



Team organization



**State Plan Review Meeting
20th & 21st August 2019**

Relationship Kerala

Quarter 1

- Formation of Special NHGs
 - Elderly Special NHGs (Target - 10,000)
 - PWD Special NHGs (Target – 1,500)
 - TG Special NHGs (Target - 03)
- Guidelines for Special NHGs
- Livelihood guide for Special NHGs
- Income Generation Activities for Special NHG members

Formation of Special NHGs 2019-20 (as on 31st July 2019)

Sl. No.	Districts	No of ADSs	Number of Elderly NHGs formed	Number of Elderly members joined	% of Achievement E-NHG (one E-NHG per ADS)	Number of PWD NHGs formed	Number of PWD members joined	% of Achievement PWD-NHG (one PWD NHG per CDS)	No of TG NHGs formed	No of TG members joined
1	WYD	512	567	5,691	111%	44	398	169%	-	-
2	EKM	1,828	1,873	24,303	102%	72	772	71%	2	20
3	KKD	1,566	1,388	14,401	89%	237	1,457	289%	1	7
4	IDK	861	629	4,554	73%	97	616	180%	-	-
5	PKD	1,727	1,212	14,196	70%	211	1,114	220%	-	-
6	ALP	1,364	952	11,989	70%	61	696	77%	1	19
7	TSR	1,789	1,102	11,667	62%	121	815	121%	1	10
8	PTA	920	531	7,965	58%	60	565	103%	-	-
9	TVM	1,546	724	8,542	47%	72	476	87%	1	16
10	KTM	1,339	636	7,595	47%	18	223	23%	-	-
11	KNR	1,545	715	8,040	46%	43	437	53%	-	-
12	KLM	1,419	487	6,028	34%	67	724	91%	-	-
13	MLP	2,247	742	9,708	33%	140	1,719	127%	1	10
14	KSD	776	186	1,806	24%	7	83	17%	-	-
	Total	19,439	11,744	1,36,485	60%	1,250	10,095	117%	07	82

IGA for Special NHG members (as on 31st July 2019)

Sl. No.	Districts	Total No of E-NHG Members in the district	Number of individual ME started for Elderly Members	Group ME started for Elderly Members	Total members in ME (Ind + Group) FY 19-20	No of E-NHG members started ME upto 31 Mar. '19	Total Elderly members started ME	%
1	KLM	12,264	33	11	108	80	188	2%
2	TVM	9,749	17	10	67	37	104	1%
3	KTM	11,074	36	10	91	39	130	1%
4	KSD	3,242	-	1	6	15	21	1%
5	KNR	12,328	4	3	30	41	71	1%
6	PKD	20,330	15	10	62	52	114	1%
7	MLP	11,630	3	4	17	41	58	0%
8	WYD	6,639	4	-	4	29	33	0%
9	EKM	38,401	39	9	91	57	148	0%
10	TSR	18,476	4	7	30	26	56	0%
11	IDK	10,600	-	-	-	29	29	0%
12	KKD	21,213	11	8	33	11	44	0%
13	PTA	14,835	-	2	-	18	18	0%
14	ALP	17,782	-	-	-	12	12	0%
	Total	2,08,563	166	75	539	487	1,026	0%

Activities/Programmes for Special NHGs (as on 31st July 2019)

Sl. No.	Districts	No of CDSs in the District	Number of Pakalveed in the district	Number of daily visitors to Pakalveed (Elderly NHG Members)	AVG. number of visitors	Number of medical camps conducted for Elderly members	Number of elderly Members attended in Medical Camp	AVG. attendance	AVG. Camps per CDS
1	KNR	81	50	433	9	74	4,325	58	1
2	KKD	82	45	414	9	63	1,415	22	1
3	MLP	110	34	114	3	68	1,659	24	1
4	EKM	101	35	503	14	53	6,492	122	1
5	TVM	83	28	135	5	42	2,558	61	1
6	WYD	26	38	358	9	12	1,059	88	0
7	PKD	96	36	520	14	38	2,186	58	0
8	KLM	74	25	278	11	24	2,376	99	0
9	KTM	78	27	132	5	22	1,508	69	0
10	TSR	100	33	293	9	24	1,367	57	0
11	PTA	58	5	0	0	10	4,000	400	0
12	KSD	42	20	0	0	6	288	48	0
13	IDK	54	21	1135	54	6	507	85	0
14	ALP	79	20	121	6	4	57	14	0
	Total	1,064	417	4,436	11	446	29,797	67	0

Theerashree

Quarter 1

- Inclusion of 50% left out families
- Revival of Defunct NHGs
- Bank Linkage for eligible NHGs
- Financial Literacy campaign in Coastal CDSs
- “Prathibhatheeram” and “Kayikatheeram”
programme

Inclusion 2019-20 - Coastal Strengthening (as on 31st July 2019)

District	Total families in coastal wards (as on 31 Mar. 2019)	Total NHGs (as on 31 Mar. 2019)	Total members in NHGs (as on 31 Mar. 2019)	No of left out families in coastal wards	No of New NHGs formed in 2019-20	No of members joined 2019-20	% of inclusion	Number of NHGs Revived in 2019-20
TVM	27,879	1,542	23,299	3,589	38	469	13%	12
TSR	12,408	567	10,426	1,982	10	151	8%	23
MLP	16,778	758	10,419	6,359	38	462	7%	31
ALP	38,690	1,952	29,901	8,779	41	615	7%	56
KKD	18,567	639	10,338	8,229	30	414	5%	4
KSD	26,492	607	9,087	17,402	65	862	5%	29
EKM	1,00,037	4,320	63,994	36,045	81	1079	3%	4
KNR	25,443	844	12,379	12,848	30	330	3%	0
KLM	19,433	807	11,703	7,730	15	190	2%	6
Total	2,85,727	12,036	1,81,546	1,02,963	348	4,572	4%	165

Bank Linkage 2019-20 - Coastal Strengthening (as on 31st July 2019)

District	Total Active NHGs (as on 31.03.19)	NHG's Linked (cumulative) (as on 31.03.19)	Loan Amount (cumulative) (Rs. in Cr.) (as on 31.03.19)	No of NHGs have LIVE linkage (as on 31.03.19)	TARGET NHGs to be linked FY 19-20 (as on 31.03.19)	No of NHGs linked 2019-20	Loan amount 2019-20 (in Cr.)	% of Achievement	AVG Loan Amount (in lakh)
TVM	1,527	1,437	142.82	1,261	171	105	8.38	61%	7.98
EKM	4,320	3,759	174.46	3,048	561	247	20.67	44%	8.37
MLP	758	609	12.3	417	205	76	5.26	37%	6.92
KNR	816	667	27.17	469	149	52	3.24	35%	6.22
KLM	807	625	16.51	511	175	60	31.73	34%	52.88
KSD	600	499	25.74	336	269	71	1.56	26%	2.19
KKD	635	417	12.57	313	320	34	0.99	11%	2.90
ALP	1,905	1,417	258.85	942	1,039	96	4.34	9%	4.52
TSR	473	379	17.45	400	161	9	1.10	6%	12.22
TOTAL	11,841	9,809	687.87	7,697	3,050	750	77.25	25%	10.30

Livelihood 2019-20 - Coastal Strengthening (as on 31st July 2019)

District	Total NHG members	Total MEs (as on 31.03.2019)		Total members in ME (as on 31.03.2019)	No of MEs formed in 2019-20		Total members in ME	% of members in ME
		Ind.	Group		Ind.	Group		
EKM	6,394	454	328	2,069	86	42	272	37%
TVM	23,299	75	327	1,732	8	16	91	8%
KSD	9,212	64	32	212	65	17	173	4%
KLM	11,703	39	34	226	21	8	58	2%
TSR	10,426	44	33	200	12	8	42	2%
MLP	10,419	28	32	182	8	8	56	2%
ALP	29,901	24	96	530	15	12	102	2%
KNR	14,299	86	36	252	8	4	23	2%
KKD	10,338	34	13	96	9	10	61	2%
Total	1,25,991	848	931	5,499	232	125	878	5%

Prathibatheeram and Kayikatheeram – Coastal Strengthening (as on 31st July 2019)

SI No	District	No of Coastal CDSs	Status of “Prathibhatheeram”	% “Prathibhatheeram”	Status of “Kaayikatheeram”	% “Kaayikatheeram”
1	Kollam	4	4	100%	4	100%
2	Malapuram	7	7	100%	2	29%
3	Thrisur	5	5	100%	4	80%
4	Kasargod	9	8	89%	8	89%
5	Kannur	8	6	75%	6	75%
6	Ernakulam	17	12	71%	13	76%
7	Trivandrum	9	6	67%	6	67%
8	Kozhikkod	8	5	63%	2	25%
9	Alappuzha	15	6	40%	6	40%
	TOTAL	82	59	72%	51	62%

Capacity Building - Trainings 2019-20

Sl. No	Name of the training	Training description	Participants	Number of participants
1	Nerkazcha	2 day residential training - video documentation on mobile camera	Media shree Team members	55
2	KAT 2019 (Kudumbashree accountants training 2019)	3 day residential training on Kudumbashree, Panchayath Raj, soft skills etc.	Kudumbashree CDS accountants	996
3	Project Plan Preparation training	2 day training on Panchayath Project plan preparation training for the Kudumbashree staffs	ADMC, DPM, CMM, BC, Snehitha Staffs, ST Animators	1,125
4	Member secretary training	3 day residential training on Kudumbashree, Panchayath Raj etc.	Member secretary of the CDSs in Kerala	On going

Samanwayam 2019

Districts	No of GPs earmarked fund	Amount earmarked by GPs (Rs. in Cr.)	% GPs earmarked Fund for Ksree	No of BPs earmarked fund	Amount earmarked by BPs (Rs. in Cr.)	% BPs earmarked Fund for Ksree	No of ULBs earmarked fund	Amount earmarked by ULBs (Rs. in Cr.)	% ULBs earmarked Fund for Ksree	Amount earmarked by DPs for Ksree (Rs. in Cr.)	Total fund for Ksree 2019-2020
KLM	61	9.76	90%	5	4.77	45%	5	6.32	100%	7.23	28.08
MLP	94	19.1	100%	1	0.1	7%	12	1.93	100%	0.5	21.63
PKD	81	13.19	92%	12	4.56	92%	7	1.73	100%	2	21.48
KTM	66	11.72	93%	11	2.67	100%	6	4.46	100%	1.48	20.33
TSR	75	12.52	87%	7	1.44	44%	6	3.8	75%	1.83	19.59
EKM	80	11.9	98%	4	0.56	29%	14	5.13	100%	1.56	19.15
KNR	63	10.6	89%	9	3.14	82%	9	3.97	90%	0.1	17.81
ALP	65	12.07	90%	10	3.02	83%	0	0	0%	1	16.09
KKD	44	9.85	63%	7	2.95	58%	4	1.3	50%	0	14.10
WYD	23	10.63	100%	1	0.65	25%	3	1.82	100%	0.2	13.30
TVM	42	7.64	58%	3	0.35	27%	0	0	0%	2.45	10.44
KSD	30	6.31	79%	0	0	0%	3	2.86	100%	0	9.17
PTA	41	6.49	77%	0	0	0%	0	0	0%	0	6.49
IDK	38	5.72	73%	1	0.09	13%	0	0	0%	0	5.81
Total	803	147.5	85%	71	24.3	47%	69	33.32	75%	18.35	223.47

Plan Fund Expenditure

Organisation (as on 31st July 2019)

Sl. No	Districts	% Exp. Admin Grant	% Exp. CDS Honorarium
1	Kasaragod	139%	80%
2	Alappuzha	87%	78%
3	Thiruvananthapuram	82%	75%
4	Kottayam	62%	95%
5	Palakkad	59%	99%
6	Idukki	57%	80%
7	Wayanad	54%	98%
8	Kollam	0%	80%
9	Pathanamthitta	0%	80%
10	Ernakulam	0%	99%
11	Thrissur	0%	80%
12	Malappuram	0%	100%
13	Kozhikode	0%	80%
14	Kannur	0%	100%
	TOTAL	32%	87%

Susthiram (Model CDS)

Quarter 2

- Gradation Campaign – Completed
- Identification of CDS (3 per District)
- Module Preparation
- Training to resource persons
- Training to CDS, ADS and NHGs
- Training to LSG representatives

Haritha NHG Campaign

Quarter 2

- Prepared Draft handbook for the NHGs
- Preparation of Draft Circular – Haritha NHG campaign
- Development of training module
- Training to resource persons
- Training to CDS, ADS and NHGs
- NHG level activities
- Identification of haritha NHGs

e-nest Digitalization of NHGs

Quarter 2

- Organized a workshop with the support of KILA to discuss and finalize the data collection format
- Resource pool development is done
- EOI is finalized and will upload in the website -
Software
- Identification of resource persons
- Training to Resource Persons
- Data Collection

THANK YOU

