

# ME and COLLECTIVES

Plan Review Meeting

20 Nov 2017

# Technology Fund –

## In Descending Order of Achievement

District	Physical Achievement			Budget Utilization			Balance
	Target	Output	%	Budget	Expenditure	%	
Malappuram	6	<b>26</b>	433	1246667	3532530	283	
Trivandrum	5	<b>18</b>	360	1246667	4772400	383	
Alappuzha	5	<b>14</b>	280	1246667	1475015	118	
Idukki	5	<b>6</b>	120	1246667	1400000	112	
Ernakulam	6	<b>6</b>	100	1246667	800493	64	446174
Thrissur	6	<b>6</b>	100	1246667	711587	57	535080
Kollam	5	<b>5</b>	100	1496000	1299523	87	
Pathanamthitta	5	<b>5</b>	100	1496000	715000	48	781000
Kottayam	5	<b>5</b>	100	1246667	226724	18	1019943
Palakkad	5	<b>5</b>	100	1496000	200000	13	1296000
Kozhikode	6	<b>5</b>	83	1496000	118120	8	1377880
Wayanad	5	<b>5</b>	100	1246667	880272	71	366395
Kannur	6	<b>3</b>	50	1496000	269700	18	1226300
Kasargod	5	<b>1</b>	20	1246667	30000	2	1216667
<b>Total</b>	75	<b>110</b>	147	18700000	16431364	88	2268636

# Technology Up gradation Fund – In Descending Order of Achievement

District	Physical Achievement			Budget Utilisation			Balance
	Target	Output	%	Budget	Expenditure	%	
Kannur	5	<b>13</b>	260	1778571	1461996	82	316575
Kasargod	5	<b>12</b>	240	1778571	922590	52	855981
Ernakulam	5	<b>10</b>	200	1778571	749796	42	1028775
Kottayam	5	<b>8</b>	160	1778571	1276140	72	502431
Idukki	5	<b>7</b>	140	1778571	2040000	115	
Palakkad	5	<b>7</b>	140	1778571	141160	8	1637411
Pathanamthitta	5	<b>5</b>	100	1778571	780240	44	998331
Kozhikode	5	<b>5</b>	100	1778571	626887	35	1151684
Wayanad	5	<b>5</b>	100	1778571	809737	46	968834
Thrissur	5	<b>4</b>	80	1778571	779087	44	999484
Kollam	5	<b>3</b>	60	1778571	301000	17	1477571
Trivandrum	5	<b>2</b>	40	1778571	180000	10	1598571
Malappuram	5	<b>2</b>	40	1778571	305000	17	1473571
Alappuzha	5	<b>0</b>	0	1778571	0	0	1778571
<b>Total</b>	<b>70</b>	<b>83</b>	119	24900000	10373633	42	14526367

# Revolving Fund –

## In Descending Order of Achievement

District	Physical Achievement			Budget Utilisation		
	Target	Output	%	Budget	Expenditure	%
Ernakulam	100	<b>133</b>	133	849745	4930000	580
Kozhikode	60	<b>68</b>	113	849745	1393859	164
Thrissur	50	<b>51</b>	102	849745	1260000	148
Alappuzha	25	<b>49</b>	196	849745	1231500	145
Kannur	70	<b>49</b>	70	1019694	1678000	165
Palakkad	40	<b>42</b>	105	815756	2672000	328
Kottayam	30	<b>41</b>	137	3398981	1363026	40
Idukki	24	<b>37</b>	154	1699491	1890000	111
Kasargod	30	<b>33</b>	110	1359593	1030000	76
Trivandrum	25	<b>27</b>	108	2379287	1080000	45
Pathanamthitta	25	<b>27</b>	108	2039389	516000	25
Malappuram	70	<b>22</b>	31	509847	670000	131
Kollam	25	<b>16</b>	64	2379287	1648422	69
Wayanad	15	<b>15</b>	100	1019694	440000	43
<b>Total</b>	<b>589</b>	<b>610</b>	104	20020000	21802807	109

# Second Dose Assistance – In Descending Order of Achievement

District	Physical Achievement			Budget Utilisation			Balance
	Target	Output	%	Budget	Expenditure	%	
Malappuram	5	<b>16</b>	320	747273	1841000	246	
Ernakulam	5	<b>12</b>	240	747273	1295000	173	
Kozhikode	5	<b>10</b>	200	747273	916000	123	
Kottayam	4	<b>9</b>	225	747273	1695000	227	
Pathanamthitta	3	<b>5</b>	167	996364	1190000	119	
Alappuzha	3	<b>3</b>	100	747273	220000	29	527273
Palakkad	4	<b>3</b>	75	1245455	120000	10	1125455
Wayanad	3	<b>3</b>	100	1245455	292290	23	953165
Trivandrum	3	<b>2</b>	67	996364	200000	20	796364
Kannur	6	<b>2</b>	33	1245455	255000	20	990455
Kollam	3	<b>1</b>	33	1245455	50000	4	1195455
Idukki	3	<b>1</b>	33	747273	350000	47	397273
Thrissur	5	<b>1</b>	20	1494545	300000	20	1194545
Kasargod	3	<b>1</b>	33	747273	250000	33	497273
<b>Total</b>	<b>55</b>	<b>69</b>	125	13700000	8974290	66	4725710

## Revolving Fund

District	Physical Achievement			Budget Utilisation		
	Target	Output	%	Budget	Expenditure	%
Ernakulam	100	133	133	849745	4930000	580
Kozhikode	60	68	113	849745	1393859	164
Thrissur	50	51	102	849745	1260000	148
Alappuzha	25	49	196	849745	1231500	145
Kannur	70	49	70	1019694	1678000	165
Palakkad	40	42	105	815756	2672000	328
Kottayam	30	41	137	3398981	1363026	40
Idukki	24	37	154	1699491	1890000	111
Kasargod	30	33	110	1359593	1030000	76
Trivandrum	25	27	108	2379287	1080000	45
Pathanamthitta	25	27	108	2039389	516000	25
Malappuram	70	22	31	509847	670000	131
Kollam	25	16	64	2379287	1648422	69
Wayanad	15	15	100	1019694	440000	43
<b>Total</b>	<b>589</b>	<b>610</b>	104	20020000	21802807	109

## Crisis Management Fund

District	Output	Expenditure
Kasargod	19	9150000
Kozhikode	13	4350000
Malappuram	10	1765000
Kottayam	5	650000
Thrissur	5	1050000
Idukki	4	400000
Kollam	3	650000
Pathanamthitta	3	175000
Palakkad	3	150000
Kannur	3	600000
Wayanad	2	550000
Ernakulam	1	200000
Trivandrum	0	0
Alappuzha	0	0
<b>Total</b>	<b>71</b>	<b>19690000</b>

# Skill Training Status

District	No. of persons completed GOT	No. of persons completed/Undergoing Skill Training	% (Skill training against GOT)	No. of agencies started skill training	Major Sectors of Skill Training
<b>Trivandrum</b>	2032	180	9	5	Catering,Tailoring,Day care ,DTP, Jewellery making
<b>Kollam</b>	1855	522	28	5	Tailoring,Food processing,construction,Bag,Curry powder
<b>Pathanamthitta</b>	1535	87	6	3	Catering,Tailoring,Toiletries,Flour,Curry powder,Pickle, food processing
<b>Alappuzha</b>	1172	226	19	4	Tailoring,Catering,Curry powder,cloth bag
<b>Kottayam</b>	1083	475	44	7	Cantten, Tailoring, flour, carpentry , Bag, Soap, beauty parlour
<b>Idukki</b>	950	467	49	9	Catering,Milk, Umbrella, Honey, Construction, Tailoring, Poultry
<b>Ernakulam</b>	1345	385	29	14	Catering,Tailoring,Bakery
<b>Thrissur</b>	2761	150	5	3	Santhwanam, Catering,Tailoring, Food processing ,bag, cement brick
<b>Palakkad</b>	2918	313	11	5	Tailoring,Catering,Food processing
<b>Malappuram</b>	1669	186	11	6	Catering,Tailoring,Food processing
<b>Kozhikode</b>	1756	212	12	5	Tailoring, Catering,cement brick, Flour,Curry powder ,food processing
<b>Wayanad</b>	704	155	22	6	Tailoring,Soap , Event Management
<b>Kannur</b>	1713	32	2	1	Tailoring, Catering, Curry powder, Toiletries
<b>Kasaragod</b>	730	104	14	3	Tailoring,Catering,Bakery
<b>Total</b>	22223	3494	16		

# Coir Projects – Progress

District	Agro Service Units			Coir Machine Repair Units			Coir Defibering Units		
	No. of units formed	Location	New units identified	No. of units formed	Location	New units identified	No. of units formed	Location	New units identified
Thiruvananthapuram	1	Chemmaruthy		1	Trivandrum		3	Cherunniyoor	
Kollam	2	Vettikavala,Kollam		1	Panayam		1	Panayam	4
Pathanamthitta			1						
Alappuzha	1	Kanjikkuzhi				1		Thaneermukkam	1
Kottayam									
Idukki	1	Kanjikkuzhy	1				1	Kanjikkuzhy	
Ernakulam									2
Thrissur			4			1	1	Alagappanagar	3
Palakkad						1	1	Vaniyamkulam	1
Malappuram									3
Kozhikode									2
Wayanad									
Kannur							1	Pariyaram	4
Kasaragod						4			4
Total	5		6	2		7	8		24



# PwD – ME

District	Persons With Disability		
	No. of Units	Area of Business	Location
Thiruvananthapuram	1	Candle Making,Umbrella,Soap	Pothencode
Kollam	4	Candle Making,Mat,Handicraft, Toiletries ,Papar bag	Vettikavala,Panayam,Ummannoor,C havara
Pathanamthitta	1	Tailoring	Ranni
Alappuzha	3	Tailoring,Paper & cloth bag	Punnapra
Kottayam	2	Food products,Pickle, Soap	Kanjirappally,Erattupetta
Idukki	2	Umbrella,Soap	Kumily,Manakkadu
Ernakulam	1	Stationery	Kottappady
Thrissur	1	Paper bag, envelop and Clay model	Thiruvillamala
Palakkad	2	Perfume stick,Umbrella	Kadambazhippuram,Karakurissi
Malappuram	2	Shingarimelam, Toiletries , Paper bag & Files	Malappuram(Civil station)
Kozhikode	1	umbrella	chemanchery
Wayanad	2	LED Bulb, Book binding	Muttil, Moopainad
Kannur	0		0
Kasaragod	2	Cloth bag, Umbrella	Enmakaje , Periya
Total	22		

# Transgender & Elderly ME

District	Transgender			Elderly		
	No. of Units	Area of Business	Location	No. of Units	Area of Business	Location
Thiruvananthapuram	3	Canteen, DTP, Apparel	TVM Corporation	1	Provision store	Kadinamkulam
Kollam	2	Beautician, Fashion designing, Catering	Klm Corporation	11	Candle Making, Bakery, Toiletries, Handicraft, Toys, Pickles, Flour, Paper & cloth bag	Alappad, Vettikavala, Poothakkulam, Chavara, Neendakara, Nedumpana, Edamalakkal, Ummannoor, Pattazhy, Chadayamangalam
Pathanamthitta	0	0	0	2	Facilitation centre, Stationery shop	Edathavalam, Chittar
Alappuzha	1	Festival art Form	Kayamkulam	6	Agarbathy packing, Curry Powder, Bakery items, Soap powder/lotion,	Nooranad, Thalavadi, Thuravoor
Kottayam	0	0	0	2	Lamp wick making	Thalayolaparambu, Panachikkadu
Idukki	0	0	0	0	0	0
Ernakulam	2	Ornament making, Catering	Kochi west, Kalamassery	3	Broom making, Toiletries, Kiosk	Kottappady, Edakkattuvayal, Mulanthuruthy
Thrissur	0	0	0	1	Food products	Aloor
Palakkad	0	0	0	1	Yoga	Yakkara
Malappuram	1	Boutique	Angadippuram	1	Agarbathy	Thalakkad
Kozhikode	1	Ethnic juice, Hospitality	Kozhikode	3	Provision store	Nadappuram
Wayanad	0	0	0	0	0	0
Kannur	0	0	0	0	0	0
Kasaragod	1	Tailoring	Kanhangad	1	Stationery	Chemnad
Total	13			28		

# Nutrimix Grading Status

District	Number of Nutrimix units	Number of units where grading completed	Number of units secured 'A' grade	Number of units secured 'B' grade	Number of units secured 'C' grade	Number of units doing extra production(fLOUR or other value addition products)
<b>Thiruvananthapuram</b>	18	18	16	1	1	16
<b>Kollam</b>	10	10	10	0	0	1
<b>Pathanamthitta</b>	8	8	5	3	0	8
<b>Alappuzha</b>	14	14	14	0	0	12
<b>Kottayam</b>	10	10	8	2	0	10
<b>Idukki</b>	13	8	8	0	0	8
<b>Ernakulam</b>	10	10	10	0	0	10
<b>Thrissur</b>	20	5	1	4	0	20
<b>Palakkad</b>	23	3	3	0	0	0
<b>Malappuram</b>	43	35	28	7	0	1
<b>Kozhikode</b>	26	26	24	1	1	18
<b>Wayanad</b>	10	10	10	0	0	3
<b>Kannur</b>	28	28	27	1	0	27
<b>Kasaragod</b>	12	12	12	0	0	12
<b>Total</b>	245	197	176	19	2	146

# Santhwanam positioning

District	No. of Trained Persons	No. of persons positioned So far	% of positioned against trained	Highest earning	Average Monthly Earning	No. of New persons identified
<b>Thiruvananthapuram</b>	57	16	28	0	0	0
<b>Kollam</b>	38	19	50	35000	20000	60
<b>Pathanamthitta</b>	23	19	83	35000-40000	25000	10
<b>Alappuzha</b>	10	5	50	100000	25000	6
<b>Kottayam</b>	43	20	47	12000	6000	10
<b>Idukki</b>	18	13	72	12000	80000	12
<b>Ernakulam</b>	11	10	91	25000	10000	10
<b>Thrissur</b>	36	11	31	0	0	2
<b>Palakkad</b>	30	4	13	12560	7300	0
<b>Malappuram</b>	20	3	15	11000	7000	3
<b>Kozhikode</b>	3	0	0	0	0	0
<b>Wayanad</b>	0	0		0	0	0
<b>Kannur</b>	39	16	41	25000	5000	0
<b>Kasaragod</b>	5	4	80	45000	23000	0
<b>Total</b>	276	124	45			113

# IOC & Rubber Board Labour Bank

District	No. of Sanctioned IOC Facilitation Centres	IOC Facilitation Centres started functioning	No. of women employed	Whether Labour Bank sanctioned in the district	If Yes, Status of positioning	Location	No. of beneficiaries	No. of New beneficiaries identified
Thiruvananthapuram	3	3	6	Yes			0	25
Kollam	13	9	9	NA	0	0	0	0
Pathanamthitta	4	4	4	Yes	Training on December	Adoor, Perunad	0	30
Alappuzha	4	4	4	NA	0	0	0	0
Kottayam	5	4	4	Yes	Training in progress	Kallara, Mutholi, Moonnilavau	45	30
Idukki	4	2	2	NA	0	0	0	0
Ernakulam	1	1	1	Yes	Training on December	Vengola, Asamannoor	15	35
Thrissur	4	1	1	NA	Training in progress	0	0	0
Palakkad	2	2	2	Yes		Thachanattukara, Mannarkad, Kuthanur, Kuzhalmannam	20	0
Malappuram	4	3	3	Yes	Training started	Mampad	15	15
Kozhikode	5	3	3	Yes	Training started	Koorachund	15	0
Wayanad	2	2	2	0	0	0	0	0
Kannur	7	4	4	Yes	Members identified	Padiyur	15	0
Kasaragod	2	1	1	0	0	0	0	0
Total	63	40	40				125	160

# Jan Oushadhi & Well Recharge

District	Number of place identified for opening janaushadi stores		Identified the Pharmacist for each store/No	Panchayats where Well Recharge Units formed		Panchayats where Well Recharge Units started		
	No.	Location		No. of Panchayats	No. of Beneficiaries	No. of Panchayats	No. of Beneficiaries	Total Project cost received
Thiruvananthapuram	4		Yes	1	5	0	0	0
Kollam	2		Yes (1)	1	8	1	8	0
Pathanamthitta	1	Thumpamon		0	0	0	0	0
Alappuzha	0		Yes (2)	0	0	0	0	0
Kottayam	3	Vazhur,Thrikkodithanam,Thekkoi	No	1	28	1	28	24,00,000
Idukki	1	Kattappana	Yes	0	0	0	0	0
Ernakulam	4		Yes	0	0	0	0	0
Thrissur	4	Thrikkur,Kodungallor, Alagappanagar,Aloor	Yes (2)	2	10	0	0	0
Palakkad	1		Yes	1	26	1	26	0
Malappuram	2		Yes	0	0	0	0	0
Kozhikode	1	Kottur	Yes	0	0	0	0	0
Wayanad	2		No	6	50	0	0	0
Kannur	1	Kannapuram	Yes	60	300	60	300	0
Kasaragod	1		Yes	0	0	0	0	0
Total	27			71	422	63	362	

# Geriatric care

District	Geriatric Care Service - Persons identified	
	No.	Localities from where care givers identified
Thiruvananthapuram	45	Tvm corporation
Kollam	12	Karunagappalli,Karavallur,Kulakkada
Pathanamthitta	50	Koyiprm block, Pulikeezhu Block
Alappuzha	39	Vallikunnam,Chunakkara,Kanjikkuzhi,Pattanakkad,Cheppad,Punnapr a North, Pandanad, Mannar.
Kottayam	46	Erattupetta ,Ettumanoor ,Pampadi, Uzhavur,Vaikkom,Kanjirappalli ,madappalli
Idukki	30	Kanjikkuzhi,Adimali,Vathikkudi,Udumpannur,Mariyapuram,Vazhatho pu,Kattappana
Ernakulam	35	Pindimana, Avoli, Arakkuzha, Ayavana, Kalloorkkard,Palarimangalam
Thrissur	35	Adat,Nadathara,Alagappanagar,Karalam, Vellangallur,Valappad, Chavakkad
Palakkad	87	Tharur, Vadakanchery ,Ananganadi,Muthuthala, pudur, Cheruplashery ,Karakurishy,Mangara,Mundur,Pirayiri,Pkd north & south
Malappuram	7	Thirur, Perunthalmanna
Kozhikode	16	Kozhikode
Wayanad	23	Pulpalli,Sulthan bathery,Puthadi
Kannur	7	Mukkeri,Kariyad,Chengalayi,Udayagiri
Kasaragod	0	
Total	354	

# Green Protocol Units & SWAP Shop

District	Green protocol Units		SWAP Shop	
	No.	Location	No.	Location
Thiruvananthapuram	1	Trivandrum	0	
Kollam	3	Shasthamcotta, Poothakulam, punalur.	0	
Pathanamthitta	1	Erathu	0	
Alappuzha	0		0	
Kottayam	0		0	
Idukki	2	Udumpannoor, Vandiperiyar	1	Thodupuzha
Ernakulam	1	North paravur	1	Chendamangalam
Thrissur	2	Varavur,Porkulam	0	
Palakkad	0		0	
Malappuram	1	Angadipuram	0	
Kozhikode	1	Perumanna	0	
Wayanad	0		0	
Kannur	0		0	
Kasaragod	0		3	Kasargod,Kanhang ad, Neeleshwaram
Total	10		6	



# Green Technician

District	Total No. of LSGs in the district	No. of LSGs allocated fund	No. of LSGs where project is initiated	No. of NHGs where green technicians identified	No. of beneficiaries identified	No. of Green Technicians placed
Thiruvananthapuram	83	0	8	8	152	0
Kollam	73	18	2	15	610	80
Pathanamthitta	58	28	28	28	855	0
Alappuzha	78	52	37	8	2341	36
Kottayam	77	23	5	312	560	0
Idukki	54	22	22	12	240	0
Ernakulam	82	26	22	19	645	0
Thrissur	94	38	1	0	0	0
Palakkad	96	14	14	32	1160	21
Malappuram	106	39	10	56	1134	172
Kozhikode	78	78	78	2616	2616	0
Wayanad	26	6	2	0	60	0
Kannur	81	36	81	0	0	0
Kasaragod	42	16	7	182	182	0
Total	1028	396	317	3280	10555	273

# Status – Painting training & Handloom

District	Painting Training			Handloom
	No. of Persons identified	Location	Date of training	No. of persons identified
Thiruvananthapuram	10	Corporation	December First week	10
Kollam	16	Shasthamkotta, Poothakulam, Chirakkara	date not fixed	0
Pathanamthitta	0			0
Alappuzha	12	Kanjikuzhy	not fixed	130
Kottayam	12	Panachikkad	17/11/2017	0
Idukki	0			0
Ernakulam	5	Poonithura	Training completed	25
Thrissur	0			10
Palakkad	5	Mannur	December First week	0
Malappuram	0			0
Kozhikode	5	Ramanaattukara	December First week	0
Wayanad	0			0
Kannur	0			0
Kasaragod	0			12
Total	65			177

# ME Survey - Status

Districts	Total No. of ME Units covered under survey			No. of ME units formed in 2017
	Individual	Group	Total	
Thiruvananthapuram	287	950	1237	
Kollam	168	408	576	75
Pathanamthitta	46	526	572	83
Alappuzha	185	521	706	63
Kottayam	94	270	364	nil
Idukki	142	361	503	42
Ernakulam	2435	837	3272	151
Thrissur	150			nil
Palakkad	80	160	240	nil
Malappuram	476	431	907	96
Kozhikode	179	362	541	17
Wayanad	32	358	390	21
Kannur	Data not compiled			
Kasaragod	172	74	246	24

# My ME Status

District	No. of persons took up My ME	No. of persons started active work	Date of My ME Interim Meeting	Best Practices/ Major Achievement during My ME interim meeting:
Thiruvananthapuram	33	33	16/11/17	Presentation not completed
Kollam	43	18	17/11/17	Nanma Catering Unit, Paripally, Medical College
Pathanamthitta				
Alappuzha	36	19		
Kottayam	29	29	15/11/17	revamping of Niravu Kudumbashree cafe
Idukki	24	24	24/11/17	Intervention to get bulk order for tailoring unit, availed a loan amount of Rs. 30 Lakhs for M.E development.
Ernakulam	41	41	16/11/17	Catering unit started restaurant, innovation fund for pineshree and railway parking
Thrissur	68	58	2/11/2017	Helped in the progress of Orion LED unit and Kerashree unit
Palakkad	37	37	25/11/17	
Malappuram	24	21	18/11/17	Gap identified, Need based analysis done, Munduparambe College Canteen got opportunity for convergence from NSS unit for billing system. Disbursed T.F for 2 units.
Kozhikode	23	18	26/11/17	
Wayanad	40	23		Nadham Chendamela Unit benefitted
Kannur	13	13	27/11/17	
Kasaragod	17	17	24/11/17	

# ME Meetings

District	Meeting of MECs	Meeting of Santhwanam	Meeting of Clean Destination staff	Meeting of Home shop owners and Management Team
Thiruvananthapuram	16/11,4/11,30/10	25/10	17/11	
Kollam	31/10,17/11			
Pathanamthitta	04/11	13/11	03/11	19/10
Alappuzha	2/11,16/11			03/11
Kottayam	03/11	08/11		
Idukki	01/11	22/11		
Ernakulam	18/11	31/10	13/11	01/11
Thrissur	04/11	10/11		17/11
Palakkad	18/11	15/11	19/11	13/11
Malappuram	5 <sup>th</sup> of Every Month	21/10		
Kozhikode	1/11,16/11	26/10	13/10	block level meetings- Nov 3,4,6,7,8,9
Wayanad	01/11	03/11		02/11
Kannur	10 <sup>th</sup> of Every month	15 <sup>th</sup> of every month		25 <sup>th</sup> of every month
Kasaragod	18/11	22/11	22/11	23/11

# Clean Destination Program

District	No. of major tourism destination in the district	No. of destinations where clean destination volunteers are working	Total No. of clean destination staff	No. of destinations having Kudumbashree food courts	No. of destinations having Kudumbashree product kiosk
Thiruvananthapuram	8	7	51	0	0
Kollam	7	4	30	0	0
Pathanamthitta	5	2	13	3	1
Alappuzha	1	0	0	0	0
Kottayam	4	3	12	2	0
Idukki	7	7	40	3	0
Ernakulam	7	1	17	0	1
Thrissur	8	4	4	0	1
Palakkad	3	3	30	0	0
Malappuram	0	0	0	0	0
Kozhikode	6	6	35	0	0
Wayanad	32	10	10	1	1
Kannur	21	8	58	0	0
Kasaragod	4	4	27	0	0
Total	105	52	233	9	4

# Construction Unit

District	Total persons trained	Total persons who formed groups	No. of units formed	No. of units which got at least one work till now	Total cost of work received till 15 Nov for all units (in Rs.)
Thiruvananthapuram	80	80	6	2	54160
Kollam	60	60	8	0	0
Pathanamthitta	33	6	6	0	0
Alappuzha	43	43	5	3	4.78 Lakh
Kottayam	35	15	2	1	85000
Idukki	60	30	3	1	0
Ernakulam	60	41	7	7	15Lakh
Thrissur	30	30	4	2	1.24 Lakh
Palakkad	40	30	5	3	8.93 lakh
Malappuram	113	113	13	13	8 Lakh
Kozhikode	13	13	2	1	4 Lakh
Wayanad	23	20	2	1	1.50 Lakh
Kannur	16	10	2	0	0
Kasaragod	24	12	1	0	0
Total	550	423	60	32	

# Hollow Bricks Unit

District	No. of existing hollow bricks/solid bricks unit	Total No. of beneficiaries in these units			No. of units planned for formation	Location planned	Training started/Not	No. of Beneficiaries
		Male	Female	Total				
Thiruvananthapuram	1	15	15	30	3	Chirayankeezhu		
Kollam	0	0	0	0	3	Shasthamkotta, Chathanoor, Karungappally	no	30
Pathanamthitta	0	0	0	0	5	Elenthur	on 24 <sup>th</sup>	33
Alappuzha	7	7	34	41	6	Ambalapuzha, aryadu, Muthukulam, Chembakulam, Veliyanadu, Chengannur	no	30
Kottayam	1	0	5	5	1	Maravanthuruthu	no	5
Idukki	0	0	0	0	1	Karunapuram	no	5
Ernakulam	8	0	30	30	0			
Thrissur	2		13	13	3	Engandiyur, Erumapetty, Manaloor	20/11/17	30
Palakkad	198	0	198	198	30	Nemmara, kanambra	completed	198
Malappuram	0	0	0	0	2	Thriparangode, Perumanna	no	9
Kozhikode	0	0	0	0	7	Kattipara, Tharassery, Unnikulam, Panangad, Kottur, Thurayur, maruthonkara	yes	39
Wayanad	3		15	15	1	Panamaram	no	10
Kannur	0	0	0	0	1	Pinarayi	no	10
Kasaragod	0	0	0	0	0		0	
Total	219	7	295	302	60			



# List of Innovative MEs – Thiruvananthapuram

Sl.No	Sector	Location	Number of Individual/Group members	Date of starting
1	Day Care	Kazhakkootam	Group (9)	Ongoing
2	Green Protocol unit	Trivandrum	Group (7)	10/11/17
3	R.O Kiosk	Beema palli	Group(3)	Corporations's decision pending
4	Instant Idily, Dosa batter	Nedumkadu	Group(5)	December

# List of Innovative MEs – Kollam

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Hollow Bricks	Shasthamkotta	Group	10	Jan, 2018
2	Hollow Bricks	Chathanoor	Group	10	Jan, 2018
3	Hollow Bricks	Karunagapalli	Group	10	Jan, 2018
4	Day Care Unit	Kollam	Group	6	Jan, 2018
5	Event Management	Kottarakkara	Group	6	Jan, 2018
6	LED	All over the District	Group	5	Jan, 2018
7	Printing and Publishing Unit	Velinalloor	Group	3	Jan, 2018
8	Mobile Café	Kollam	Group	4	Jan, 2018
9	Mobile Café	Oachira	Group	4	Jan, 2018
10	Home Stay	Thenmala	Individual		Jan, 2018

# List of Innovative MEs – Pathanamthitta

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Take away Center	Adoor	Group	03	On process
2	Take away Center	ranni	Group	03	On Process
3	Service	Chennerkara	Group	03	On process
4	Take away Center	Thumpamon	Group	03	On process
5	Eco KIOSK	Seethathode	Group	03	On process
6	Mobile facilitation Center	Idathavalam, Pathanamthitta	Group	05	Inaguration on 25 th Novemeber
7	Refreshment Kiosk	Chalakkayam	Group	05	Nov.25
8	Service	Vadasserikara	Group	05	On process
9	IOC Refreshment Kiosk	Nilakkal	Group	05	Seasonal

# List of Innovative MEs – Alappuzha

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Tourism Package	Arattupuzha	Group	7	November 2017
2	Coconut chocolate	Perumbalam	Group	3	November 2017
3	Power Laundry	Kainakary	Group	5	November 2017
4	Power Laundry	Kainakary	Group	4	November 2017
5	Event Management	Kanjikkuzhy	Group	30	November 2017
6	Event Management	Harippad	Group	25	November 2017
7	Medical lab	pulinkunnu	ind	1	December 2017
8	RO plant	Kavalam	Group	10	December 2017

# List of Innovative MEs – Kottayam

Sr.No.	Sector	Location	Individual/ Group	If Group, No. of members	Date of starting or probable date of starting
1	Cut vegetable mix	Puthuppally	Group	3	December 15 <sup>th</sup>
2	Serial bulb & Candle Making	Thidanad	Individual	1	December 15 <sup>th</sup>
3	LED Bulb	Kuravilangadu	Group	5	December 15 <sup>th</sup>
4	ME café Event management	Kaduthuuhy	Group	5	December 15 <sup>th</sup>
5	Handicraft	Thalayazham	Group	7	December 15 <sup>th</sup>
6	Coconut Shell Products	Ramapuram	Group	3	December 15 <sup>th</sup>

# List of Innovative MEs – Idukki

Sl.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Crematorium	Edavetty	Group	5	Started
2	Power Laundry	Munnar	Group	12	Started
3	Event Management & Green Protocol -1	Udumpannoor	Group	3	December 1
4	Marayoor Jaggery - Production	Kanthalloor	Group	5	Started
5	Event Management & Green Protocol-2	Vandiperiyar	Group	5	Started
6	Online Marketing	Elappa	Individual	1	Started
7	Marayoor Jaggery - Packing	Marayoor	Group	5	December 1
8	Ayurvedic Massage Centre	Karunapuram	Group	4	Started
9	Clinical Lab	Pallivasal	Group	6	Started
10	Home stay	Vazhthope	Individual	1	Started

# List of Innovative MEs – Ernakulam

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Construction	Edakkattuvayal	Group	10	Already functioning
2	Painting unit	Vazhakkulam	Group	5	Already functioning
3	Pineshree	Marady	Group	5	Already functioning
4	Railway protect parking	Aluva	Group	5	Already functioning
5	V Mart super market	Nellikuzhi	Group	31	Already functioning
6	Bullet Workshop	Puthenkurishu	Group	3	Already functioning
7	Mural painting	Mazhuvannur	Individual		Already functioning
8	Metro food court	Pettah	Group	5	December
9	Medical lab	Marady	Individual		December
10	Medical lab	Kottappady	Individual		December

# List of Innovative MEs – Thrissur

Sr.No.	Sector	Location	Individual/ Group	If Group, No. of members	Date of starting or probable date of starting
1	Railway Parking Management	Thrissur	Group	4	30-11-2017
2	Coir Defibering	Alagappa Nagar	Group	6	10-12-2017
3	Medical Lab	Erumapetty	Group	6	15-12-2017
4	Construction Unit	Madakathara	Group	7	15-12-2017
5	Construction Unit	Kaipamangalam	Group	5	20-12-2017
6	Construction Unit	Kadappuram	Group	5	20-12-2017
7	Vanitha Gym	Mala	Group	5	24-12-2017
8	Event Management Cum Green Protocol	Varavoor	Group	10	22-12-2017
9	Event Management Cum Green Protocol	Porkulam	Group	10	22-12-2017



# List of Innovative MEs – Palakkad

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Green Technician	Vadakkancherry	Group	5	DECEMBER 7
2	Green Technician	Vadakkancherry	Group	5	DECEMBER 7
3	Green Technician	Vadakkancherry	group	5	DECEMBER 7
4	Green Technician	Vadakkancherry	Group	6	DECEMBER 7
5	Well Recharge	kadambazhippuram	Group	6	DECEMBER10
6	Well recharge	kadambazhipuram	Group	6	DECEMBER10
7	Well Recharge	Kadambazhipuram	Group	6	DECEMBER 10
8	Well Recharge	Kadambazhipuram	Group	8	DECEMBER10

# List of Innovative MEs – Malappuram

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	HIGH TECH MEDICAL LAB	OZHUR	GRP	3	6/11/2017
2	RO PLANT	TIRUR	GRP	5	2/12/17
3	RO PLANT	TRIPRANGOD	GRP	5	15/12/17
4	MOBILE CAFÉ	POTHUKAL	GRP	3	25/11/17
5	MOBILE CAFÉ	TIRUR	GRP	5	30/11/17
6	CHAKKA VANDI	THAZHEKODE	GRP	3	10/11/2017
7	SHINKARI MELAM (PWD)	MALAPPURAM	GRP	10	6/8/2017
8	STREET LIGHT REPAIRING	PORUR	GRP	3	1/12/2017
9	MOB PHYSIOTHERAPY UNIT	WANDOOR	GRP	5	10/12/2017
10	WOMEN'S GYM	KALIKAVU	GRP	5	20/12/2017

# List of Innovative MEs – Kozhikode

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	She Homes Womens Hostel	Kozhikode	Group	3	30/10/2017
2	Feminera Women Hostel	Kozhikode	Group	10	Around 1 year
3	RO Plant	Kozhikode	Group	5	5 month ago
4	House Keeping Force	Kozhikode	Group	15	January
5	Ethnic Court cum Green Bytes	Civil Station Kozhikode	Group	3	January
6	Women Panting Team	Ramanattukara	Group	5	January
7	Mangroves Eco tourism Boating	Kadalundi	Group	5	February
8	Freeland Photography	Different places of Kozhikode	Ind/ Group	17	March
9	Event Management Group	Balussery	Group	3	February
10	Battery Car service in	SM Street Kozhikode	Group	8	January

# List of Innovative MEs – Wayanad

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probale date of starting
1	Welding unit	Poothady	group	4	01/12/2017
2	Thanima chappathy unit	vellamunda	group	5	started
3	Rainbow event mamagement unit	Meppady	group	10	started
4	Flying event management unit	Moopainad	group	5	10/12/2017
5	Asrhrya medical lab	Thariyode	group	3	15/12/2017
6	St.jude medical lab	Thariyode	Individual	1	15/12/2017
7	chithrapandank cloth chappal	poothady	group	5	15/12/2017
8	Dezire creation evevt management	pulpally	group	3	15/12/2017

# List of Innovative MEs – Kannur

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Travel Agency	Cherukunnu	Individual		30.11.2017
2	Ready to cook unit	Kannur	Group	4	30.11.2017
3	Ready to cook unit	Munderi	Group	4	30.11.2017
4	Protine Mix	Kelakam	Group	3	30.11.2017
5	Dishbar Making	Koodali	Group	4	15.12.2017
6	Event Management Group	Kannur	Group	5	15.12.2017
7	Medical Lab	Chokli	Group	3	20.12.2017
8	Music Tution	Panniyannur	Individual		20.12.2017
9	Mobile Cleaning Unit	Kannur	Group	3	20.12.2017
10	Mobile Cleaning Unit	Kannur	Group	3	20.12.2017

# List of Innovative MEs – Kasaragod

Sr.No.	Sector	Location	Individual/Group	If Group, No. of members	Date of starting or probable date of starting
1	Production	Valiyaparamba	Group	3	
2	Services	Cheruvathur	Group	4	
3	Services	Nileswaram	Group	10	

# Common Facility Centre (CFC)

<b>Sl. No.</b>	<b>District</b>	<b>CFC sector</b>	<b>CFC Location</b>	<b>Number of linked ME units/ members</b>	<b>Cost Approved in Rs. Lakhs</b>	<b>Expenditure in Rs. Lakhs</b>	<b>% of Expenditure</b>	<b>Status of functioning</b>
1	TVM	APPAREL	PARASALLA	100 members	30.74			
2	KLM	APPAREL	NEDUMBANA	30 units	35.29			
3	KLM	CURRY POWDER, FLOUR	SASTHAMCOTTA	33 units	30.76			
4	KLM	APPAREL	PUNALUR	32 units	46.33			
5	PTM	APPAREL	KODUMON	37 units	41.04			
6	PTM	CURRY POWDER FLOUR	ENADIMANGALAM	24 units	40.53			
7	ALP	APPAREL	KANJIKUZHY	100 members	49.90			



Sl. No.	District	CFC sector	CFC Location	Number of linked ME units/ Members	Cost Approved in Rs. Lakhs	Expenditure in Rs. Lakhs	% of Expenditure	Status of functioning
8	ALP	APPAREL	MARARI	30 members	22.70			
9	KTM	APPAREL	PAMPADY	120 members	29.51			
10	IDK	FLOUR	PANDIPARA	91 members	28.70			
11	IDK	APPAREL	VATHUKUDI	228 members	32.81			
12	EKM	AGRICULTURE	AMBALLOOR	20 units	46.30			
13	EKM	APPAREL	MULANTHURATHY	55 members	32.34			
14	TSR	AGRICULTURE	NADATHARA	54 units	31.61			
15	PKD	CONSTRUCTION	ELEVENCHERY	30 units	24.17			
16	PKD	APPAREL	PALAKAD MUNICIPALITY	47 units	41.29			
17	MLP	APPAREL	KURUVA	30 units	38.15			

Sl. No.	District	CFC sector	CFC Location	Number of linked ME units/Members	Cost Approved in Rs. Lakhs	Expenditure in Rs. Lakhs	% of Expenditure	Status of functioning
18	WYD	DAIRY	PADINHATHARA	105 members	35.84			
19	KZK	AGRICULTURE	CHERUVANOOR	518 units	50.00			

COASTAL CFC

Sl. No.	District	CFC sector	CFC Location	Number of linked ME units/ Members	Cost Approved in Rs. Lakhs	Expenditure in Rs. Lakhs	% of Expenditure	Status of functioning
1	KLM	FISHING	ALAPPPAD	24 units				

# District wise Future Plans

## **Trivandrum**

- Mother kitchen
- Placing Geriatric care staff
- Canteen unit in Each CDS
- Kiosk in ponmudi and other major tourist destinations

# District wise Future Plans

## **Kollam**

- Skill Training in all sector
- Provide Financial and other support
- Promote innovative idea
- Starting 4 CFCs

# District wise Future Plans

## **Pathanamthitta**

- Transgender MEs to be formed.
- One Individual and one group ME in each CDS.
- Placement of Geriatric care executives.
- Green technician MEs to be formed in all CDSs.
- Skill training to be completed by December.
- CFC to be started in Kodumon and Enadhimangalam CDS.
- Jen aushadhi store to be started in December .

# District wise Future Plans

## Alappuzha

- Canteen Unit, Bharanikkavu Block Panjayath Office
- Canteen at Medical College Alappuzha
- Canteen and Boating at Beach in Alappuzha
- Kiosk at collectorate
- Tourism Package (restaurant, boating, home stay, massage and Ayurvedic treatment)
- Starting 180 new ME units within this financial year.



# District wise Future Plans

## **Kottayam**

- Positioning of one group and one individual ME in each CDS.
- Setup Apparel CFC in Kidangoor
- Form Haritha Karma Sena in each LSGs
- Projects at Medical College Kottayam
- Executive Staff canteen- 5 members + additional workers- 8
- ICH general canteen- 5 members + additional workers- 8
- Undertaking Pay & use toilet- 6 members

# District wise Future Plans

## **Kottayam contd**

- Milma Booth kiosk- 5 members
- Food delivery directly to patients wards/rooms- 10 members
- Ardram project -Computer operator 15 Nos (Qlfn. PGDCA/DCA)
- Additional Cleaning staff – 100 nos (expected)
- Manpower assistants for Pharmacist- 8 members
- Campus cleaning (Yuvashree group of gents)- 5 members

# District wise Future Plans

## **Ernakulam**

- Apparaal park at Mulandhuruthy Gramapanchayath
- Thottara puncha Rice Brand creation
- Green Bytes unit at Collectorate

# District wise Future Plans

## **Thrissur**

- To complete skill training and start enterprise
- To position Geriatric Care, Special ME's and Painting Team
- To complete fund utilization

# District wise Future Plans

## **Palakkad**

- Expand nano marketing
- Tie up with IOC for gas cylinder marketing
- Santhwanam brochures- schools/corporate marketing

# District wise Future Plans

## Malappuram

- Collective formation under coastal sector me
- Apparel consortium SHE TEX CFC realization
- Trauma care special force ME formation in district
- Convergence with **kottakkal arya vaidya sala** has been inked. The café unit has been started in the college on 16/11/2017.
- Special convergence from 300 bedded arya vaidya sala hospital for their hospitality services, power laundry, paper carry bags and other avenues are under discussion.

# District wise Future Plans

## **Kozhikode**

- Implementation of Producer Company/ CFC
- Completion of Skill training in the month of December
- New ME formation as per the guideline of Jeevanam
- Successful implementation of Harithakarma sena, Geriatric care giver, IOC projects and Coir defibering unit

# District wise Future Plans

## **Wayanad**

- M.E Units starting among AHT Beneficiaries
- M.E Units starting among DDUGKY Beneficiaries
- Catch maximum M.E opportunities in district.



# District wise Future Plans

## **Kannur**

- Completion of Skill Training
- Formation of ME Units
- Start Common Facility Centre for Collectives

# District wise Future Plans

## **Kasaragod**

- Planning to start a District Training center at Kasaragod under the leadership of MEC Team

Thank  
you!

---