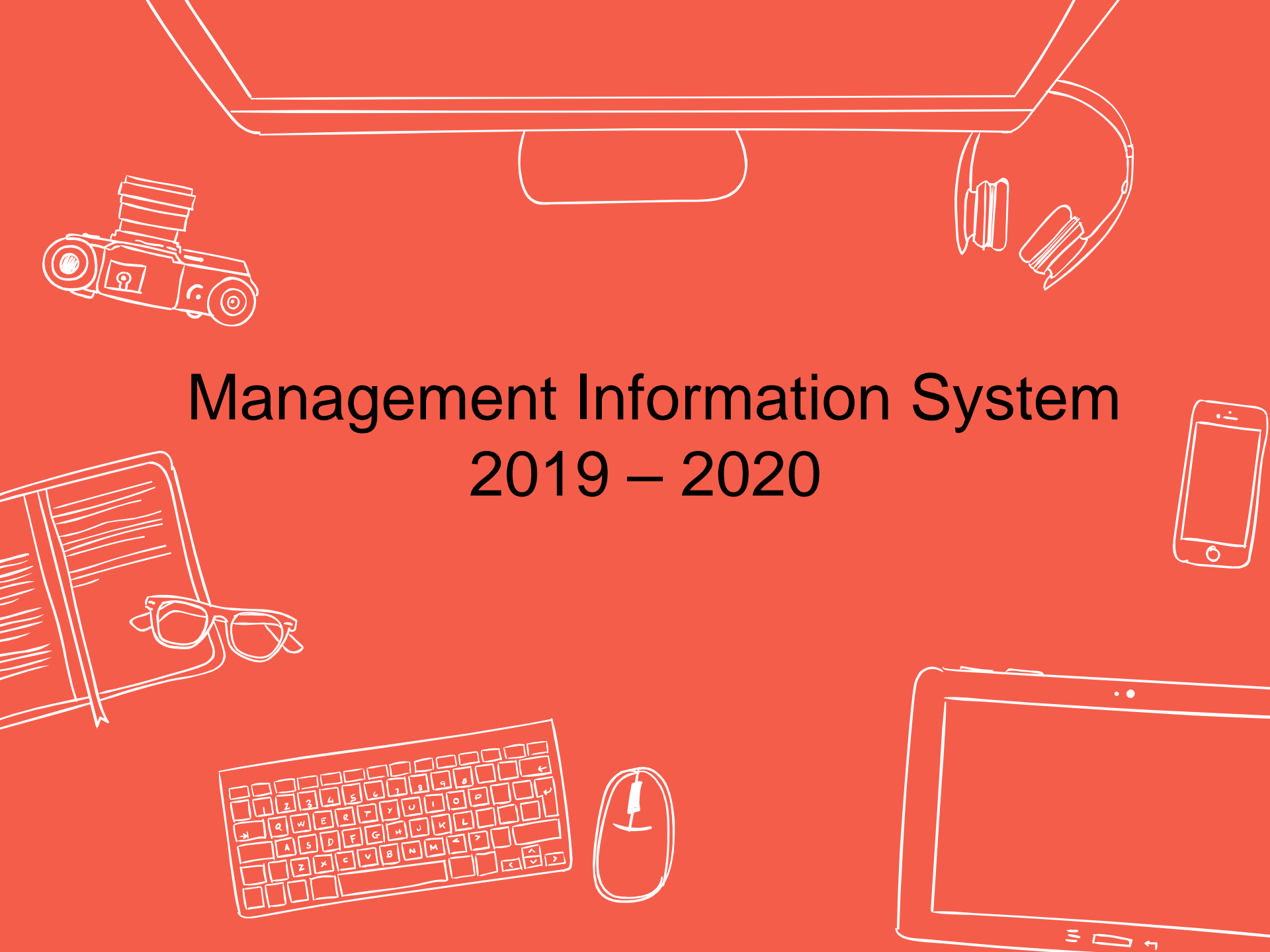


Management Information System 2019 – 2020



Points Discussed on previous day:

- ❖ A software tool is required to monitor staff who are on duty at field level
- ❖ Accounting software having the features which are not enabled in NRLM-TBMIS, is required for ALL CDSs(Rural & Urban)
- ❖ Office Automation functionality will be started from CDSs. Through this software CDS can send office digital file(s) to district mission

NRLM M.I.S

TBSDAS – Progress Status as on Feb 5th, 2019

State progress: 2 Lakh

- **Greater than 95%: Palakkad, Thrissur**
- **Between 90-95%: Idukki, Wayanad, Kozhikkode, Ernakulam**
- **Between 85-90%: Kottayam, Kasargode**
- **Between 80-85%: Kannur, Trivandrum, Alappuzha**
- **Between 75-80%: Malappuram, Kollam**
- **Between 70-75%: Pathanamthitta**

TBMIS- STATUS REPORT (as on Feb 6th)

S.No	District	Total NHG	NHG Uploaded	% Of NHG Uploaded
1	PALAKKAD	20737	20634	99.50%
2	THRISSUR	19849	19124	96.35%
3	IDUKKI	10822	10232	94.55%
4	WAYANAD	8272	7732	93.47%
5	KOZHIKKODE	20844	19023	91.26%
6	ERNAKULAM	18627	16824	90.32%
7	KOTTAYAM	13157	11704	88.96%
8	KASARGODE	9494	8193	86.30%
9	KANNUR	15686	13286	84.70%
10	TRIVANDRUM	22929	19052	83.09%
11	ALAPPUZHA	17583	14543	82.71%
12	MALAPPURAM	23449	18478	78.80%
13	KOLLAM	19306	15183	78.64%
14	PATHANAMTHITTA	8747	6519	74.53%
	Total	229502	200527	87.37%

Rural NHG profile creation status

	As per Field Progress		NRLM MIS portal		To be uploaded/corrected	
	No. of NHGs	No. of NHG members	NHG profiles uploaded	Member Profiles uploaded	No. of NHGs	No. of NHG members
IDUKKI	10822	141389	10886	146068	-64	-4679
PALAKKAD	20737	282638	20698	287572	39	-4934
PATHANAMTHITTA	8747	131734	8261	124802	486	6932
THRISSUR	19849	303637	18811	309412	1038	-5775
KOLLAM	19306	273268	18172	263401	1134	9867
KOTTAYAM	13157	199603	11837	190645	1320	8958
TRIVANDRUM	22929	359540	21454	334599	1475	24941
WAYANAD	8272	103863	6765	103931	1507	-68
ERNAKULAM	18627	266386	17119	245046	1508	21340
ALAPPUZHA	17583	266152	16037	246977	1546	19175
MALAPPURAM	23449	380021	21413	350682	2036	29339
KASARGODE	9494	155367	4271	154940	5223	427
KANNUR	15686	251952	7143	244290	8543	7662
KOZHICKODE	20844	332698	10728	324781	10116	7917
TOTAL	229502	3448248	193595	3327146	35907	121102

Rural ADS PROFILE CREATION

	As per Field Progress		NRLM MIS portal		To be uploaded/corrected	
	No. of ADS	No. of NHGs	No. of ADS	No. of NHGs mapped	No. of ADSs	No. of NHGs
DISTRICT						
KOLLAM	1229	19306	1243	15632	-14	3674
KASARGODE	663	9494	660	9207	3	287
PATHANAMTHITTA	788	8747	777	7689	11	1058
ALAPPUZHA	1134	17583	1116	14428	18	3155
TRIVANDRUM	1299	22929	1278	19906	21	3023
KOTTAYAM	1139	13157	1117	10888	22	2269
KANNUR	1165	15686	1142	13361	23	2325
WAYANAD	413	8272	389	6470	24	1802
IDUKKI	792	10822	760	5011	32	5811
PALAKKAD	1493	20737	1460	15890	33	4847
ERNAKULAM	1338	18627	1302	14580	36	4047
KOZHIKKODE	1226	20844	1190	17753	36	3091
MALAPPURAM	1779	23449	1726	16975	53	6474
THRISSUR	1505	19849	1419	16963	86	2886
TOTAL	15963	229502	15579	184753	384	44749

Rural CDS PROFILE CREATION

	As per Field Progress		NRLM MIS portal		To be uploaded/corrected	
DISTRICT	No. of CDS	No. of NHGs	No. of CDS	No. of NHGs mapped	No. of CDS	No. of NHGs
KASARGODE	38	9494	38	9180	0	314
KOTTAYAM	71	13157	71	10947	0	2210
KOZHIKKODE	70	20844	70	18100	0	2744
PALAKKAD	88	20737	88	15082	0	5655
PATHANAMTHITTA	53	8747	53	7699	0	1048
KANNUR	71	15686	70	13098	1	2588
MALAPPURAM	94	23449	93	16229	1	7220
WAYANAD	23	8272	22	6244	1	2028
ALAPPUZHA	71	17583	69	14302	2	3281
ERNAKULAM	82	18627	80	14445	2	4182
IDUKKI	52	10822	50	5040	2	5782
THRISSUR	86	19849	81	16212	5	3637
TRIVANDRUM	73	22929	67	18315	6	4614
KOLLAM	68	19306	59	12763	9	6543
TOTAL	940	229502	911	177656	29	51846

TBSDAS-Expenditure Status(2018-19)

No	Districts	Sanctioned Amount in Rs.	Expenditure in Rs.	Expenditure %
1	Kottayam	3247191	3247191	100.00
2	Trivandrum	5348965	5293734	98.97
3	Pathanamthitta	2145700	2109401	98.31
4	Malappuram	5409680	5179575	95.75
5	Kasaragod	2333657	2175440	93
6	Kozhikode	5059397	4712591	93.15
7	Kannur	3871516	3595069	92.86
8	Alappuzha	4223165	3886852	92.04
9	Thrissur	4645023	4267599	91.87
10	Idukki	2774855	2520622	90.84
11	Palakkad	4908405	4433705	90.33
12	Wayanad	1933091	1708253	88.37
13	Ernakulam	4220278	3715489	88.04
14	Kollam	4625251	3803620	82.24
15	Head Office	5253826	0	0
	Total	60000000	50649141	84.42

STATE M.I.S

ASHRAYA EXPENDITURE DATA ENTRY

SL NO	DISTRICT	CHALLENGE FUND RELEASED	EXPENDITURE	% EXPENDITURE
1	Ernakulam	1476.36	2560.46	173%
2	Idukki	739.73	635.61	86%
3	Alappuzha	958.16	763.94	80%
4	Kasargode	371.73	286.10	77%
5	Kollam	946.52	666.73	70%
6	Kozhikkode	651.66	357.12	55%
7	Malappuram	582.86	304.10	52%
8	Kannur	520.23	264.92	51%
9	Kottayam	791.68	365.21	46%
10	Thrissur	876.26	398.48	45%
11	Wayanad	478.33	193.91	41%
12	Palakkad	791.23	283.68	36%
13	Pathanamthitta	615.15	204.80	33%
14	Thiruvananthapuram	540.12	138.33	26%
TOTAL		10340.02	7423.38	

LINKAGE DATA ENTRY

SL NO	DISTRICT	NHG LINKED	DATA ENTRY	% DATA ENTRY
1	Thiruvananthapuram	2527	2577	102%
2	Kozhikkode	1936	1593	82%
3	Kollam	3534	2443	69%
4	Kottayam	1398	914	65%
5	Palakkad	3949	2428	61%
6	Alappuzha	2350	1395	59%
7	Kannur	2821	1488	53%
8	Thrissur	4468	2324	52%
9	Malappuram	4414	2025	46%
10	Kasargode	1171	510	44%
11	Ernakulam	7665	3241	42%
12	Wayanad	2248	884	39%
13	Idukki	1993	633	32%
14	Pathanamthitta	2689	688	26%
TOTAL		43163	23143	54%

THRIFT DATA ENTRY STATUS

SL NO	DISTRICT	NHG COUNT	THRIFT ENTERED NHG	% DATA ENTRY
1	Ernakulam	22763	20943	92%
2	Wayanad	9391	8334	89%
3	Idukki	11634	9916	85%
4	Kollam	22547	19215	85%
5	Kasargode	10566	8899	84%
6	Thiruvananthapuram	28412	22936	81%
7	Thrissur	22896	18321	80%
8	Malappuram	25340	20206	80%
9	Kannur	19484	14907	77%
10	Kozhikkode	27080	20539	76%
11	Palakkad	22834	17215	75%
12	Pathanamthitta	9203	6703	73%
13	Kottayam	14311	9727	68%
14	Alappuzha	19674	12953	66%
TOTAL		266134	210813	

Thank

you

