

PRM minutes of MIS on June 12th,2018

Date: 12/06/2018

Venue: IMG, Trivandrum

PART A

Target&Achievements by districts and state missions as on 9th June 2018

Sl. No	Unique code	Target as on June	Achievement as on June
1	MIS01	Eoffice Implementation: Upgrade bsnl leased line connection in HQ	Received BSNL proposal for leased connection upgradation. NIC proposal received and is on processing.
2	MIS03	Develop comprehensive MIS reporting system: Basic plan & timeline preparation	Requirement analysis of different projects completed. Plan will be submitted on June.
3	MIS04	ScaleUp of TBSDAS: Complete 50000 NHGs(One by third of total rural NHGs in each CDS and district)	27211 NHGs data uploaded. Q1: 36% Total: 12% Only Two districts (PKD&IDK) completed above 85% as per Q1 target.
4	MIS05	Development of model district : Will develop and deliver the strategy of model district selection, and M&E strategy to DMs	Will send to districts on june
5	MIS06	RuralNHG&Member, ADS,CDS profile creation: Achieve 100% in data entry & keep up-to-date at portal	As nrlm changed the criteria of 'nhg completeness', % changed from 97 to 81. DMs will complete it by june 30 th . Member profile: 95% ADS profile: 99% CDS profile: 98%
6	MIS07	Roll out of Fund disbursement module: Achieve 100% in RF&CIF(CEF) data entry for FY 2017-18	RF data entry: 66% CIF/CEF data entry: 76%

Key decisions

- ADS,CDS profile creation must be completed by June 20th using campaign mode
- NHG and member profile correction must be completed by June 30th
- District mission team must follow up blocks/CDSs having low progress in TBSDAS activities.

- List of non performing CDS accountants in MIS activities must be sent to the state mission by June 30th
- On next PRM onwards, reviewing target will be taken from state MIS for CBO profile creation(NHG, member, ADS &CDS) at NRLM MIS portal.
- District issues in fund disbursement module will be corrected by H.Q before next PRM, as and when intimated by all district missions.
- All DPMs regardless of their area of expertise must be aware of all the financial components noted the circular(s) of programmes issued by H.Q. It can be done by the DMCs by incorporating it in the discussions during the team meeting.
- Base data of all programmes must be corrected and must be same in both kudumbashree MIS & NRLM MIS
- Those districts who are falling behind in MIS activities should prepare a plan of action at district level and implement it.

PART B

Special target needs to be achieved before next PRM

- Regarding TBSDAS data entry,
 - If CDS is not started data entry and/or continued data entry after less than 5NHGs' data uploading, such CDS(s) must be uploaded atleast 50 NHGs' data into CBOTRANS portal before next PRM
 - If CDS continuing average data entry, such CDS must be uploaded atleast 100NHGs' data into CBOTRANS portal before next PRM
 - If CDS continuing on good progress, such CDS must be uploaded two by third of total rural NHGs' data into CBOTRANS portal before next PRM
- TBSDAS data collection training at ADS level must be completed before next PRM
- Data entry of fund disbursement module for FY 2017-18 & 2016-17, and actual progress of FY 2018-19 must be before next PRM
- List of pending ADS/CDS master data variation must be send to H.Q by June 20th .
- Exclusive CDS accountant meeting for MIS should be conducted at all districts before June 30th.
- One time data entry of 'ashraya' expenditure in 'kudumbashree MIS' must be done before next PRM.