	362	50	312	104	104	104
28	Kattapana	1378	343	1035	345	345	345
29	Kayamkulam	704	109	595	198	198	199
30	Kochi	4784	730	4054	1351	1351	1352
31	Kodungallur	1069	124	945	315	315	315
32	Koduvally	785	261	524	175	175	174
33	Kollam	4113	905	3208	1069	1069	1070
34	Kondotty	842	213	629	210	210	209
35	KOOTHATUKULAM	276	131	145	48	48	49
36	Koothuparamba	410	141	269	90	90	89
37	Kothamangalam	619	72	547	182	182	183
38	Kottakkal	244	104	140	47	47	46
39	Kottarakkara	404	81	323	108	108	107
40	Kottayam	678	218	460	153	153	154

41	Kozhikode	3009	212	2797	932	932	933
42	Kunnamkulam	1095	121	974	325	325	324
43	Malappuram	1469	606	863	288	288	287
44	Mananthavady	1888	287	1601	534	534	533
45	Manjeri	1476	431	1045	348	348	349
46	Mannarkad-I	592	530	62	21	21	20
47	Maradu	446	155	291	97	97	97
48	Mattannur	356	184	172	57	57	58
49	Mavelikkara	202	54	148	49	49	50
50	Mukkom	376	366	10	3	3	4
51	Muvattupuzha	176	84	92	31	31	30
52	Nedumangad	2338	632	1706	569	569	568
53	Neyyattinkara	2168	632	1536	512	512	512
54	Nilambur	372	107	265	88	88	89
55	Nileswaram	686	118	568	189	189	190

56	Ottappalam	899	296	603	201	201	201
57	Palai	75	14	61	20	20	21
58	Palakkad	1872	338	1534	511	511	512
59	Pandalam	674	35	639	213	213	213
60	Panoor	423	87	336	112	112	112
61	Parapinangadi	931	126	805	268	268	269
62	Paravoor	596	236	360	120	120	120
63	Paravur	305	94	211	70	70	71
64	Pathanamthitta	649	107	542	181	181	180
65	Pattambi	504	390	114	38	38	38
66	Payyannur	623	330	293	98	98	97
67	Payyoli	787	35	752	251	251	250
68	Perinthalmanna	1374	255	1119	373	373	373
69	Perumbavoor	139	69	70	23	23	24
70	Piravom	245	159	86	29	29	28

71	Ponnani	1376	422	954	318	318	318
72	Punalur	1155	148	1007	336	336	335
73	Quilandy	946	210	736	245	245	246
74	Ramanattukara	242	120	122	41	41	40
75	Shoranur	713	72	641	214	214	213
76	Sreekandapuram	520	155	365	122	122	121
77	Sulthanbathery	978	102	876	292	292	292
78	Taliparamba	291	138	153	51	51	51
79	Thalassery	302	40	262	87	87	88
80	Thiruvalla	410	135	275	92	92	91
81	Thiruvananthapuram	7877	2573	5304	1768	1768	1768
82	Thodupuzha	932	294	638	213	213	212
83	Thrikakara	245	73	172	57	57	58
84	Thrippunithura	761	165	596	199	199	198
85	Thrissur	994	272	722	241	241	240

86	Tirur	708	70	638	213	213	212
87	Tirurangadi	396	103	293	98	98	97
88	Vadakara	542	185	357	119	119	119
89	Vaikom	199	56	143	48	48	47
90	Valanchery	417	134	283	94	94	95
91	Varkala	422	206	216	72	72	72
92	Wadakkanchery	1484	309	1175	392	392	391
93	Thanur	1676	0	1676	559	559	558
	Total	82487	19979	62508	20838	20838	20832

PMAY-08- Aadhar seeding of all beneficiaries with valid Adhaar No (33645 Nos)

Aim-Attach all the approved beneficiaries to approved DPR in Online MIS and update with valid Adhaar No (33645 Nos)

Total fund earmarked-NA

SI No	City	Approved Beneficiaries	Valid ADHAAR	pendning for validation	Completion period	
					April	May
1	Kasaragod	362	74	288	288	0
2	Pathanamthitta	649	160	489	489	0
3	Alappuzha	3779	934	2845	1423	1422
4	Mananthavady	1888	492	1396	698	698
5	Kollam	4113	1100	3013	1507	1506
6	Sulthanbathery	978	287	691	691	0
7	Nilambur	372	129	243	243	0
8	Kozhikode	3009	1075	1934	967	967
9	Tirur	708	259	449	449	0
10	Thanur	1676	692	984	984	0
11	Thiruvananthapuram	7877	3463	4414	2207	2207
12	Kochi	4784	2153	2631	1316	1315
13	Nedumangad	2338	1066	1272	636	636
14	Kunnamkulam	1095	501	594	594	0
15	Neyyattinkara	2168	1032	1136	568	568
16	Pandalam	674	335	339	339	0

17	Punalur	1155	581	574	574	0
18	Palakkad	1872	954	918	918	0
19	Eloor	148	76	72	72	0
20	Kayamkulam	704	395	309	309	0
21	Kottarakkara	404	230	174	174	0
22	Kalamassery	641	367	274	274	0
23	Perinthalmanna	1374	797	577	577	0
24	Chengannur	144	85	59	59	0
25	Malappuram	1469	873	596	596	0
26	Payyoli	787	489	298	298	0
27	Chittur-Thathamangalam	618	384	234	234	0
28	Kanhangad	1150	735	415	415	0
29	Thiruvalla	410	263	147	147	0
30	Tirurangadi	396	256	140	140	0
31	Mavelikkara	202	131	71	71	0
32	Parapinangadi	931	613	318	318	0
33	Paravoor	596	401	195	195	0
34	Kannur	940	633	307	307	0
35	Palai	75	51	24	24	0
36	Chavakkad	888	612	276	276	0

37	Kothamangalam	619	436	183	183	0
38	Valanchery	417	297	120	120	0
39	Karunagappally	562	409	153	153	0
40	Ponnani	1376	1019	357	357	0
41	Quilandy	946	702	244	244	0
42	Thalassery	302	225	77	77	0
43	Wadakkanchery	1484	1131	353	353	0
44	Thrippunithura	761	580	181	181	0
45	Kodungallur	1069	821	248	248	0
46	Shoranur	713	548	165	165	0
47	Sreekandapuram	520	401	119	119	0
48	Erattupetta	705	547	158	158	0
49	Kalpetta	537	418	119	119	0
50	Guruvayoor	678	531	147	147	0
51	Thodupuzha	932	730	202	202	0
52	Thrissur	994	782	212	212	0
53	Payyannur	623	494	129	129	0
54	Kondotty	842	668	174	174	0
55	Koduvally	785	623	162	162	0
56	Attingal	179	144	35	35	0

57	Varkala	422	342	80	80	0
58	Manjeri	1476	1197	279	279	0
59	Haripad	390	318	72	72	0
60	Maradu	446	379	67	67	0
61	Ramanattukara	242	207	35	35	0
62	Irinjalakuda	550	471	79	79	0
63	Mattannur	356	306	50	50	0
64	Nileswaram	686	590	96	96	0
65	Paravur	305	267	38	38	0
66	Thrikakara	245	216	29	29	0
67	Chalakyady	341	302	39	39	0
68	Irritty	471	418	53	53	0
69	Kattapana	1378	1231	147	147	0
70	Mannarkad-I	592	536	56	56	0
71	Angamaly	131	120	11	11	0
72	Piravom	245	228	17	17	0
73	Aluva	63	59	4	4	0
74	Muvattupuzha	176	165	11	11	0
75	Cherthala	521	489	32	32	0
76	Anthoor	376	354	22	22	0

77	Koothatukulam	276	260	16	16	0
78	Vadakara	542	514	28	28	0
79	Ettumanoor	389	369	20	20	0
80	Adoor	158	151	7	7	0
81	Perumbavoor	139	133	6	6	0
82	Kottakkal	244	234	10	10	0
83	Kottayam	678	653	25	25	0
84	Changanassery	248	239	9	9	0
85	Cherplassery	474	458	16	16	0
86	Panoor	423	409	14	14	0
87	Taliparamba	291	283	8	8	0
88	Ottappalam	899	881	18	18	0
89	Feroke	407	400	7	7	
90	Pattambi	504	496	8	8	0
91	Mukkom	376	375	1	1	0
92	Koothuparamba	410	409	1	1	0
93	Vaikom	199	199	0	0	0
	Total	82487	48842	33645	16823	16822

PMAY-09- DATA CLEANING

Aim-To clear all ineligible beneficiary data which is uploaded into MIS and finalize the number of houseless in all verticals

It has been observed that ineligible beneficiaries have been included in the approved DPR. Data cleaning is the process of excluding the ineligible beneficiaries and revising the approved DPR. It is estimated to completed the data cleaning with in first quarter itself.

PMAY-10- Sanction of dwelling units for 1100 landless families under AHP

Aim-Sanction of 13 DPRs for the construction of 1100 dwelling units for landless families under Affordable Housing in Partnership

Total fund earmarked-Rs.11,550 lakhs

As per the survey, there are 101058 landless, homeless families. In the current financial year it is targeted to submit the project report for construction of houses for the landless in convergence with LIFE Mission. It is proposed to get sanction for Detailed Project Reports of 13 Urban Local Bodies for the construction of 1100 dwelling units. The total project cost is Rs.11,550 lakhs.

Sl.No	Urban Local Body	Physical target	Timeline	Financial target (@Rs.10.5 lakh/DU)	Acheivement
1.	Thiruvananthapuram Corporation	50		525	
2.	Kollam Corporation	50		525	
3.	Kochi Corporation	50		525	
4.	Thrissur Corporation	50		525	
5.	Kozhikode Corporation	50		525	
6.	Kannur Corporation	50		525	
7.	Punalur	50		525	
8.	Alappuzha	50		525	

9.	Koothattukulam	50		525	
10.	Chittur-Thathamangalam	50		525	
11.	Wadakkanchery	50		525	
12.	Perinthalmanna	500		5250	
13.	SulthanBathery	50		525	
	Total	1100		11,550	

PMAY 11 Credit Linked Subsidy Scheme (CLSS)

Aim -Sanction of loans to families under Credit Linked Subsidy Scheme in 2018-19.

Under the Credit Linked Subsidy Scheme(CLSS) of PMAY(U), interest subvention is provided for the purchase/construction of houses. In the current financial year it is targeted to provide interest subvention to 6041 beneficiaries. Loan melas, adalaths, bankers meetings etc are proposed for mobilization of beneficiaries.

Sl.No	ULB	Demand	New Loan			Conversion			Grand Total		
			Q1	Q2	Total	Q1	Q2	Total	Q1	Q2	Total
1	Kochi	11103	150	200	350	10	20	30	160	220	380
2	Trivandrum	8991	150	200	350	10	20	30	160	220	380
3	Palakkad	3035	100	150	250	10	20	30	110	170	280
4	Alappuzha	2766	80	100	180	10	15	25	90	115	205
5	Mananthawadi	2407	80	100	180	10	15	25	90	115	205
6	Kollam	2018	80	100	180	10	15	25	90	115	205
7	Kozhikode	1594	75	90	165	10	15	25	85	105	190
8	Sulthanbathery	1539	75	90	165	10	15	25	85	105	190

9	Kasargod	1334	70	80	150	10	15	25	80	95	175
10	Manjeri	1133	70	80	150	10	15	25	80	95	175
11	Kalamassery	1010	70	80	150	10	15	25	80	95	175
12	Thrikkakkara	982	50	60	110	5	10	15	55	70	125
13	Thodupuzha	914	50	60	110	5	10	15	55	70	125
14	Kannur	829	50	60	110	5	10	15	55	70	125
15	Thrippunithura	721	40	50	90	5	10	15	45	60	105
16	Thrisur	700	40	50	90	5	10	15	45	60	105
17	Irinjalakkuda	647	40	50	90	5	10	15	45	60	105
18	Payyoli	598	30	40	70	5	10	15	35	50	85
19	chavakkad	523	30	40	70	5	10	15	35	50	85
20	Kattappana	500	25	30	55	5	10	15	30	40	70
21	Mannarcaud	448	25	30	55	5	10	15	30	40	70
22	Marad	448	25	30	55	5	10	15	30	40	70
23	Vadakara	436	25	30	55	5	10	15	30	40	70

24	Neyyattinkara	431	25	30	55	5	10	15	30	40	70
25	Koduvally	425	25	30	55	5	10	15	30	40	70
26	Ottappalam	420	25	30	55	5	10	15	30	40	70
27	Thalassery	408	20	25	45	5	10	15	25	35	60
28	Kanhangad	402	20	25	45	5	10	15	25	35	60
29	Chalakkudy	382	20	25	45	5	10	15	25	35	60
30	Thiroor	354	20	25	45	5	10	15	25	35	60
31	Nedumangad	350	20	25	45	5	10	15	25	35	60
32	Mukkom	350	20	25	45	5	10	15	25	35	60
33	Koyilandi	349	20	25	45	5	10	15	25	35	60
34	Kothamangalam	343	20	25	45	5	10	15	25	35	60
35	Muvattupuzha	341	20	25	45	5	10	15	25	35	60
36	Pattambi	333	20	25	45	5	10	15	25	35	60
37	Kayamkulam	321	20	25	45	5	10	15	25	35	60
38	Perinthalmanna	317	20	25	45	5	10	15	25	35	60

39	Kottayam	265	15	20	35	5	10	15	20	30	50
40	Payyannur	258	15	20	35	5	10	15	20	30	50
41	Pathanamthitta	256	15	20	35	5	10	15	20	30	50
42	Ponnani	250	15	20	35	5	10	15	20	30	50
43	Shornur	250	15	20	35	5	10	15	20	30	50
44	Eloor	231	15	20	35	5	10	15	20	30	50
45	Mattannur	218	15	20	35	5	10	15	20	30	50
46	Iritty	204	15	20	35	5	10	15	20	30	50
47	North paravoor	203	15	20	35	5	10	15	20	30	50
48	Anthoor	200	10	15	25	5	10	15	15	25	40
49	Koothuparamba	200	10	15	25	5	10	15	15	25	40
50	Pandalam	200	10	15	25	3	5	8	13	20	33
51	Panoor	200	10	15	25	3	5	8	13	20	33
52	Cherthala	197	5	10	15	3	5	8	8	15	23
53	Feroke	190	5	10	15	3	5	8	8	15	23

54	Nilambur	182	5	10	15	3	5	8	8	15	23
55	Perumbavoor	166	5	10	15	3	5	8	8	15	23
56	Malappuram	161	5	10	15	3	5	8	8	15	23
57	Ankamali	153	5	10	15	3	5	8	8	15	23
58	Parappanagadi	152	5	10	15	3	5	8	8	15	23
59	Kondotty	144	5	10	15	3	5	8	8	15	23
60	Aluva	141	5	10	15	3	5	8	8	15	23
61	Kunnamkulam	120	5	10	15	3	5	8	8	15	23
62	Vaikom	120	5	10	15	3	5	8	8	15	23
63	Guruvyoor	117	5	10	15	3	5	8	8	15	23
64	Ramanattukara	115	5	10	15	3	5	8	8	15	23
65	southparavoor	113	5	10	15	3	5	8	8	15	23
66	Kodungalloor	110	5	10	15	3	5	8	8	15	23
67	Piravam	101	5	10	15	3	5	8	8	15	23
68	Thanur	101	5	10	15	3	5	8	8	15	23

69	Eratupetta	100	5	10	15	3	5	8	8	15	23
70	Pala	100	5	10	15	3	5	8	8	15	23
71	Kalpetta	96	3	5	10	3	5	8	6	10	18
72	Koothattukulam	83	3	5	10	3	5	8	6	10	18
73	Cherppulassery	79	3	5	10	3	5	8	6	10	18
74	Kottarakkara	73	3	5	10	3	5	8	6	10	18
75	Karunagappally	68	3	5	10	3	5	8	6	10	18
76	Chengannoor	67	3	5	10	3	5	8	6	10	18
77	Etumanoor	66	3	5	10	3	5	8	6	10	18
78	Adoor	57	3	5	10	3	5	8	6	10	18
79	Punalur	56	3	5	10	3	5	8	6	10	18
80	Attingal	52	3	5	10	3	5	8	6	10	18
81	Thaliparamba	50	3	5	10	3	5	8	6	10	18
82	Mavelikkara	46	3	5	10	3	5	8	6	10	18
83	Nileswaram	41	3	5	10	3	5	8	6	10	18

84	Wadakkanchery	40	3	5	10	3	5	8	6	10	18
85	Kottakkal	34	3	5	10	3	5	8	6	10	18
86	Chittoor	25	3	5	10	3	5	8	6	10	18
87	Sreekandapuram	25	3	5	10	3	5	8	6	10	18
88	Harippad	21	3	5	10	3	5	8	6	10	18
89	Chaganassery	20	2	3	5	3	5	8	5	8	13
90	Varkala	17	2	3	5	3	5	8	5	8	13
91	Valanchery	15	2	3	5	3	5	8	5	8	13
92	Thiruvalla	11	2	3	5	2	4	6	4	7	11
93	Thiroomangadi	4	1	1	2	1	1	2	2	2	4
Grand Total		56766	2078	2723	4837	429	775	1204	2507	3498	6041

PMAY-12 -PMAY-NULM Convergence

Aim- Enrolment of 20501 beneficiaries under EST&P component of NULM.

Sanction has been obtained for the construction of 82487 houses under the Beneficiary led Construction(N) component of PMAY. It has been proposed to provide skill training and placement to the members of beneficiary families in convergence with the Employment Skill Training & Placement (EST&P) component of National Urban Livelihood Mission. An orientation meeting of all beneficiary families will be convened and eligible members will be enrolled.

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
1	Mukkom	376	188	94
2	Thalipparamba	291	145	72
3	Varkala	422	211	105
4	Payyannur	623	310	155
5	Anthoor	376	188	94
6	South Paravoor	596	298	149
7	Ramanattukara	242	121	60
8	Mattannur	356	178	89
9	Pattambi	504	252	126
10	Cherthala	521	260	130
11	Thalassery	302	160	80

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
12	Mavelikkara	202	101	50
13	Angamaly	131	65	32
14	Attingal	179	89	45
15	Muvattupuzha	176	88	44
16	Kalpetta	537	268	118
17	Perumbavoor	139	70	35
18	Piravom	245	122	61
19	Malappuram	1469	734	367
20	Irinjalakuda	550	275	138
21	Koothuparamba	410	205	102
22	Feroke	407	203	101
23	Karunagappally	562	281	140
24	Kottakkal	244	122	61
25	Kottarakkara	404	202	101

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
26	Vadakara	542	271	135
27	Kondotty	842	421	210
28	Thiruvananthapuram	7877	3938	1969
29	Chalakydy	341	170	85
30	Kayamkulam	704	352	176
31	Vaikom	199	99	50
32	Valanchery	417	208	104
33	Kottayam	678	339	169
34	Thrikakara	245	122	61
35	Ettumanoor	389	194	98
36	Chavakkad	888	444	222
37	Thiruvalla	410	205	102
38	Koohtattukulam	276	138	69
39	Panoor	423	211	105

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
40	Koduvally	785	392	196
41	Quilandy	946	473	236
42	N.Paravur	305	152	76
43	Thripunithura	761	380	190
44	Ottappalam	899	449	224
45	Nedumangadu	2338	1194	597
46	Guruvayoor	678	339	169
47	Thrissur	994	497	248
48	Kollam	4113	2056	1028
49	Chittur-Thathamangalam	618	309	154
50	Kannur	940	470	235
51	Manjeri	1476	738	369
52	Maradu	446	223	111
53	Wadakkanchery	1484	742	371

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
54	Aluva	63	31	16
55	Kalamassery	641	320	160
56	Thodupuzha	932	466	233
57	Kanhangad	1150	575	287
58	Alappuzha	3779	1889	945
59	Sreekandapuram	520	260	130
60	Ponnani	1376	688	344
61	Eloor	148	74	36
62	Palai	75	38	20
63	Palakkad	1872	936	468
64	Changanassery	248	124	62
65	Kattapana	1378	689	344
66	Irritty	471	235	118
67	Adoor	158	79	39

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
68	Nileswaram	686	343	170
69	Kochi	4784	2392	1196
70	Mannarkkad	592	296	148
71	Neyyattinkara	2168	1084	542
72	Shoranur	713	356	178
73	Erattupetta	705	352	176
74	Cherplassery	474	237	118
75	Kasaragod	362	181	90
76	Tirur	708	354	177
77	Pathanamthitta	649	324	162
78	Kodungallur	1069	534	267
79	Mananthavady	1888	944	472
80	Chengannur	144	72	36
81	Kothamangalam	619	309	154

SI No	City Name	No of beneficiaries	No:of beneficiaries referred	No:of beneficiaries enrolled
82	Nilambur	372	186	93
83	Punalur	1155	577	288
84	Perinthalmanna	1374	687	343
85	Haripad	390	145	72
86	SulthanBathery	978	489	244
87	Kunnamkulam	1095	547	273
88	Kozhikode	3009	1504	752
89	Payyoli	787	393	146
90	Tirurangadi	396	148	74
91	Parappanangady	931	465	232
92	Pandalam	674	337	169
93	Thanur	1676	838	419
	Total	82487	41160	20501

PMAY 13 Convergence with Kudumbashree construction group.

Aim-Completion of 280 Dwelling units by Women Construction Group

Sl.No	District	No. of ULBs	No of approved beneficiaries	No. of Dwelling Units to be completed
1	Thiruvananthapuram	5	12984	20
2	Malappuram	12	11281	20
3	Ernakulum	14	8979	20
4	Thrissur	8	7099	20
5	Kozhikode	8	7094	20
6	Kollam	5	6830	24
7	Alappuzha	6	5740	10
8	Palakkad	7	5672	20
9	Kannur	10	4712	10
10	Wayanad	3	3403	10
11	Idukki	2	2310	10
12	Kottayam	6	2294	10
13	Kasargod	3	2198	10
14	Pathanamthitta	4	1891	5
	Total	93	82487	194

Part C

Policies 2018-19

Sl.No	Policy intervention	Details	Timeline	Person responsible
1.	Compliance of Mandatory Reforms	<p>Out of the 6 mandatory reforms,4 have been fulfilled.The following 2 mandatory reforms which are partially complied to be completely complied,</p> <ol style="list-style-type: none"> 1. Putting in place a single-window-time bound clearance system for layout approvals and building permissions. 2. Legislation or amendment existing rent laws on the lines of the Model Tenancy Act . 	Q2	Bhavana.M Manager, Capacity Building.
2.	Developing strategies for PPP model	Devising state specific strategies for implementation of PPP model under AHP	Q2	Kiranchand Vayyatt, UIS
3.	Execution of MoU with CEPT,Ahmedabadh.	Rolling out of orientation capsule under Integrated Capacity Building Programme.	Q1	Bhavana.M Manager, Capacity Building.
4.	Formulation of training plan with KILA.	Training needs assessment of various stakeholders to be done and a detailed training plan to be developed in consultation with KILA.	Q1	Bhavana.M Manager, Capacity Building.

5.	Strategy for bulk purchase.	Material procurement-evolve a strategy for bulk purchase.	Q2	Kiranchand Vayatt, UIS
6.	G.O for fund release mechanism.	G.O for fund release in terms of the enhanced unit cost of dwelling units to Rs lakhs.	Q1	Roshni Pillai SDS, PMAY SLTC