



PRADHAN MANTHRI AWAS YOJANA(PMAY)

ROLL OUT WORKSHOP



PMAY-Goals 2018-19

Sl.No	Goal/Aim for 2018-19	Person Responsible	Target till June 2018
PMAY 01	Completion of 82487 houses	SLTC team	Issue building permit -51995 Execute Agreement -55790 Release 1 st Installment-57668
PMAY 02	Sanction of CLSS loan to 6041 houses under CLSS	Roshni	Sanction of 600 Nos CLSS loan
PMAY 03	Enrolment of 15466 PMAY beneficiaries under EST&P & SEP components of PMAY.	Bhavana	Enrolment of 1000 PMAY beneficiaries
PMAY 04	Convergence with Ayyankali Thozhilurappu Scheme	Roshni	Construction of 10PMAY Houses



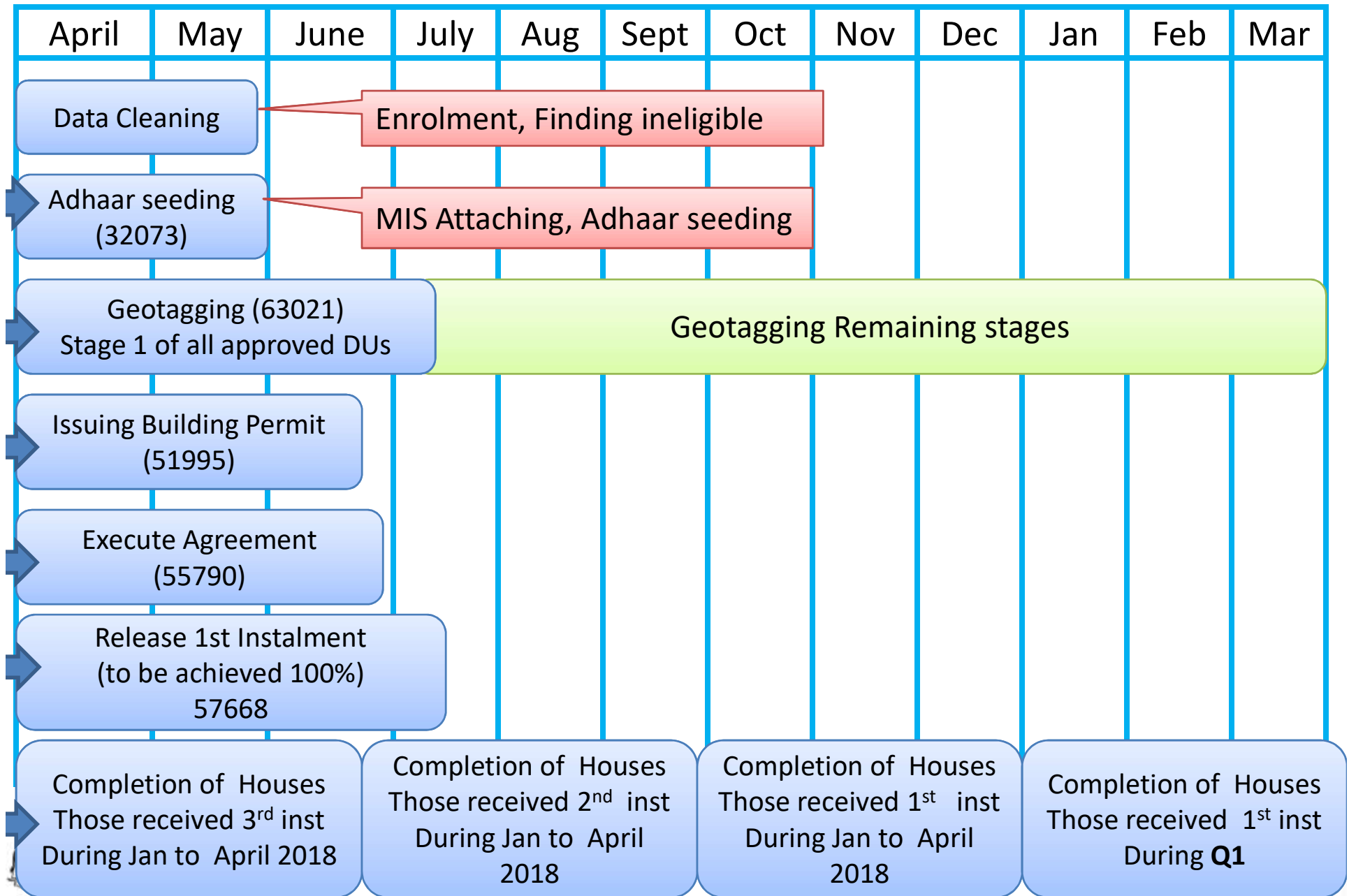
Sl.No	Goal/Aim for 2018-19	Person Responsible	Target till June 2018
PMAY 05	Implementation of Capacity Building Plan to the tune of Rs.8.63 Crore	Bhavana	Execution of MoU with CEPT Finalisation of training plan with KILA and CEPT Conducting 2 State level and 2 district level workshops Finalising the methodology for research and case studies Conducting one exposure visit.
PMAY 05	Implementation of IEC plan of Rs.70 lakhs	Bhavana	Release of audio spots through FM Printing of booklet on housing protocol and financial literacy Conducting one campaign per district
PMAY 06	Implementation of Third Party Quality Monitoring Plan	Kiran	Positioning of Agency



Sl.No	Goal/Aim for 2018-19	Person Responsible	Target till June 2018
PMAY 07	Implementation of Social Audit Plan	Roshni	Selection of Agency
PMAY 08	Sanction of DPRs for the construction of 1100 dwelling units in 13 Urban Local Bodies under Affordable Housing in Partnership.	SLTC team	Draft DPR submission of 4 ULBs



Action Plan 2018-19 `



Policies

Sl.No	Goal/Aim for 2018-19	Person Responsible	Target till June 2018
1	Compliance of Mandatory Reforms	Bhavana.M	Sitting of committee for finalising the draft “Rent Law”
2	Developing strategies for PPP model	Kiranchand Vayyatt,	Conducting state level workshop for State level stakeholder consultation workshop
3	Execution of MoU with CEPT, Ahmedabad	Bhavana.M	Execution of MoU
4	Formulation of training plan with KILA.	Bhavana.M	Formulation completed
5	Strategy for bulk purchase.	Kiranchand Vayatt	Prepare draft Strategy
6	G.O for fund release mechanism.	Roshni Pillai	Will be issued

