

2018 -19 : Achievements - Kudumbashree

Agriculture

Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	<p>Ag 01 : Organic Farming</p> <p>The program is to produce commodities organically with PGS certification. Aim is 10000 ha of land through 201 clusters engaging 20000 JLGs. Cluster level coordinators (2 nos / cluster) to be selected for monitoring and documentation the clusters. Strengthening one biopharmacy in each block to support the input needs of Organic farming.</p>	<p>201 clusters formed and 402 Cluster level Co-ordinators placed. 8,401 JLGs started organic cultivation under 6615 Local groups.6904 acres of land is under cultivation. Regional Council (RC) selected but LoA yet to be signed. Harithajeevanam - A street play campaign by Rangasree team conducted for the publicity of organic farming. Ten percentage additional incentive approved by GB.</p>
2	<p>Ag 02: Passion Fruit Cultivation</p> <p>Aims to popularize passion fruit cultivation throughout Kerala in view of spreading acceptance and high returns. Collective harvesting is planned and establishment of value addition units is also the goal.</p>	<p>82,985 vines were Planted by 23,300 farmers in all districts. 2 value addition units already established. Harvesting will start after March 2019.</p>
3	<p>Ag 03: Intensive Banana Cultivation</p> <p>Aims to expand the banana cultivation to 2000 acres in addition to the 5000 acres targeting onam market. Establishment of temporary value addition units are also in the goal. 1200 JLGs will be found out and trained and 600 units (4 unit / block) will be established.</p>	<p>Due to flood targets for Onam 2018 failed. Heavy crop loss occurred and the value addition units planned could not be established. Revised target is 10,000 acres for next onam. 14,266 acres of land is under cultivation.</p>
4	<p>Ag 04 : Fallow less Village</p> <p>Conversion of fallowland to enhance the agriculture production in convergence with Gramapanchayths and MNREGS Program and agriculture department. The targeted area is 1400 acres.</p>	<p>In convergence with other departments. till now 5679.75cres under cultivation.</p>
5	<p>Ag 05 : Plant Nurseries</p> <p>Goal is to setup plant nurseries, in order to ensure the supply of high quality seedlings to JLG groups and to the public, under a common brand name "Jaivika". Initial target for establishing nurseries was 140 and later revised to 200.</p>	<p>So far 285 plant nurseries are established throughout Kerala. 240 units availed revolving fund.</p>
6	<p>Ag 06 : Agri Therapy</p> <p>To start the vegetable cultivation in the 155 BUDS/ BRCs under Kudumbashree. Minimum 2 cents of land is to be cultivated under each BUDS/ BRC</p>	<p>Till date 184 Schools started cultivation and 164 schools harvested their produce. Since the produce harvested in most of the schools is utilized for their own consumption or the students take it to their homes the actual data of the yield could not be recorded.</p>
7	<p>Ag 07 : Producer Company</p> <p>Aims the formation of producer companies. Targeting 14 Producer Companies as one PC in each district.</p>	<p>Commodities identified for the formation of producer companies. Mobilisation process going on. Thrissur and Palakkad districts undergoing company incorporation procedures.</p>
8	<p>Ag 08 : Value Addition Units</p> <p>As part of value chain activity, project aims to establish 100 value addition units and 10 common facility centres.</p>	<p>So far 271 Value addition units are started in which most of them are in its initial/ starting stage. It is decided to restrain from the idea of setting up of CFCs unless there is a demand from the farmers.</p>

9	Ag 09: Tribal JLG and Tribal JEVA To scale up and strengthen the agricultural activities among the poorest of the community. Targeted to establish 275 tribal JLG units and to train 31 Tribal JEVA members.	As per the latest data 1,599 tribal JLGs are formed and 57 tribal JEVA are selected.
10	Ag 10: Medicinal Plant Cultivation To promote livelihood through medicinal plant cultivation. The project targeted only in five districts and to cultivate 250 Ha of land by 2000 JLG members.	212.4 Ha land is under cultivation by 599 JLG members in six districts. In each district market has been identified with convergence with local institutions.
11	Ag 11 : Paddy Collectives To establish paddy collectives in district/ CDS level and to form an apex body at State level. The project targeted to form 10 paddy collectives.	So far 69 collective groups are identified and among these 2 of them have availed financial assistance from Kudumbashree.
12	Ag 12: Interest Subsidy, Area Incentive and technology fund. To disburse interest subsidy and area incentive corresponding to the bank linkage and area of land cultivated. To disburse technological for adopting latest/ innovative technologies in agriculture sector for the JLG groups.	Till date an amount of Rs. 22.05 crores is disbursed as interest subsidy and area incentive. 7 Proposals for technology fund are receiving from districts are approved.
13	Naattuchantha For ensure better marketing opportunities and avoid middle man exploitation Kudumbashree started 450 weekly markets across the state.	12,917 markets in 152 blocks conducted in this financial year. Generate sales of Rs. 11.25Cr

Animal Husbandry

Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	To produce broiler chicken in the state itself, Kudumbashree is entrusted to implement the Kerala Chicken Project, launched by the Government of Kerala in 2018, which envisages commencing 5000 broiler farms in Kerala with in a period of 5 years and to take-over 10% of the Total Turn Over in Broiler Industry. Kerala Chicken Producer Company Infrastructure facilities for KERALA CHICKEN Project(3 Poultry Breeder Farm each with 14000 birds capacity. Abattoir and Blast Freezer Unit, Rendering Plant) In 2018-19 it is proposed to start 1000 Broiler Farms each with 1000 birds Capacity. Poultry Feed store Poultry Insurance	Completed the Incorporation of Kudumbashree Broiler Farmers' Producer Company Limited. Conducted the first annual general body of the Company and selected Managing Director, CEO, other board of directors. Producer Company invited expression of interest from various companies/ service providers to construct infrastructure facilities for Kerala Chicken and also Distributed CEF of Rs 20 Lakhs to 10 CDS each in Thiruvananthapuram, Palakkad and Kozhikode districts to start Poultry Breeder Farm and Abattoir. 549 broiler farms started functioning across the state and also identified 698 new beneficiaries to start the Kerala Chicken broiler farms. Conducted meeting with Kerala State Ware house Corporation and agreed to Provide space for poultry feeds store. Introduced the broiler insurance scheme 'Janani' to Kerala Chicken Broiler Farm Beneficiaries which is first time in Kerala. Signed the MOU with AIMS, the insurance broking agency who designed the "JANANI" poultry insurance for Kudumbashree.
2	Ksheerasaagaram is a project developed by Kudumbashree for providing employment to NHG members through Dairying, Milk Marketing and Milk Value addition. Kudumbashree provides capital subsidy of 2.18 Lakhs to the groups of 5 women to establish Dairy units. In 2018-19 it was aimed to start 360 Ksheerasaagaram units across the state.	Started 410 units during this financial year.

3	The Aadugraamam project is a goat rearing support initiative conceptualized and implemented by Kudumbashree. It targets to provide regular source of income to Kudumbashree members through goat rearing enterprise. Kudumbashree will provide capital subsidy to the groups to establish goat rearing unit. In 2018-19 it was aimed to start 1000 units in the state.	Started 206 units during this financial year.
4	“Suraksha 2018” a campaign organised by Kudumbashree to create awareness among general public about the need of stay dog menace.	Campaign organised and conducted in the month of July 2018.
5	Every day people face the question of what to do with their pets when travel, illness, or family emergencies disrupt normal care. To overcome this issue Kudumbashree has planned to start some enterprises in this sector. The aim was to start 15 new ME Unit in Animal husbandry sector.	Started 38 Pet M.E units across the state.
6	Hatchery units	It was proposed to empanel the existing hatcheries for the hatching needs of the Kerala Chicken Project. Started one unit at Kollam and the CC approved to implement the Kasargode Hatchery unit through Kudumbashree. And also identified 16 hatcheries in the state
7	To start 5 value added units in dairy sector in the brand name ‘MILKY LATTE’	Started 27 Value added units in dairy sector across the state till now and the product is marketing in the brand name Milky Latte
8	To start 1 Egg collection and marketing unit in the state.	Started 2 Small scale Egg Collection and Packing unit at Thrissur and Ernakulam Districts and the Egg is marketing in the brand name Janova and a well established Egg Marketing kiosk with packing unit is ready to start functioning at Alappuzha District.
9	Convergence with Dairy Department	10 days training had been given to the beneficiaries in Convergence with dairy department on Milk Value addition.
10	Get 10 Crore from Panchayath and other Department for ABC project	Received 5.50 Crore in DMC’s account.
11	ABC of 10000 dogs	Caught 19,209 dogs till date

Attappady Special Project

Sl No	Goals for 2018-19	Achievements till 31 March 2019
1	Disbursing livelihood funds to 330 NHGs	Given corpus fund to 163 NHGs, VRF to 73 Oorusamithis and Start-up cost to 46 oorusamithis and CIF to 65 oorusamithis and livelihood fund to 22 Oorusamithis.
2	Setting up training centres in 9 hamlets and converting them as demonstration site for starting trainings	Set up 6 Centres of Excellence and Conducted training to 547 participants from different districts of Kerala in Centre of Excellence.
3	Organize trainings with KILA, Kudumbashree and organizing exposure visits to inter/intra state, gender based trainings	Conducted 2 trainings for animators , one for Panchayat Samithi and in 63 Oorusamithis. Conducted exposure visit for 68 persons including Animators and Panchayat samithi members. Conducted trainings for animators and Panchayat samithi leaders on book keeping in NHGs on MGNREGS advance payment
4	Auditing, procurement of laptops, tablets and trainings for TBMIS	80%of Audit of NHGs completed and 45%Oorusamithi audit completed.
5	Honorarium and CBO staff	Gave honorarium up to February 2019

6	Developing modules, Documentaries, Study materials, Newsletter, posters for the thematic areas of health, education, Gender, Institution	Prepared modules on-1. Teacher's training 2. NEC 3. Animator's training 4. Nyayasamithi 5. Oorusamithi training 6. Panchayat samithi training. News letter upto March published. Printed study material on NEC.
7	Developing 44 Nyayasamithys for resolving issues in convergence with other departments.	32 Nyayasamithis formed and conducted 30 Adalaths. 45 cases reported and among them 22 cases resolved. Gender training to 40 animators given.
8	SSH- Giving assistance to the victims of violence who are in need	SSH is running. Now 4 inmates are in SSH. 20 Cases reported in SSH and 16 resolved.
9	Provision of Panchayat samithi VRF- Grant to the persons for higher education, severe health issues and legal support in terms of land issues as recommended by Animator/Oorusamithy to Panchayat Samithi	Gave health assistance to 8 members Education assistance to 9 members Legal assistance to 18 members
10	Counselling for the victims of domestic violence, and who are suffering other violence and issues , Carrier Guidance Classes, Setting up of carrier counselling cell	Appointed Counsellor as part of Gender Resource Centre. Gave counselling to 27 cases, Carrier guidance counselling yet to start.
11	Establishing Nutrition Education Centre in 120 Oorus	Started in 50 Oorus. Cultivation of vegetables as part of NEC started. Completed Third level training in 60 oorusamithis. To resource group of NEC conducted
12	Bridge School- Ensuring 80 students to continue their studies and make an environment for that	Ensured infrastructure and other facilities. 22 Students wrote 10th equivalency. 5 students are preparing for 7th equivalency. Now students are preparing 12th exam, for 11th and for 10th exam. Now 41 students are here in bridge school
13	Community learning groups in 130 hamlets	113 centres are running. Others are converted to the community study centres of ST department. Centers are running. Conducted capacity Building training for Bridge course teachers. Conducted TOT for teachers. Conducted impact study on Bridge school and Bridge courses by DIET. Report yet to get.
14	Adolescent federation-Quality Improvement Program for adolescent girls and strengthening of Adolescent federation, Conduct 40 Awareness classes, Marshal Arts Training (Karate, Kalari) for 175 adolescent girls	Formed Block level federation and 50 adolescent clubs formed and 50 awareness programmes conducted. Karate class started in two centres and 60 students are getting training. Kalari training yet to start. week end Camp for Children conducted. Karatte classes going on regularly
15	Strengthening of AGEY Committee-Awareness Programmes for parents in 130 hamlets	80 aggai committees are here. 30 committees conducting regular meetings and interventions. Conducted awareness programmes in 30 centres. Conducted capacity building training to the resource group of education and discussed module to them for conducting oorusamithi level training programme. Aggai committee training conducted in 72 oorus and 1450 mothers participated
16	Bala Panchayath programmes-Organize Thematic & Leadership Training for Balapanchayat representatives and Onam & Christmas vacation camps. Distribution of Rs.1000 as Start-up cost to Balagothrasabhass. Exposure visit for Bala panchayat	Conducted Five leadership trainings and three thematic trainings (Science, Theatre, Drawing and painting). Published monthly Online Magazine. Conducted thematic workshop to RPs. Conducted training to balasabha in 110 ooruues. Conducted sargathmaka camps in 57 centers and 2446 children participated.
17	Kabadi, Football, Athletics, coaching support, training	Football and Kabadi Teams selected. Conducted training to the teams. Coaching classes for football and Kabadi started.
18	Micro enterprise development-Formation of 20 micro enterprises including youth enterprises. GOT-750 EDP-500, Skill training-200, Enterprises-20 Cluster Development (NTFP/GOAT/MARKETING)	Started 7 Micro enterprises for youth. GOT- 198, Two Job mela conducted and 309 participated. Conducted Youth parliament and 124 youth participated. Livelihood training for 118 members. Conducted GOT in 15 ooru. Conducted Catering training. 26 got training. 13 ME units also for youth started. Total 21 ME Units for youth started.

19	Procurement of Office furniture, furnishings, accessories, renovation of office	Set furniture.
DDU-GKY		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	DDUGKY training target 19000 (2018-19)	In FY 2018-19, 16,277 students have commenced skill training; 13,688 students have completed training and 10,963 appointed in various organisations. Special Inclusion As part of special inclusion Completed training of 162 Ashraya beneficiaries and placed 105. Completed training of 2344 Scheduled tribe (ST) and placed 1869. Completed training of 385 Person with disabilities (PWD) and placed 138, started 7 exclusive PWD batches with 190 beneficiaries, 136 completed and 41 placed Completed training of 5242 MNREGA and placed 3721 Completed training of 10 Orphan and placed 6
2	Allotment of 20000 additional targets to New PIA's.	Remaining Targets under Additional 20000 target have been allocated during the PAC held on 26th February 2019. Sanction order issued and MoU signed on 2nd March, 2019. Fund released 13th March, 2019.
3	Placement & tracking-Inviting proposal & finalization Software-Tracking System, Geo tagging of TCs and Setting up of BPO/Call centre & placement cell	Software was developed and appointed 2 staff members for tracking DDU GKY trained candidates. Call centre is attached with Migration support centre and started functioning. Geo tagging of training centre is completed and listed in the Kudumbashree website.
4	Wide publicity & campaign for the DDU-GKY program-IEC action plan, Inviting proposal from media agencies and Finalization of Media agency.	Media Agencies for IEC were empanelled. Hoardings of DDU-GKY were mounted in 47 prime locations in Kerala. Train branding was done in four trains. Radio jingles were broadcasted in all FM radios. Railway announcements are going-on in railway stations located in the Northern part of Kerala.
5	Yearly projects & residential projects-PAC approval –Feb 15th and Implementation-15/04/2018	70% of the target allocated during the PAC held on 26th February, 2019 is residential and long term courses.
6	Alumni- State level Alumni meet, Prism meet and Video release.	Conducted state level Alumina meet on May 2018. 3 State Level and 8 District Level Promo Videos released.
7	Sagarmala	Sagarmala fund has got approval from Ministry of Shipping. The fund received on 30th March, 2019 (1.60cr). 3 PIA's empanelled, Sanction order issued on 7th March 2019 and 1 PIA MoU signed on 7th March 2019. Due to model code of conduct fund not yet released.
Gender		
Sl.No	Goals : 2018-19	Achievements till 31 March 2019
1	Snehitha Gender Help Desk – Snehitha Gender Help Desk is located in every district. Which aims to provide all necessary services under one roof for women and children who need care and protection	Snehitha Gender help desk is working in all 14 districts of the state. Counselling service and short stay is also provided in the center. Snehitha started livelihood activity in all the centers
2	Gender resource centre – To start Gender resource centers in convergence with LSGIs and develop the center as a supporting agency for women and children in the locality.	Government order issued for GRC. 367 Gender Resource Centers are working across Kerala. Kudumbashree community counsellors and staffs are providing counselling facilities twice in a week. Other activities of training, research , leisure are also organized in these centers

3	Gender Self learning Programme – It is an informal education program at NHG level. The theme of the module is Gender justice and equality. NHG discussions will be based on the module prepared on the theme. District and NHG level facilitators training will be conducted for the implementation of the program.	GSLP module is prepared on the theme Gender justice and equality. Region wise district level facilitators training have been conducted. There are 300 District facilitators. First level NHF training and second level DLF training completed. Module based discussions started in NHG level
4	Special Resource pool Development - Develop a team women as resource pool to give gender training to community leaders, elected representatives, other departments and other states. This team can also work as master trainers of different gender development programs.	A resource team of 13 women was selected and conducted training workshops. The members facilitated GSLP training programs and gender sensitization trainings for different stakeholders at district level.
5	Vigilant Group members training - To strengthen the groups formed at ward level and help them to act in the community to prevent atrocities against women and children. TOT will conduct at state level and in districts conduct a one day training to capacitate them to involve in the community.	Formed 17,894 vigilant groups in ward level and training has been given to the members.
6	Gender Sensitisation training for community Leaders - Gender sensitization training will give to all CDS chair persons, and other community leaders. It will help them to plan their activities through gender lens, do the gender analysis of Kudumbashree activity and also to help them in attitudinal changes.	Two days Gender sensitization training is given to 991 CDS chairpersons. Gender sensitization training for other community leaders were conducted in districts.
7	Theme based Programmes	Conducted Art workshop for selected 28 artists from kudumbashree members
8	Women friendly Panchayath – To develop one women friendly panchayath in all districts	Identified 17 LSGIs from 14 districts. Secondary data collection is conducted in the selected places
9	Snehitha calling bell – It is an initiative to give support by NHG members to those women and old age people who are living alone and are in vulnerable situation.	Identified 56,687 Support recipients for the projects. Conducted medical camps and arranged Pakalveedu facilities for the needy among them. Supports were given on the basis of need assessment.
10	Writers Forum – Formation on grassroot level documentation team as part of GSLP	Formed a team of 42 women for the documentation of various activities of GSLP. Conducted two level trainings for the members.
11	MOU with Kochi Muziris Biennale	15 points MOU signed with Biennale foundation. CDS chairpersons visit to the Biennale is progressing. Conducted a seminar on 'Women and Culture in Kerala' at Cabral Yard on 6th March 2019. Rangashree has conducted a theatre performance named 'Pennorukkam' in the Biennale Pavellion
12	Rangashree	Formed rangashree groups in 13 districts and Conducted various campaigns with different departments. Rangashree has conducted election awarness campaign, Navakerala lottery campaign, MKSP campaign, PMAY campaign etc.
13	Community Counsellors capacity Building training - Training for 350 community counselors in specific areas like: adolescent counseling, business counseling, conflict management, personality development, transactional analysis, communication etc. Training will provide with the support of highly qualified and reputed institution	Training program for community counsellors is conducted in collaboration with Department of Psychology, University of Kerala from 3rd to 7th December 2018. The community counsellors are actively working in Gender resource centers by providing counselling support, conducting field visits and organizing various activities at CDS level

Kochi Metro

Sl.No	Achievements till 31 March 2019
1	Completed one year in Kochi Metro Operations and got recognised for the distinguished services. We have received only 8 customer complaints in the current financial year and continuing the good performance of last year.
2	Played the pivotal part in running the Kochi Metro during the flood time, without manpower shortage, despite 128 employees been affected by flood. We have given replacement for spoiled uniforms to flood affected employees.
3	Won the contract through open tender for housekeeping from National Institute of Post Harvest Fisheries (NIPHAT), employing 5 employees and scalable to 20 employees.

4	Won the contract of parking and toll free collection through open tender in Vyttila Mobility Hub employing 16 employees.
5	Initiated and implemented the project with Catholic Syrian Bank employing 20 Business Coordinators with the objective of further employing 220 more.
6	Initiated the export process, Obtained new Import export code, registration with export promotion council is ongoing, ME's and client identified, expected to send the first consignment by January 2019.
7	Won the awards for 1) Distinguished services from Kochi Metro 2) Best HR Initiative from Kerala Management Association 3) Skoch Award for Corporate Excellence.
8	Won the Housekeeping contract of National University of Advanced Legal Studies(NUALS) employing 12 women.
9	Started a new housekeeping project at Kerala University of Health Sciences at Trissur employing 22 women.
10	Kudumbashree employees won the first prize in Safety Quiz organised by KMRL.

Marketing		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	2450 Monthly Markets	Conducted 2006 Monthly Markets in 152 Blocks and 93 ULBs and Generated a sales turn over of Rs. 5.87 crores for the micro entrepreneurs of inception and survival stages.
2	70 Trade Fairs	Conducted / Participated in 107 Trade Fairs at local/district/state/national/international levels and generated an income of Rs. 2.70 crores for the micro entrepreneurs
3	30 (2 In Kerala) Saras Fairs	Two Saras Fairs conducted in the State. (First Saras in Chengannur cancelled due to floods). Second SARAS Mela conducted in Kunnamkulam, Thrissur with 245 Products stalls and All India Food Court with 25 Food stalls. Total Sales Turnover of Rs. 7.76 Crores recorded. Kudumbashree participated in 31 Saras/National Trade Fairs and set up 103 Product Stalls. Total Sales Turnover of 80 Lakhs generated
4	80 Food Fests	Conducted 99 District level Food Fests and provided Performance Improvement Programme to 509 Catering Units. An income of Rs. 3.53 crores received from Food Festivals. 344 units regularly monitored / tracked towards higher performance. A turn over of Rs. 14.17 crores earned by these units.
5	Onam Fair	Due to floods, Onam Fairs were not held in many Districts. However, Onam Markets conducted in 253 LSGs in the State and generated a turn over of Rs. 3,13,37,850/-. 4420 MEs participated.
6	500 Nano Markets	544 Nano markets established across Kerala. Generated an income of Rs.2.13 crore for the entrepreneurs Nano Markets set up in Supply Co, HortiCorp, Agro Hyper Basars
7	E - Commerce Portal	An e - Commerce portal exclusively for Kudumbashree products developed - www.kudumbashreebazaar.com. An exclusive section for Kudumbashree products started in Amazon e - commerce portal.
8	14 Kudumbashree Mini Basars	Basars started in Pathanamthitta and Wayanadu. District Consortiums of Micro Entrepreneurs formed in all Districts as part of Basar activities. Physical works of Basar started in Thiruvananthapuram, Thrissur, Palakkadu and Kasargod districts
9	Homeshops In 14 Districts	Home Shops extended to all Blocks of Kozhikode and Kannur Districts. Home Shop formation initiated in 5 districts and organised state level workshop for district homeshop management teams
10	Branding Of 500 Units	Branding pilot projects initiated in Thrissur and Kannur. 38 products identified for branding at State level.
11	Capacity Building Of Marketing Team	Provided Training to District Program Managers on GST. Delegated SAPMs and DPMs to attend various trainings and seminars across the country. Provided one Training to ADMCs on Homeshop Formation & Management
12	Marketing Management Information System	Implementation postponed/cancelled
13	Exclusive Community Cadre For Marketing	
14	Community Enterprises Fund (Cef) To 200 CDSs	Distributed CEF to 276 CDS. 1 crore distributed to homeshop owners towards Two Wheeler loan.

15	Aajeevika Grameen Express Yojana	Implementation postponed/cancelled
16	70 Marketing Kiosks	28 kiosks started functioning. Generated an income of 16 lakhs for the entrepreneurs. (Target fixed in October, 2018)
Micro Enterprises		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	Vulnerable MEs (Prathyasa,Thalir)-Prathyasha" the project focus on the formation of micro enterprises among vulnerable group. Person who belongs to the category of Elderly, PWD, Transgender, mothers of intellectually disabled children, widows, and victims can form Vulnerability M.E	Formed 269 microenterprises of transgender, elderly, intellectually disabled, PWD's in various sectors like cloth bag making, jewelry making, candle making, beauty parlour etc.
2	Coir Defibering Units-In order to revive our traditional coir industry, 30 Kudumbashree coir defibering units with project cost of approx. 18 Lakhs will be established all over Kerala in convergence with coir department and LSGI. One such unit will give employment to minimum 5 Kudumbashree women members.	Till March 2019, Five Kudumbashree units are started at Kannur(2), Calicut , Kasargod and Thrissur. Work is progressing for 3 more units in Kottayam, and Trivandrum.
3	Formation of 5000 new Micro Enterprises across the state -5 enterprises per Panchayat. Both individual and group enterprises can be formed	4509 ME units formed as on 31st March.
4	Financial Support to ME- Financial assistance in terms of Innovation Fund, StartUp fund, Technology Fund, Technology Upgradation Fund, Revolving Fund, Crisis Management Fund, Second Dose Assistance will be provided to 1000 enterprises based on requirement	664 units received financial assistance from Kudumbashree
5	Formation of 14 Common Facility Centers - Common Facility Centers are planned in all districts excepts Kannur and Kozhikode. Space/ Building for starting CFC will be provided by concerned Local Self Governemnt institutions. High end machineries and equipments will be installed in Common facility centers and members can come and use this facility for a predetermined fee. Cfc's are approved in Apparel,Cement , Rice, Vegetables and Dairy Sectors. Common Facility centres are elligible for assistance upto 50 lakhs as per guideline issued by Kudumbashree.	Projects from all districts are vetted and given sanction for starting the project . All district officers (DMC, ADMC- ME) has taken digital signature for E tendering.E-tendering completed in Trivandrum, Kollam , Pathnamthitta, Alappuzha Kottayam, Idukki, Eranakulam, Malappuram and Wayanad.Machine installation completed in 3 districts. CFCs started in Parasala, Punnalur and Padinjarathara.
6	Identification of sick Mes-and revival- Survey will be conducted to identify sick unit and reason , Strategies for revival of the units through Training, Financial Support, Market tie up, product diversification support	Survey completed Identified 984 units as sick Provided special training to MECs in such a way to equip them to support sick MEs in terms of business counseling, marketing support and financial support
7	Positioning service sector enterprises- Labour Banks, Geriatric care Service providers ,Santhwanam volunteers, Street Light service team, Facility Management Service teams will be developed based on demand	138 santhwanam volunteers & 250 geriatric care executives positioned. Took initiatives for establishing 14 labour army in Rubber plantation sector.Took initiatives for establishing 14 labour army in Rubber plantation sector. Provided training to IOC facility management service providers
8	Institutional Tie up (Product Diversification, National level)- International & National tie up in the field of education, Research, Technology, Desigining (NIFT,CTCRI,CPCRI, ILO,Spices Board, Industry Dept., Tourism, KASE)	Discussions conducted with KASE, CTCRI , CFTRI and NIFT. Discussion going on with CFTRI for providing value addition training to Wayanad CFC. Training is scheduled for 60 members in NIFT in the coming week.
9	Auditing and Book Keeping- For ensuring book keeping and Auditing of ME units, Special task team for auditing will be developed in every district.	13 Special audit team formed. Provided training for newly formed audit teams Auditing of ME units ongoing

10	Software Development- ME Tracking software for capturing financial details of each enterprise periodically to track the profit/loss of each enterprise. Apart that, proposed to develop separate software for the smooth functioning and monitoring of various programmes like Santhwanam, Geriatric care etc.
11	IEC activities- To promote kudumbashree micro enterprises will be strengthened. Entrepreneur clubs in government schools/colleges, awards for best ME, innovative enterprises, best MEC, best CDS, Awareness programmes, Massive campaigns in all districts, Documentation and publicity. etc
12	Branding of Selected sectors- Development of specific logo , display boards and identity to selected sectors such as Café, Nutrimix, IT, Handicrafts, Soap & Toiletries, Bags
13	Coastal ME Formation- formation of micro Enterprises in coastal area through that providing employment opportunity to coastal community .5 group ME and 10 individual ME in each Coastal districts
14	General Orientation Training to 30000 Beneficiaries- This training is to give a general awareness about Kudumbashree livelihood opportunities
15	Sector specific Skill Training to 20000 Beneficiaries to start Micro Enterprises using empanelled skill training agencies
16	In order to upgrade the existing Performance of enterprises sector specific Performance Improvement Training will be provided to 500 Units. This will help the units to understand latest market demand, technology and legal formalities
17	Capacitation and Hand holding through Micro Enterprise Consultants – As MECs are ment to provide various support to ME units, periodical capacitation of MEC is inevitable , hence Capacity Building training for MECs will be conducted in various enterprise related areas
18	Haritha Karma Sena-KILA-To train and position 35000 Haritha Karma Sena members. In order to manage the non-bio degradable wastes in LSGIs, 35000 Kudumbashree members will be trained and placed.
19	Yuva Weave Training - This is a convergent programme for training 300 women in Weaving in association with Handloom Department. The members will be given loom after 3 months training. The members can engage in weaving of Unifroms for School Children after this training. members will be given stipend during the training period.
20	Kerala Academy for Skill Excellence , supported Kudumbashree by providing 50 lakhs for conducting Skill training in Driving, Home stay and geriatric care

Mobile Application and website developed for tracking all Micro Enterprises.
Website developed for Geriatric Care services
ME Product catalogue prepared
Best ME award distributed
Video documents of various micro enterprises are created in districts for motivation & public awareness.
Formalities associated with trade mark registration of café completed
Developed specific Logo for café Kudumbashree
Formed 241 Micro Enterprises.
143 Individual ME & 98 Group ME
General orientation training for 21575 beneficiaries completed
Skill training for 5690 beneficiaries completed
Conducted PIP for apparel units in association with NIFT
PIP conducted for 110 Harsham care givers for getting additional knowledge in patient care.
PIP for 100 women entrepreneurs from nutrimix units conducted at CPCRI, Kasaragod
Capacity building training for 155 experienced MECs completed in alliance with Just change Trust.
Selection ,General orientation, Field level training, skill enhancement trainings for 132 new MECs completed in alliance with SPARK consultancy
Till March 2019, 27988 Kudumbashree women from 888 LSGIs got first level training in waste management through Kudumbashree with the fund assistance from KILA(2.5 Crore) and 404 LSGIs started Haritha Karma Sena activities. Training module preparation, field survey are going on for implementing more additional income generation practices for haritha karma sena groups.
Funds are allocated for Trivandrum , Kollam, Kottayam, Alappuzha Palakkad , Malppuram, Kozhikode, Idukki. The training is for 3 months. Loom will be provided after the training. Training completed for 80 persons in 3 districts namely, Kozhikode, Kollam and Kottayam.
Identified 23 Home stays across the state – Hospitality Training ongoing
Identified 323 potential drivers and training ongoing
250 Geriatric care executives are trained in elder care activities.

21	SC Dept-Gavi livelihood Project- A comprehensive tourism oriented livelihood programme for SC beneficiaries. The plan is to establish 5 mini café units on the way from Pathanamthitta to Gavi and 2 tourist bus service to capture the tourism potential of Gavi	Beneficiary selection for the entire project completed
22	ME units Registration, Certification & Geo tagging- Register all ME units and Distribute Affiliation Certificates and Geo tagging of all units after developing mobile application	Training ongoing
23	Monthly Turnover of All ME units- Collect Monthly turnover(Income, Expenditure and Profit) of all registered ME units and update in the Mobile application	Consortium formed
24	Harsham Geriatric Care project: Training and placement support for 1000 members all over Kerala.This project provides various elderly care services through trained Kudumbashree caregivers in hospitals and at home.	Formalities for e tendering completed
25	Construction – Target is 750 Construction team. By next 4 months, 400 houses should be completed.	Construction of 3 Mini café in progress
26	Formation of Cement Bricks Unit- Formation of new cement bricks units in convergence with MGNREGA	Mobile App developed
27	2nd phase training- 64 units already completed training and out of that only 15 units got house construction work. The rest 49 units need to get opportunity and also ensure second home for the 15 units those who completed the 1st house.	Certificate distributed to all MEs
28	Dept Convergence – Find out new opportunities in convergence with other departments. Eg Lottery Dept , Angavadi construction work , MGNREGA etc.	Geo tagging & ME mobile app registration 92% completed
		72% of ME units turnover details entered in the mobile app
		250 Kudumbashree members got 15 days residential training in geriatric care activities and 75 candidates got placement till February 2019. Performance Incentive Training conducted.
		Website and Call centre facilities are developed for placement and service assistance.
		318 constructions groups (251 rural Units and 67 Urban units), with 2209 members have formed across the state and started training, by constructing 269 houses (through newly formed construction units).
		145 locations for starting cement brick units have been identified. In this 57 units registered with kudumbashree, 46 units started production of cement bricks.
		3 existing construction groups have been engaged with construction works. Rest units are engaged with MGNREGA projects.
		Mahatma Gandhi NREGA– Three Building material production units (Two from Kannur, another one at Pathanamthitta). They are making citizen information boards for MGNREGA scheme.
		Discussion with officials of MGNREGA officials regarding construction of Cowshed, construction of chicken shed , Rainwater harvesting, Soak pit which will be entrusted to Kudumbashree construction groups.
		Road Works – One construction unit at Pallipad received road works from Panchayat, for which they received remuneration through Mahatma Gandhi NREGA scheme.
		SC department - Sanction received from SC department for constructing 14 cement brick units across the State.
		ST project – ST project approved 11 houses for constructing through women construction team, at Alappuzha under P.K Kalan project
		Construction groups received CSR fund worth 7Crore received from “Ramoji Film City for constructing 116 houses as part of rebuilding Kerala.
		Construction groups in convergence with various departments has received house construction projects under LIFE mission (120 houses) ,PMAY(56 houses) , Sneehaveedu (4 houses) , PMAY Grameen (1 house), Asraya (5 houses) , care Kerala (2 houses) , ST project (12 houses) .

		Lottery department – Sample “model of wayside amenity” sent to Sanjay Sir. Awaiting reply from Director – Lotteries department.
		Anganwadis construction works – Done follow up.
29	Café Branding- Brand all café units under Kudumbashree	Logo developed
30	Formation of Arts and Crafts group in Vellar Craft village Project in association with ULCC. Members will be given stipend and food during the training period, The training period is 3 months. Trainings are provided by experienced faculties in and outside the state.	98 Kududumbashree members are identified, interviewed and selected for this project, Training started for crafts group formation like Jewellery making, Bag making, Handicrafts etc. Arts group is formed for Daffmottu, Thiruvathirakali, Margam Kali. 3 months training started in Vellar Craft village. Members are producing various products in vellar craft village
31	To start 100 canteens in LSGS. As per GO issued by LSG kudumbashree will not have to undergo tender procedures for starting canteens in LSG offices.	82 canteens started.
32	KELTRON Placement- 23 Persons are placed in KELTRON for data entry in Motor Vehicle Control Rooms	25 Persons are placed in KELTRON Control Rooms in association with KELTRON for 1 year contract. 22 Persons are in Data Entry Works and 1 Person in Cleaning Job
33	Opportunities in association with hostels in higher education department.	97 persons are placed in various hostels as Cook, Matron, Cleaning staff and Security
34	Scale up 10 Sectors – Identify 10 new sectors in service sector for scale up.	Started new units in Matrimony-9, Pothichoru-7, Tuition centers-11, Driving-2, Mobile Beauty parlour-12, Day care-7, Zumba Dance-4, women photographers-11, Wellness Center-6 and Courier Service-1
35	ARISE Skill Campaign –As part of post flood activity for resurgent Kerala, a livelihood survey was conducted on 28th & 29th of October 2018 and identified the skill gap of Kerala. Based on the survey identified 10 areas to provide training	ARISE Campaign started in all districts. 44000 candidates registered and 243 batches training started/completed. Total trained-3420 candidates.

Micro Finance

Sl. No	Goals for 2018 – 19	Achievements till 31 March 2019
1	Interest Subsidy: Government of Kerala has launched a new interest subsidy scheme in the year 2016-17 to promote Bank Linkage Program among	Guidelines for 4% interest subsidy revised to incorporate NRLM Subsidy An amount of rupees 56.47 Cr disbursed to 49104 NHGs as interest Subsidy
2	Revival of Insurance Scheme: Kudumbashree Members will be enrolled in Life Insurance Scheme namely Kudumbashree Stree Suraksha Yojana (KSSBY) which was started in association with Life Insurance Corporation(LIC)	RP policy for Insurance scheme formulated and selected Beema Mithra in all rural CDSs. 3.67 lakh Kudumbashree members enrolled in Kudumbashree Stree Suraksha Yojana Scheme
3	Financial Literacy Program: All NHGs will have a MICRO CREDIT Plan with which NHGs will be able to plan their savings and credit needs for the coming year.	Deployed 941 FLC resource persons and Financial Literacy class given to 2.8 lakh NHGs and Micro Credit Plan prepared by all NHGs. Completed data entry of 150000 NHGs
4	MICRO CREDIT SUMMIT: A year long program intended to strengthen MICRO FINANCE activities. Various programs namely Linkage Clinic, a primary survey at CDS, Micro finance Clinic at Block level, convergence meet and seminars with bankers and other financial institutions at district level and an international summit at the state level will be organized	First phase of the program was to identify not linked NHGs and trends of repeated linkages and conducted linkage clinic to link them with banks.- As a result 4,032 Cr bank loan distributed to 1,00,152 NHGs. Second Phase was Micro Credit: Micro Credit Survey completed in all NHGs and Completed data entry of 150000 NHGs.
5	Strengthening of KAASS :- Kudumbashree Accounts and Auditing Service Society (KAASS) a home grown enterprise carry out annual auditing of CBOs(Community Based Organizations)	KAASS Auditing Guideline issued to ensure uniformity of audit report in all district. Auditing software developed and training given to KAASS members, and also field level auditing started in the software

6	Distribution of Matching Grant: An incentivizing program to encourage Bank Linkage. Here the linked NHG will be given one time grant of Rs.5000/- or 10% of their thrift (Whichever is lesser). Newly linked 5000 NHGs will be given Matching	An amount of rupees 4.14 Cr disbursed to 10,350 NHGs as matching grant.
7	Auditing of CBOs: Financial Audit for the year 2017-18 of Kudumbashree CDS, ADS and NHGs will be conducted	99.81% of CDS auditing, 75.24% of ADS auditing and 77 % of NHG auditing completed.
8	RKLS :- A new interest free loan scheme was introduced by Government of Kerala to give loans up to 1 lakh for those who lost their utensils and livelihood during flood.	An amount of Rs 1272 Crore disbursed to 21,210 NHGs and 1,44,422 members benefited from this loan scheme.

MIS

Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	Transaction Based Digital Accounting System –It aims in digitalizing all transactions (NHG and Member profile details, thrift, loan details, loan repayment details, grant from state & central government, NHG meeting attendance, payment & receipt details etc) in the 2.29 Lakhs rural NHGs across Kerala.	Provided laptop and dongle for each rural CDS. Provided intense training for the resource person who is in charge of data entry at each CDS. 2,19,490 NHG details have been digitized so far
2	DDFS implementation – The DDFS an integrated file and records management system that manages content and search for data internally. It also enables the electronic movement and the tracking of files, and the archival and retrieval of data. The system is planned to be secure and confidential, automating routine tasks, capable on handling the required workload, with the facility of monitoring work and auto-escalation when there are delays.	DDFS is implemented successfully in state mission office. Training is given to state mission staff on 11th and 12th March. File flow is started through DDFS. The procurement ongoing for Scanner and desktop purchase.
3	RKLS - Company Registration Software – As a part of Resurgent Kerala Loan scheme, Kudumbashree negotiated with manufacturers/ producers to give household equipment's / utensils / other products in demand at cost price or at a price lower than the market price. A software was developed to ensure the most prominent and amenable companies register themselves and offer us there lowest quote and the quantity of products they can provide to the RKLS beneficiaries.	Successfully deployed the Software and received applications from numerous companies
4	State MIS –report software with respect to NRLM MPR indicators This tool is used for verifying and analyzing the Rural NHG details CDS wise, block wise and district wise. The state NRLM has to update the following indicators monthly and cumulative. <ul style="list-style-type: none"> • Number of new NRLM NHG • Number of Pre-NRLM NHG • Total number of SC, ST, Minority and General NHG • Panchsuthra, ie 3 month old NH 	Successfully deployed the Software. The DPM in charge of NRLM MIS MPR entry, ensures that the integrity of the data in the state report and NRLM MIS and check whether the data be accurate or not.

5	<p>Online Quiz-</p> <p>To increase the popularity and traffic to Kudumbashree Official website. The Quiz is intended to be implemented as a 1 month long campaign in which a question related to the Kudumbashree Projects and schemes would be published per day. Users can register themselves and answer one question per day and a random winner would be selected from the correct submission.</p>	Software development Completed and server hosting is done.
6	<p>Kudumbashree School Software-</p> <p>Digitization of the review and feedback form of the Kudumbashree School.</p>	<p>MIS team has successfully developed and deployed a software for the data entry of feedback forms of the Kudumbashree school project 2017-18.</p> <p>Kudumbashree school Second Phase deployment successfully completed. Data entry completed</p>
7	<p>CDS Review Format tool for CDS-</p> <p>This software is used to enter the annual progress of various programmes that are implemented at all the 1064 CDS. This tool can be used evaluate each CDS working progress, identify the Best CDS and also find out the stagnant project in the CDS which needs attention</p>	Software developed and deployed. Data entry completed.
8	<p>RKLS Software -</p> <p>This software is used to enter the details of the loan sanctioned under the RKLS scheme and track the monthly repayment of the NHG</p>	Development ongoing
9	<p>Micro Credit Survey Software -</p> <p>As a part of Micro Credit Summit a survey is being done in each NHG. The survey data analyse the pattern of thrift and internal lending, disbursal and repayment of linkage loans and their immersion on social security schemes. The survey details of the NHG is entered in to this software</p>	Development and deployed the Software. MCP Data entry completed
10	<p>NRLM – Profile creation –</p> <p>NRLM – CDS, ADS, SHG and SHG member profiles data entry is done in the NRLM MIS.</p>	<p>NHG profile creation: 95.51% (219590 NHGs out of 2.29 Lakhs)</p> <p>Member profile creation: 96.94%(33.54 Lakhs out of 34.6 Lakhs)</p> <p>ADS profile creation: 96.85%(15427 ADSs out of 15928)</p> <p>CDS profile creation: 97.23%(914 CDSs out of 940)</p>
11	<p>NRLM –Fund Disbursement module-</p> <p>The details of the NRLM – funds which include CEF, VRF, and RF are distributed to the SHGs are entered in the Fund distribution Module in NRLM – MIS.</p>	Data entry completed for the financial year 2017-18 and 18-19. As some data correction is to be required for FY 18-19, it is doing.
12	<p>Website login for CDS-</p> <p>The CDS login page was created for each CDS to update their events, photos, initiatives, news, Articles, Press release and Executive details</p>	Successfully created login details and given to all CDSs. CDS Page creation is started and ongoing.
13	Daily updation of plan progress expenditure table at website	Plan progress expenditure table is updated on daily basis for FY 2018-19. Expenditure till March 31st is updated in website table. Revised allocation details is also updated in website table. Now final allocation and expenditure for FY 2018-19 is available at website.

NULM		
Sl.	Goals for 2018–19	Achievements till 31 March 2019
1	<p>New NHG formation- Through the Sparsham campaign we identified 1,90,409 poor families in urban areas yet to be covered in the Kudumbashree network.</p> <p>To form 12129 new NHGs at Urban Local Bodies (ULBs) incorporating these left out BPL families identified through Sparsham campaign.</p> <p>(A campaign conducted in 93 ULBs to identify left out poor families from the Kudumbashree network , identify persons interested for wage & self employment and to strengthen the Kudumbashree NHGs by analyzing their performance)</p>	4327 new NHGs formed across the state including 77886 families into the Kudumbashree network.
2	<p>Revival of NHGs- Identified that 1888 NHGs are not functioning regularly and need support to revive it (through the Sparsham campaign)</p> <p>To revive the 1888 NHGs that is functioning irregularly or is defunct</p>	977 NHGs revived
3	<p>Revolving fund to ADSs-</p> <p>Rs. 50,000/- is provided to all ADSs to support livelihood activities in the field.</p> <p>This financial year we intend to provide RF to 725 ADSs which will in turn be given to NHGs for starting MEs</p>	<p>RF given to 386 ADSs</p> <p>Circular issued to ULBs to sensitize the ADSs to provide the RF distributed to them to utilize for livelihood activities</p>
4	<p>Revolving fund for NHGs- Rs.10,000 will be given to NHGs to increase their thrift amount, which can be utilized for internal lending and livelihood activities</p> <p>The target is to provide RF to 5000 NHGs to increase the thrift amount and to start new enterprises among NHG members</p>	<p>RF given to 4267 NHGs</p> <p>Circular issued to ULBs to sensitize the NHGs to provide the RF distributed to them to utilize for livelihood activities</p>
5	<p>Grading of NHGs- The NHGs should be graded to avail linkage loan. Identified that 10164 NHGs are yet to grade. (through Sparsham campaign)</p> <p>To grade the non graded 10164 NHGs that are yet to grade & link with the banks</p>	<p>Identified that 5721 NHGs are eligible for grading by conducting special NHG meets. (through verification of records)</p> <p>Out of it 3919 NHGs graded & 3919 NHGs submitted applications for linkage loan in the banks.</p>
6	<p>Ensure 100% linkage among urban NHGs: Identified 11526 NHGs has not availed linkage loan (identified through Sparsham)</p> <p>&</p> <p>encourage 4972 NHGs to avail fresh linkage loan in the current year</p>	<p>4453 NHGs submitted applications for linkage loan in the banks identified through sparsham.</p> <p>3816 NHGs availed linkage loan</p> <p>425 applications are pending at banks.</p> <p>992 NHGs are not interested to avail linkage loans</p> <p>9178 NHGs availed new linkage loan this financial year.</p>
7	<p>Provide interest subsidy for 11073 NHGs who has availed linkage loan in the previous years. (the Mission provide subsidy on interest over and above 7% for the loan availed by the NHGs as linkage loan)</p>	17694 NHGs has been provided interest subsidy amounting Rs. 815.72 lakhs

8	43037 persons expressed interest to establish some enterprises. Targeted to set 6114 enterprises in the current financial year. · To provide support to 4304 persons identified through Sparsham · 607 enterprises through Mudra & SVEP models · 974 Individual & 227 group enterprises in ULBs under the SEP component	Established 2391 enterprises
9	Establishment of 106 innovative enterprises in 8 sectors in ULBs	1129 enterprises started through Mudra, Linkage & RF 1050 Individual & 212 group enterprises in ULBs under SEP Established 125 innovative enterprises (Women health clubs- 15, Housekeeping 28, Urban service team- 17, Day care-17, Building material production units-21, laundry-5, Take away counters- 15, women's hostel- 7)
10	Establishment of 50 Reverse Osmosis plants	Established 3 units- one unit each in Kollam, Pathanamthitta & Payyannur
11	Establishment of 4 shelters – 2 new and 2 refurbishment (Shelter homes for urban poor)	1 new shelter home at Alappuzha and 1 refurbishment at South Paravur completed
12	Provide ID card to 9560 street vendors (Street vendors approved by Town Vending Committee)	ID card distributed to 11744 street vendors
13	Establishment of 10 City Livelihood Centres (centre that will provide information on NULM, training centre and marketing centre for NULM beneficiaries)	9 CLCs made functional- Kattappana, Kalpetta, Kottayam, Thiruvananthapuram, Thrissur, Kollam, Alappuzha, Kochi & Thrippunithura
14	Enrollment of 14725 candidates under EST & P (Skill training will be given to youth under the component in NULM.)	Enrolled 6713 persons under EST &P
15	Placement for 7730 trained candidates under EST &P	Placed 3816 persons
16	Establish 5 training centres with industry support to the quality of trainings	One centre established
17	Achievement of complete registration of all ULBs in the PFMS portal & implementing the Expenditure Advanced & Transfer (EAT) module of PFMS system	93 ULBs registered and all ULBs have initiated implementing the EAT module. EAT module- initial steps completed
18	All India first position in SPARK ranking (The Gol has initiated to assess the performance of the State in the implementation of NULM programme.)	Second in the ranking
19	Completion of auditing for the year 2017-18	Completed and audit report submitted to the Ministry
20	Getting the entire allocated funds for NULM for the current financial year from the Ministry	Funds received

Organisation

Sl.No	Goals/Activities 2018-2019	Achievements till 31 March 2019
1	Year of NHG Campaign: This campaign is designed with an aim to strengthen the Kudumbashree community network. As part of the campaign, following activities are planned;	
a)	To prepare 100% inclusion plan in each district and ensure inclusion of all families, especially below poverty line families.	1 Till Now 18,104 new NHGs formed and 2.7 Lakh members included in NHGs
b)	To complete 100% revival of defunct NHGs in Kudumbashree (If an NHG is not possible to revive, state the reason for the non revival)	1 Till Now 5,521 Defunct NHGs were Revived 2 8,442 NHGs, which are not possible to revive.
c)	To prepare NHG level micro plan in 2.7 lakh NHGs	1 Prepared MCP in Kudumbashree School Second phase. Data entry Progressing

d)	To implement Arogya jagrtaha campain in all CDSs to create public awareness on the need for regular and consistent preventive measures to keep the annual outbreaks of infectious diseases away.	1	Arogya Jagratha Campaign conducted in 13 districts except Kozhikodu (Nipah virus)
		2	82% CDS conducted Campaign, 72% of ADSs conducted corner meetings & 57% NHGs participated in cleaning campaign.
		3	Identified 3,967 Haritha NHGs
2	To implement Kudumbashree School Second phase in 2.7 lakh NHGs: A training programme to create awareness among the Kudumbashree NHG members about their social responsibilities and improve their standard of living through knowledge.	1	Selected 42,448 RPs and trained
		2	Distributed handbook to each NHG with 6 Different Subject.
			· Kudumbashree Ayalkoottam
			· Kudumbashree Scheme
			· NHG Accounting
			· Family Financial Management
			· Livelihoods development
	· Disaster Management		
3	School Second Phase conducted successfully in Dec 2018/Jan 2019.		
3	Complete Capacity Building of CBO leaders, Kudumbashree supporting teams, LSG representatives and mission officials (1,065 CDS Chairpersons, 6,390 CDS Subcommittee Convenors, 1.36 lakh ADS leaders, 1,065 CDS Accountants, 280 Kudumbashree training group members and 200 Kudumbashree staff)	1	CDS Chairpersons training - Out of 1,065 CDS Chairperson 924 Participated in training.
		2	CDS Subcommittee members training – Out of 5,320 CDS Subcommittee members 4,715 members participated.
		3	ADS Representative Training will be completed in March 2019. 620 batches out of 914 batches completed.
		4	Completed the training of 244 Training Group members
		5	Kudumbashree staff training - 129 staff trained
		6	New MIS BC training - 150 out of 152 BCs participated
4	Strengthen Coastal CDSs: To strengthen the coastal CDS and NHGs by implementing 100% inclusion, 100% revival of defunct coastal NHGs and formation of livelihood groups by using the service of 81 Rural Coastal Community Volunteers.	1	Formed 1,151 NHGs (17,430 Members)
		2	838 defunct NHGs Revived (414 NHGs Not possible to revive)
		3	1,740 NHGs Bank Linked with a Loan amount of Rs. 59.77 Cr.
		4	453 Individual ME and 439 Group MEs were formed, Total Members – 2,828
5	RF to Coastal NHGs – To distribute Revolving Fund to Coastal NHGs at a rate of Rs. 15,000/- as corpus to meet the member's credit needs directly and as catalytic capital for leveraging repeat bank finance.	1	Till date disbursed Rs. 2.35 Cr. RF to 1,571 Coastal NHGs
6	Strengthen Kudumbashree Special NHGs: Kudumbashree Mission formed special NHGs comprising vulnerable sections like senior citizens (elderly), differently-abled and Transgender as members through a process of local mobilization for poverty eradication.	1	399 PWD NHGs (4,332 members),
			14 Transgender NHGs (144 members),
			1,694 Elderly NHG (21,628 members) were formed in FY 2018-2019
2	Planned Special gatherings of special NHG members in 2019-20		
7	Establish Community Radio service in Malappuram district to empower the community.	1	Signed MoU with BECIL
		2	Community Radio licence application submitted to Ministry of Information & Broadcasting – pending with Ministry
		3	Identified place for setting up of Community Radio Studio at Malappuram

8	To conduct Kudumbashree 20th Anniversary Celebrations and Arangu 2018. - The anniversary celebrations will also give the women an opportunity to express their innate talents in cultural activities.	1	Successfully conducted Arangu 2018 in Malappuram district
		2	Successfully conducted 20th anniversary celebrations at Kozhikkod
		3	Identified best 3 CDSs in each district as well as in State level as part of 20th Anniversary celebrations and given cash awards.
9	To conduct district level campaign for ensuring subscription of Kudumbashree magazine by NHGs: "Keralathinte Kudumbashree" magazine helps the mission to reach out to our NHG members and the public in a more effective manner.	1	Till Now 1,24,200 NHGs and 527 Mission staff subscribed magazine.
		2	A total of Rs. 2.5 Crores collected as subscription amount from NHGs and staff
10	To actively participate and support Government in flood relief activities	1	1,99,994 houses, 12,132 streets and roads, public offices/ places were cleaned
		2	38,698 families were rehabilitated in NHG member's houses.
		3	Kudumbashree members acted as volunteers and were active in all packing centre's
		4	Community Kitchen - more than 35000 food and food packet distributed
		5	Community counsellors were given counselling to 39,444 persons
		6	Contributed Rs. 11.18 Cr. to CMDRF
		7	Supported Govt. through sale of 3,72,510 Navakerala Lottery (Rs. 9.31 Cr.)
11	To develop a scheme to distribute home appliances in discounted rate to Kudumbashree RKLS beneficiaries	1	Developed scheme with the support of CII
		2	Hologram printed discount card specially prepared for the scheme.
		3	Ensured support of 15 major companies and 390 plus products
		4	Developed a brochure by incorporating the details of companies and products
		5	State level inauguration held on 10.11.2018 at Chalakkudy, Thrissur

PMAY

Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	Providing a decent shelter is a key factor in mitigating the poverty of a family. "Prime Minister Awas Yojana (Urban)-LIFE" is implemented with the vision of providing " Housing for All" in the urban areas in the state. In 2017-18, sanction has been obtained for the construction of houses for all the 82487 beneficiaries having land. In 2018-19, it is targeted to complete the construction of all the approved beneficiaries, thereby providing houses to all homeless having land.	As part of the scheme implementation 1,11,252 Houses were approved under the Beneficiary led construction component. Among those 57,991 House construction were started and 15,670 Houses were completed 42,321 Houses are under construction.
2	The Credit Linked Subsidy Scheme (CLSS) of PMAY(U) provides interest subvention on housing loans for the construction or purchase of houses . In 2017-18, 5000 housing loans have been sanctioned under the CLSS component of PMAY(U). In 2018-19, it has been targeted to sanction 6000 loans under the Credit linked subsidy component of PMAY.	14,552 Beneficiaries got Loan under Credit linked subsidy scheme till date
3	Towards achieving the objective of "Housing for All", providing dwelling units to landless beneficiaries is a major challenge. In the current financial year, it has been targeted to approve Detailed Project Reports for the construction of 600	2 projects for Landless got Approval from Ministry and 488 Beneficiaries will get benefitted (Perintalmanna-400 beneficiaries and GCDA -88 Beneficiaries)
4	Towards enhancing the quality of life of PMAY beneficiaries, it is proposed to conduct skill training and placement to the members of beneficiary families in convergence with the National Urban Livelihood Mission (NULM). Beneficiary orientation meetings were held in 2017-18 in various urban local bodies. In 2018-19, it is targeted to enroll maximum no:of beneficiaries from PMAY families under Employment Skill Training & Placement (EST&P) component of NULM.	13,074 Beneficiaries were given orientation under EST&P under NULM scheme.725 beneficiaries are enrolled and 166 got placement.

5	PMAY – Ayyankali Urban Employment Guarantee Scheme Convergence - For materializing this initiative, all the urban local bodies in the state are directed to establish convergence between PMAY beneficiaries and AUGES so that each of the PMAY beneficiary households gets minimum 90 man days of work. This will eventually lead a PMAY beneficiary to receive about an additional amount of Rs. 24390 (Rs. 271 for 90 wage days) for the construction of House. As far as an urban poor is concerned, housing expenditure is a heavy burden on the family and this initiative for convergence with AUGES will definitely minimize the burden.	48,204 beneficiaries got AUEGS job card. Availed 437455 man days and Rs.7.61 Cr spent as wage
Social Development		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
	Agathirahithakeralam	
1	Agathirahithakeralam is a flagship program of the Government of Kerala to identify, rehabilitate and monitor the destitute families. Survey for the program to identify beneficiaries started in November 2017 and 1.67 beneficiary families have been identified so far. In 2018, the aim is to get DPRs from all LSGIs so that project approval can be given and implementation can be started.	DPRs received from 932 LSGIs (out of 1033 LSGIs) and till now 932 projects approved.
	BUDS Institutions	
1	200 New BUDS : - BUDS Institutions are meant for the Education and rehabilitation of the Intellectually disabled Persons. The children between the age of 5- 18 are enrolled in BUDS Schools and the Intellectually Disabled Persons above 18 years of age is enrolled in BUDS Rehabilitation Centers. There were 182 Institutions in Kerala till 2018. In 2018, the aim is to establish 200 more BUDS institutions.	The Rs. 12.5 Lakh is given to 200 LSGIs in September 2018 to start 200 New BUDS Institutions. As on 31st March, 93 New BUDS institutions started functioning.
2	BUDS Staff Training :- To improve the quality of education and other activities in BUDS Institutions, academic and skill training will be provided to all Special Teachers & Ayahs in BUDS Institutions	Three level training has conducted for 372 BUDS/ BRC teachers in 14 districts (1.SCERT Curriculum Training, 2)General Orientation Training, 3) Professional/ skill training.) General Orientation Training has given to 352 Ayahs and helpers in 14 Districts.
3	BUDS Fest :- To improve the artistic skills of the beneficiaries of BUDS institutions BUDS Fest will be organized at District and State Level.	District and State Level BUDS Fest succesfully completed.
4	District wise Qualified Teachers List : - Prepare a list of qualified Teachers in all Districts for filling the existing and future vacancies.	All districts prepared the list of qualified teachers and it published in Kudumbashree website. 33 Teachers already appointed from this list.
5	Transportation :- Intervene in the transportation issue of the intellectually disabled persons enrolled in BUDS Institutions	Received Government Order for purchasing 30 vehicles for BUDS Schools. (GO-MS -195-2018/ LSGD)
6	NIRAMAYA INSUARANCE : Health Insuarance Scheme for Intellectually disabled. Coverage of 1 Lakh Rupees	5164 children from BUDS Institutions enrolled in this Govt. Scheme. Policy renewal and new enrollment application sent to district.
7	BUDS Home: - Establishment of BUDS Home for the Intellectually Challenged	Proposal submitted to the Government and waiting for the approval.

Balasabha		
1	Capacity building program: This program focuses on strengthening inactive Balasabha, regular monitoring of existing Balasabhas and supporting those which need special attention by the formation of RPs, Balasabha and Bala RPs and training and capacitating them.	Gave training to all DPMs and Balasabha RPs. (Completed in 14 districts)
2	Activities of Health and hygiene (Jagratholsavam) : The program will be planned in each ward for creating awareness on Health and Hygiene among children's thereby making a healthy generation.	Program completed between 2018 April 30th and 2018 June 10th. From 16572 wards 490830 participated in the program.
3	Skill development program: Skill development for Balasabha members will be conducted focusing on leadership skills. Training courses, and workshops and tools for developing life skills will be implemented for Balasabha members.	14 District completed
4	Bala parliament: This program will help children get familiarized with democratic process. Activities of Balasabha in this regard, like conduct of Bala parliament will be continued.	Completed. 131members participants from 13District in state level Bala parliament.
5	Creative campaigns: Creative campaign will be organized to identify talent and interest of children. Handholding support will be given through resource persons improving identified areas of interest.	Out of 87 program 79program completed.
6	Bala krishi (Farming activity): This project is to popularize farming among Balasabha members all over Kerala by helping younger generation know the value of farming.	In 14 district 851 Bala krishi Unit started. 7277 children are getting involved in this
7	Bala Library: As part of Balasabha activity formation of 3 bala libraries in each district would encourage the reading habit among Balasabha members.	In 14 District 223 Bala libraries are functioning.
8	Building Resilience: This program will help the children to understand reason for disasters and also learn about disaster management.	State level and District level training program Completed.CDS and Ward level training completed (Except Palakkad District)
SVEP		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
	SVEP (Start Up Village Entrepreneurship Programme) is NRLM project implemented to support the non- farm livelihood sector. The project in Kerala is presently implemented in 14 blocks (one in each district). The project aims at supporting more than 30,000 micro enterprises in the state during the 4 year project period. During the first year, focus is more on developing the support structures required for the project	
1	Selection and training of 400 MEC (Micro Enterprises Consultants) in the state.	MEC trained under the programme has evolved into service delivery group in each of the blocks. The MEC has been able to support more than 3704 enterprises under the project
2	Formation and registration of Block Nodal Society for Enterprise Promotion (BNSEP)	BNSEP has been functional and has approved more than 2108 CEF loans from the BNSEP account amounting to 8.6 crores across the state. The BNSEP has been following strict monitoring of the project
3	Registration of MEC group as Partnership firm.	MEC groups has formed and are working in association with the BNSEP, the monthly work plan are developed to be approved by the BNSEP.
4	Training and capacity building of the CDS chairperson and ME Convenor on SVEP	CDS chairperson has been trained and are able to implement the programme effectively
5	Mobilisation and preliminary activities for Enterprise formation	1) 80742 women has been mobilised 2) 228 GOT trainings completed 3) 182 EDP completed 4) 3704 enterprises formed

Tribal		
Sl.No	Goals for 2018 – 19	Achievements till 31 March 2019
1	<p>Total inclusion of tribal women in Kudumbashree</p> <p>Poor self-esteem, low income, domestic violence, malnourishment and related issues contribute to the backwardness of tribal community. Kudumbashree tries to address these key areas through building up of Neighborhood groups and developing activities based on that platform. Strong and empowered exclusive tribal neighborhood group in tribal community will help in instigating self-esteem, negotiation power, critical analysis of their own situation and collective work towards social transformation. The aim for 2018- 19 is to build 500more NHGS and developing existing 500 NHGs into Self-sustainable ones.</p>	<p>Presently 1222 tribal NHGs have been selected for setting up of the best NHGs. Provision of all necessary capacity building training for these NHGs already completed in every district. Revolving Fund of Rs 15,000 per NHGs distributed as per the target we given. Provided various funds support to members who are engaged in livelihood activities. There were number of activities that implemented by the support of various development departments. The services of special tribal animators also ensured to the selected NHGs regularly and supported for entire families' involvement in activities.</p>
2	<p>Tribal livelihood activities</p> <p>Decline in traditional livelihood activities and irregular MNREGS wages were contributing to the very low income status of tribal community. In this context, sustainable livelihood is an area to be explored well for main streaming them. In 2018-19, kudumbashree is planning to conduct exclusive food/art/craft festivals for the tribal livelihood group and identified 54 groups. Handholding support is being given to them now. By the end of this financial year, 50 traditional livelihood groups [medicine/craft/art/food] will be formed.</p>	<p>Continuous interventions are required among Scheduled Tribes to enhance livelihood involvement. Holding to their traditional livelihoods as well as experimenting some innovative models, 73 traditional ME are presently functioning. This include, traditional medical treatment centers, handicrafts, traditional food and art group activity (trained through Iringal Craft VillageVadakara).</p>
3	<p>Advance payment for MNREGS tribal workers in wayanad and attappady with support of tribal department</p> <p>According to MNREGS act, wages are to be paid within 15 days of completion of a work. Unfortunately, this is delayed for months and hence the community is hesitant to take up this "job assured". To overcome this hurdle, Government of Kerala plans for weekly payment of wages (as advance) for which the amount will be channeled from ST Department. This year, we are piloting it at Wayanad and Attappady. The programme aims to provide advance wage to 10000 tribal MNREGS workers this year.</p>	<p>Scheduled Tribes Development Department sanctioned Rs.11.12crore for start advance wage payment to Attapadi and wayanad area. 3 gram panchayatswere selected in each area for fund distribution. At present waynad is decided to spread all GPs at the earliest. A total of 2522 workers received this benefit.</p> <p>This scheme also under plan to start in ARALAM farm of Kannur district.</p>
4	<p>Special educational intervention in tribal hamlet</p> <p>Education is the one and only means to address to the upcoming generation. In tribal hamlets, this .system is weak because many show inconsistencies in studies and they need special help to overcome the causes of being a drop-out like, poorself-esteem, inequity faced at educational institution and language related issues. To address this major challenge, we have proposed for starting Bridge Course for school going students. This year, it is proposed to conduct 100 bridge courses that benefits 2000 tribal children</p>	<p>Formation of tribal balasabha and adolescent's club task were achieved. More centralized activities can be done only if the children's education standard is determined.</p> <p>Formation of bridge course also achieved as 27 in number to ensure primary tuition. The teachers were from ST community itself. 29 adolescent clubs have been started to address the issues of adolescents. Started library cum Adolescents resource center for capacitating the adolescences. All over near to 1772 children got benefited through this educational involvement.</p>