

TRIBAL District Initiative

Progress up to Nov 2018

NO	District	District Initiative proposed	Present Status
1	TVM	NADAKA KALARI for tribal Students	Work Started
2	KLM	Nutrition support & Balasabha promotion activities	Work Started
3	PTA	Ooril oru Cinema and PSC (convergence)	Started
4	ALP	AKSHARAPACHA- tuition to tribal girls	Started
5	KTYM	KIOSK-ME and JLGs, Handicraft products	Work Started
6	IDK	Traditional Cultural center & Malampanara students intervention	Started
7	EKM	Special ME -23 Widows	Work started
8	TSR	EYE camp+ Dental check up camp	On progress
9	PKD	UYIRP-Literacy convergence	Started
10	MLP	Documentary workshop to youth and children	Started
11	KKD	Ooril oru doctor	Started
12	WYD	LASITHAM for tribal students + Edn. Tuition	On progress
13	KNR	Youth sports meet & model hamlet	On progress

District initiatives

Rank	District Name	Financial Target	Expenditure	%
1	KKD	160000	86186	54.26
2	KSD	740000	97743	41
3	IDK	400000	96000	24
4	TVM	200000	5044	3
5	WYD	1200000	7200	2
6	MLP	337000	2500	0.75
7	KLM	100000	0	0
7	PTA	120000	0	0
7	ALP	80000	0	0
7	KTM	160000	0	0
7	EKM	106300	0	0
7	TSR	176000	0	0
7	PKD	220000	0	0
7	KNR	220000	0	0
	Total	4219300	257437	

Traditional Livelihood activity

District	Remarks	Present Status
TVM	Handicraft-3 , 1 Cultural team	Work started
KLM	Ethnic food team , Handicraft – basket making	“
PTA	Cultural group -2	Group formed
ALP	Medicinal plant collectors team created	Work started
IDK	Traditional medicinal practice center, Cultural team	“
KTM	Handicraft outlet in Illikal kal , Chitteenth broom, Traditional healing centre	“
EKM	Traditional healers & product outlet	“
TSR	Handicraft in athirappally	Group formed
PKD	Professional art group, Cultural team	“
MLP	Cane and Bamboo product ,honey unit, cultural team, Nannari unit	“
KZD	Cultural team -3	Work started
WYD	GOT and EDP (handicraft/ traditional food /Medicine)	work started except handicraft
KNR	Traditional practitioner	
KSD	2 groups/ 1 indl– Basket making of Koraga /THUDI making	Group started

Traditional Livelihood activity

District	Financial Target	Achievement	%
IDUKKI	500000	255000	51
ERNAKULAM	200000	50000	25
WAYANAD	1300000	184595	14.19
THIRUVANANTHAPURAM	300000	15985	5.32
PALAKKAD	500000	11000	2.2
KOLLAM	100000	0	0
PATHANAMTHITTA	100000	0	0
ALAPPUZHA	100000	0	0
KOTTAYAM	200000	0	0
THRISSUR	200000	0	0
MALAPPURAM	300000	0	0
KOZHIKODE	200000	0	0
KANNUR	500000	0	0
KASARAGOD	500000	0	0
Total	5000000	516580	