

GENDER DEVELOPMENT PROGRAMME 2018-19

FUND Resource		
Sl.No	Fund Allocation	Amount in Cr
1	State Plan	5
2	NRLM	4.5
	Total	9.5

Summary of Annual Plan 2018-19						
STATE PLAN – 5,00,00,000						
Sl. No	Uniq ue No	Name of the scheme	Aim Physical	Total fund earmarked	Page Number	Respons ibility
1	GD. 01	Snehitha Gender Help Desk	14 Snehitha centre- Salary of 154 staff, Day to day functioning expense, Rent and other Costs	49000000	5	State Mission and District Mission
2	GD. 02	Gender resource centre and Block level counseling centre	200 centres- 200*5000	1000000	5	District Mission
			•Educational activities			
			• Research activities			
			• Community level interventions			
			• Convergent activities			
Total				5,00,00,000		

NRLM – 4,50,00,000						
Sl. No	Unique No	Name of the scheme	Aim Physical	Total fund earmarked	Page Number	Responsibility
3	GD.03	Gender Self learning Programme And Neetham Campaign Follow up programmes(Self learning based on	Neetham campaign follow up works and Gender self learning programme in NHG, ADS and CDS 35000/cds +	42525000	6	State and District Mission

		modules in NHGs)	300000/district+ state level programme 5390000			
4	GD.04	State and national level Special Resource pool Development-	35 Members Food and accommodation	1582500	8	State Mission
			$35 * 30 * 1000 = 1050000$			
			Faculty honorarium			
			$10000 * 30 = 300000$			
			Stationery $35 * 1000 =$ 35000 P A system- $30 * 2500 =$ 75000			
			TA and stipend to participants $3500 * 35 = 122500$			
5	GD.05	Gender Tool Kit Development	Kit of Gender Modules, Process documentation, Gender analysis tools, GSLP module.	1500000	8	State Mission
		TOTAL		4,56,07,500		

Additional Fund						
Sl. No	Unique no	Name of the scheme	Aim Physical	Additional fund needed	Page No	Responsibility
1	GD.06	Vulnerability Mapping	140 CDS- Training, Data Collection, Report Formation, Project Formation	21500000	9	State and District mission
			150000/CDS			
			State level training 500000			
2	GD.07	Gender Sensitisation training for community Leaders	36/batch - 28 Batch- Food and Accommodation	1732825	10	State and District mission
			1000*995=995000			
			PA system			
			28*10000=280000			
			TA			
			200*995=199000			
			Stationery 35*995=34825			
			Faculty honorarium			
8000*28=224000						
3	GD.08	Community Counselors capacity Building training	357 counselors were the beneficiary 4000*357=1428000(Training)	1600000	10	State mission
			Faculty Honorarium			
			6*12000=72000			
4	GD.09	Gender Resource Center Development	200 new Centers	2000000	10	District mission
			200*10000			
5	GD.10	Capacity building training for Staff and resource persons	RP's- 210	1050210	11	State mission
			gender programme staff- 175			
			385*2000*3			
			(training expenses and faculty honorarium)			
6	GD.11	Snehitha Legal Clinic	14 District Advocate salary- 40000*14*12=6724000+	7564000	11	District mission
			infrastructure- 60000*14=840000			
7	GD.12	Theme based programme	14 districts	2600000	11	State and District mission
			14*100000			
			ART- 500000			
			Literature- 300000			
			Music Camp			
4000000						

8	GD.13	Women friendly Panchayath	14*100000	1400000	12	District mission
9	GD.14	Model Gender Grama Sabha	19433 wards	1993300	12	State and District mission
			19433*100			
			50000 State level training			
10	GD.15	Theruvu Samvadham	2 Discussion in a CDS	3,195,000	13	District mission
			3000/CDS			
11	GD.16	Snehitha Calling Bell	2.59 lakhs NHGs	26686400	14	District mission
12	GD.17	White Ribbon Campaign	In all ADS	0	15	District mission
13	GD.18	Exposure visit and training of Staff	20 officials	420000	15	State mission
			20*7*3000			
14	GD.19	Review and monitoring Review and monitoring District	140*650*3= 273000 28*1000*2*7= 392000 7*1000= 7000 14*100000	2072000	15	State and District mission
Total				7,38,13,735		
Additional Fund for Urban CDS				62,00,000		
GRAND TOTAL				8,00,13,735		

Part A

GD.01- Snehitha Gender Help Desk: Center functioning in all Districts to support women and children who are in distress and also it should act as a District Gender Resource Centre.

Allotted amount included for Rent, Running Cost, Convergence meeting and special campaigns, Maintenance cost,

Sl.No	District	Financial Allocation
1	TVM	3587000
2	KLM	3587000
3	PTA	3467000
4	ALP	3527000
5	KTYM	3527000
6	IDK	3407000
7	EKM	3587000
8	TSR	3467000
9	PKD	3417000
10	MLP	3443000
11	KKD	3587000
12	WYD	3431000
13	KNR	3527000
14	KSD	3437000
	Total	49,00,000

GD.02- Gender Resource Center and Block Level Counseling Center:

Opportunities

- Convergent action to support gender development programs
- Improve knowledge and capacity
- Counseling support for women in need
- Activity Corner
- Creative Corner
- Training Center
- Institution which formulates projects to address the strategic gender needs
- Support to the women who are in distress

Sl.No	District	Physical target	Financial Allocation
1	TVM	15	75000
2	KLM	10	50000
3	PTA	20	100000

4	ALP	9	45000
5	KTYM	11	55000
6	IDK	4	20000
7	EKM	49	245000
8	TSR	27	135000
9	PKD	18	90000
10	MLP	6	30000
11	KKD	6	30000
12	WYD	8	40000
13	KNR	6	30000
14	KSD	11	55000
	Total		10,00,000

Support to the existing centers and programme cost.

Implementation Area



GD.03 – GENDER SELF LEARNING PROGRAMME: Self learning activities in all NHGs on rights and opportunities and follow up of Neetham Campaign. This learning process will be the creation of space to discuss about rights and entitlement which helps to address the gender based violence and other vulnerabilities existing in the locality. This will be a campaign to make general sensitization and address the basic attitude and structure existing in the society.

Sl. No	Districts	No. of CDS	Fund
1.	Trivandrum	73	2855000

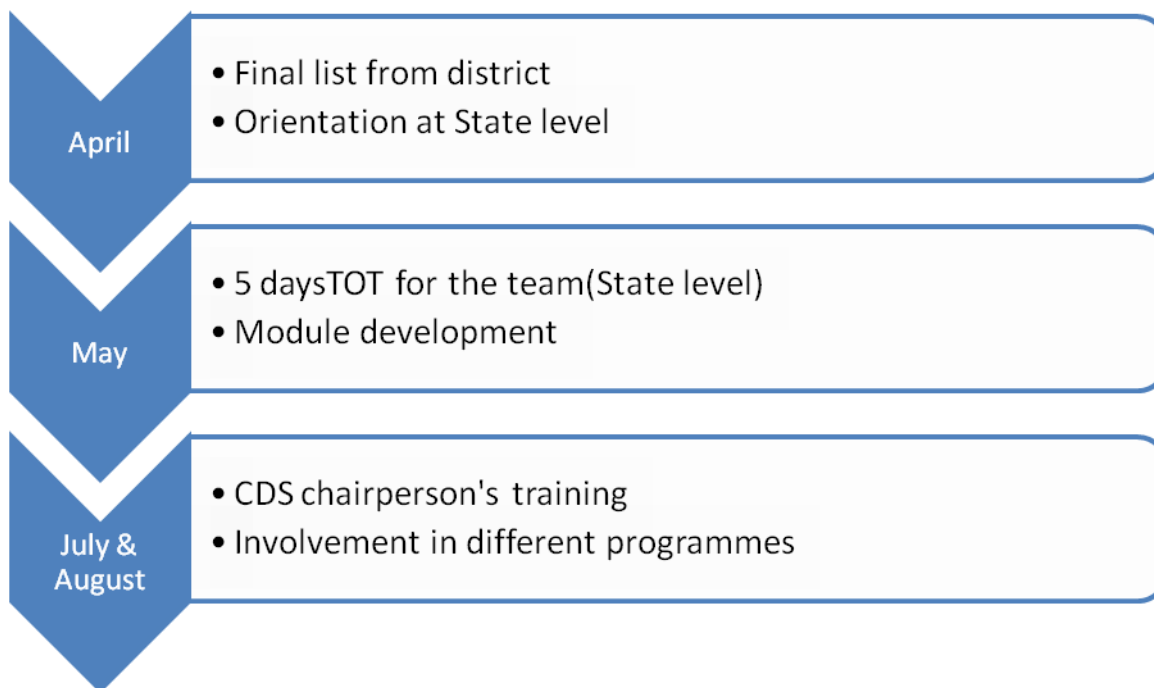
2.	Kollam	68	2680000
3.	Pathanamthitta	53	2155000
4.	Alappuzha	72	2820000
5.	Kottayam	71	2785000
6.	Idukki	52	2120000
7.	Ernakulam	82	3170000
8.	Thrissur	86	3310000
9.	Palakkad	88	3380000
10.	Malappuram	94	3590000
11.	Kozhikode	70	2750000
12.	Wayanad	23	1105000
13.	Kannur	71	2785000
14.	Kasaragod	38	1630000
Total		941	3,71,35,000

Implementation Strategy

Activity	Description	Time line	Responsibility
Preliminary discussion in NHGs	Discussion based on the basic human need cycle given as part of Neetham Campaign	May & June 2018	District Mission
State level Consultation	Consultation for the process and content development	May 2018	State Mission
Module Development	Module on Opportunities and Rights	June 2018	State Mission & District Mission
State level training	Training for District team and Core team members	July 15, 2018	State Mission
District level training	1.Training for Gender RPs – 2 from CDS 2. Training for elected representatives	August 2018	District Mission
CDS level training	1.Training for 2RPs from ADS 2. Convergence Meeting	September 2018	District Mission
ADS level training	1.One facilitator from a NHG	October 2018	District Mission
NHG level discussion and activity	1.Module based activity and discussion for NHG members 2. Family meet and discussion	November to January 2018	District Mission
Consolidation, District and State level Programs including different workshops.	1.Consolidation of all level of activities 2. District level activities 3.State level programs	February and March 2018	State and District Mission

GD.04 Special Resource pool development

Develop a team of 35 women as resource pool to give gender training to community leaders, elected representatives, other departments and other states. As part of State resource center for women this team can work as master trainers of different gender development programs.



GD.05 Tool Kit Development

Development of asset of materials which includes different modules for gender training, process documentation of Vulnerability mapping, gender analysis tool, GSLP module.

Program: Preparing gender tool kit for trainings and Gender analysis frame work

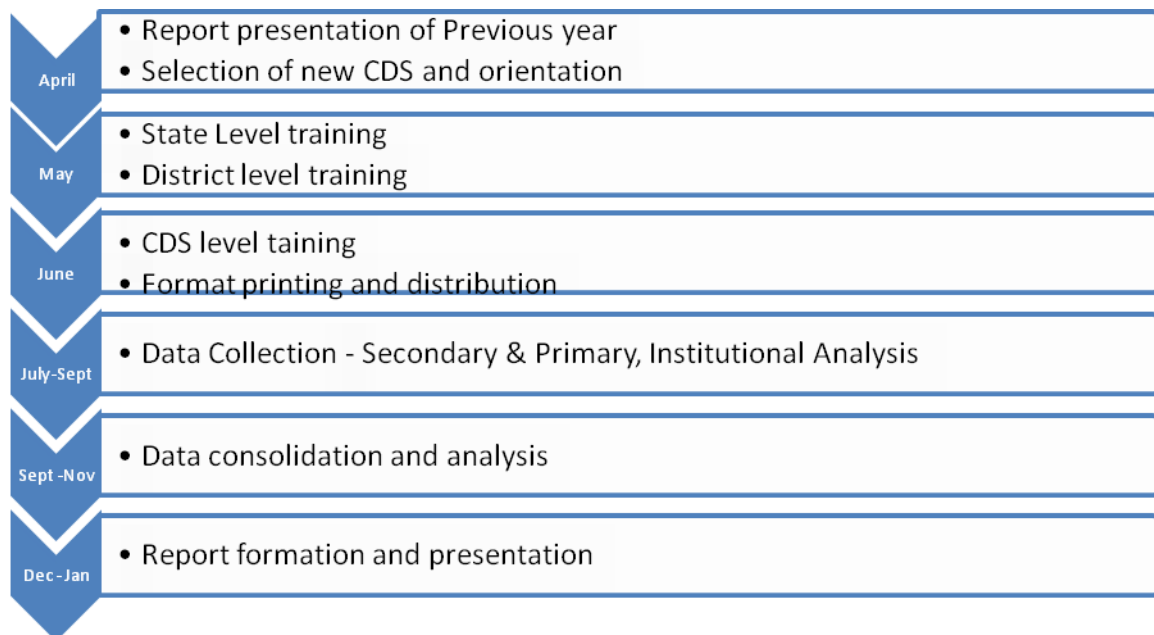
Activity	Description	Time line
Consultation meeting	Consultation meeting for draft tool kit preparation	May 2018
State level meeting	Meeting of gender DPMs	May 2018
Planning and draft preparation	Draft preparation	August 2018
Consultation	Consultation and final tool kit formation	November 2018
Final tool kit		

Responsibility: State Mission before

GD.06 Vulnerability Mapping

For identifying the vulnerabilities prevailing in the area and provide support with the help of LSGs and other departments.

Sl.No	District	Physical (No Of CDS)	Financial
1	TVM	10	1500000
2	KLM	10	1500000
3	PTA	10	1500000
4	ALP	10	1500000
5	KTYM	10	1500000
6	IDK	10	1500000
7	EKM	10	1500000
8	TSR	10	1500000
9	PKD	10	1500000
10	MLP	10	1500000
11	KKD	10	1500000
12	WYD	10	1500000
13	KNR	10	1500000
14	KSD	10	1500000
	TOTAL	140	2,10,00,000



GD.07 Gender Sensitization training of community leaders

Gender sensitization training will give to all CDS chair persons. It will help them to plan their activities through gender lens, do the gender analysis of Kudumbashree activity and also to help them in attitudinal changes.

- Trained gender resource team will facilitate the training in all districts
- It will be 2 days residential training
- Maximum number of participants in a batch will be 36

GD.08 Community Counselors Capacity Building Training

Training for 357 community counselors in specific areas like: adolescent counseling, business counseling, conflict management, personality development, transactional analysis, communication etc.

Training will provide with the support of highly qualified and reputed institution.

Responsibility: State mission in July 2018

GD.09: 200 New Gender Resource Centers and Block Level Counseling Center -Start up Cost for GRC and Block level Counseling Centers.

Block level community counseling Center can be established in all 152 blocks of Kerala, BLCC were started in 75 blocks and can start BLCCs in rest of blocks. Also start new GRCs in Districts with the support of LSGs. Allotment will be 10,000 per Center.

Activities and time line

Activity	Description	Time line	Responsibility
Identification of LSGs	Identify the space for center and conduct a preliminary meeting with LSGs	June 2018	District Mission
Meeting with CDS and LSGIs	Conduct meetings with LSG members for the infrastructure support and functions	June 2018	
Inauguration of the Centers	Centers can be inaugurate with the support of LSGs. Chart duty of community counselors.	August 2018	
Activity Planning	Activities and focus should prepare and assign duty to Community Counselors	August 2018	

GD.10: Capacity building training for Gender Resource Persons and Staffs

Capacity building and expert training will give to 210 Gender Core team members and staffs including Snehitha staff.

Training will conduct by State Mission in collaboration with experts/Institutions working in the similar area.

GD.11: Snehitha Legal Clinic – Legal support for women and child who are in need, also will provide the service of an Advocate. Legal clinic at district and CDS level can be conducted in convergence with KELSA

Sl.No	District	Fund Allotment
1	TVM	540286
2	KLM	540286
3	PTA	540286
4	ALP	540286
5	KTYM	540286
6	IDK	540286
7	EKM	540286
8	TSR	540286
9	PKD	540286
10	MLP	540286
11	KKD	540286
12	WYD	540286
13	KNR	540286
14	KSD	540286
	TOTAL	75,64,000
Including the salary of an Advocate		

GD.12: Theme based programme

This year Theme based programs will focus on Art, Literature and Music. This can be conducted as the continuous programme of last year in convergence with Kerala Sahithya Academy, Lalitha Kala Academy, and Sangeetha Nadaka Academy.

Sl.No	District	Fund Allotment
1	TVM	100000
2	KLM	100000
3	PTA	100000
4	ALP	100000
5	KTYM	100000
6	IDK	100000

7	EKM	100000
8	TSR	100000
9	PKD	100000
10	MLP	100000
11	KKD	100000
12	WYD	100000
13	KNR	100000
14	KSD	100000
	STATE	1200000
	TOTAL	26,00,000

GD.13: Women friendly Panchayath formation

Aim

- The safe and secure Panchayath for women and children,
- Institutions and infrastructure will be gender friendly,
- Enabling environment of women's education, health and livelihood.
- Mechanisms to address the gender based violence and vulnerabilities
- Access to public space and institutions
- Access and control over the asset
- Gender neutral policies and projects

Sl. No	Districts	Fund Allotment
1.	Trivandrum	100000/-
2.	Kollam	100000/
3.	Pathanamthitta	100000/
4.	Alappuzha	100000/
5.	Kottayam	100000/
6.	Idukki	100000/
7.	Ernakulam	100000/
8.	Thrissur	100000/
9.	Palakkad	100000/
10.	Malappuram	100000/
11.	Kozhikode	100000/
12.	Wayanad	100000/
13.	Kannur	100000/
14.	Kasaragod	100000/

GD.14: Model Gender Grama Sabha

Program: Conduct gender Grama sabha in all wards of the state, and it will be a space to discuss the gender development programmes and gender based violence. It will be a platform to ensure the participation of

both men and women in gender initiatives. And also it will help to generate different projects to address those issues.

Activity	Description	Time line	Responsibility
Guideline preparation		May 2018	State team
Getting approval from LSGD	Getting approval to conduct gender gramasabha with the support of local self governments	June 2018	State team
Conducting public awareness programs	Public campaigns on gender gramasabha		District team
Grama sabha and follow up activities	Conducting grama sabha	November 2018	District team

Sl. No	Districts	No of ADS	Fund Allotment Rs.100/ADS
1.	Trivandrum	1546	154600
2.	Kollam	1419	141900
3.	Pathanamthitta	920	92000
4.	Alappuzha	1368	136800
5.	Kottayam	1339	133900
6.	Idukki	861	86100
7.	Ernakulam	1828	182800
8.	Thrissur	1789	178900
9.	Palakkad	1723	172300
10.	Malappuram	2249	224900
11.	Kozhikode	1566	156600
12.	Wayanad	512	51200
13.	Kannur	1538	153800
14.	Kasaragod	775	77500
Total		19433/-	19,43,300

GD.15: Theruvu Samvadham

Conducting gender based discussions on the streets. Each CDS should conduct a discussion forum on the selected streets where Kudumbashree members are less (at least two in a CDS).

It will be a creation of general awareness of gender issues and exploitation and which leads to the preventive actions in the community.

Activity	Description	Time line	Responsibility
Guideline preparation	Guideline to conduct discussions	August 2018	State team

Training to team members	Training to team members for conducting the program effectively	September – October 2018	State & District team
Discussions on the street	To be conducted in two places in a ward	October 2018	District team , ADS
Report formation	Report formation of the program	November 2018	District team

Sl. No	Districts	No of CDS	Fund Allotment 3000 per CDS
1.	Trivandrum	83	249000
2.	Kollam	74	222000
3.	Pathanamthitta	58	174000
4.	Alappuzha	80	240000
5.	Kottayam	78	234000
6.	Idukki	54	162000
7.	Ernakulam	101	303000
8.	Thrissur	100	300000
9.	Palakkad	96	288000
10.	Malappuram	110	330000
11.	Kozhikode	82	246000
12.	Wayanad	26	78000
13.	Kannur	81	243000
14.	Kasaragod	42	126000
Total		1065/-	31,95,000/-

GD.16: Snehitha Calling Bell

Initiative to give support by NHG members to those women and old age people who are living alone and are in vulnerable situation. Vigilant groups in the ward can support this initiative.

Activity	Description	Time line	Responsibility
State level meeting	Meeting of gender DPMs	May 2018	State team
Identifying beneficiaries	Identifying the beneficiaries for the program	June 2018	District team
Training for volunteers	Training for NHG volunteers	July - August 2018	District team
Program Implementation		From August onwards	District team

Sl. No	Districts	No. of NHG	Fund Allotment Rs.100/NHG
1.	Trivandrum	28032	2803200
2.	Kollam	22685	2268500
3.	Pathanamthitta	9391	939100
4.	Alappuzha	19595	1959500
5.	Kottayam	14627	1462700
6.	Idukki	11890	1189000
7.	Ernakulam	22536	2253600
8.	Thrissur	22269	2226900
9.	Palakkad	22713	2271300
10.	Malappuram	26224	2622400
11.	Kozhikode	27298	2729800
12.	Wayanad	9350	935000
13.	Kannur	19516	1951600
14.	Kasaragod	10738	1073800
Total		266864	2,66,86,400

GD.17: Community Sensitization Programme – White Ribbon Campaign (Campaign to address the atrocities against women and children

Program: White Ribbon campaign in 20000 ADS by the initiative of Vigilant groups at ADS level.

Activity	Description	Time line	Responsibility
Training	Training to the team members	July 2018	District team
Ribbon tying to the people on public places		August 2018	ADS
Community level programs	Various programs	Till December 2018	District team

GD.18: Exposure Visit and training of staffs

Cross learning activity Gender team including the state mission and DPMs to the similar organization in November 2018

GD.19: Review and Monitoring: Monthly review of Gender RPs at the district level and State level review of ADMCs and DPMs

Sl.No	District	FUND
1	TVM	100000
2	KLM	100000
3	PTA	100000
4	ALP	100000
5	KTYM	100000
6	IDK	100000

7	EKM	100000
8	TSR	100000
9	PKD	100000
10	MLP	100000
11	KKD	100000
12	WYD	100000
13	KNR	100000
14	KSD	100000
	STATE	672000
	TOTAL	14,00,000

POLICIES

Policies that will be issued in 2018-19				
Sl. No	Programme	Details of the policy decision	Target date for getting the order	Target date for roll out in the state
1	Snehitha Gender Help Desk	Govt. Order for functioning as a service providing agency	April 30.2018	May 30. 2018
2	Legal clinic	Appointment of advocates	June 30.2018	August 30.2018
3	Rangasree	Registration of all Rangasree Unit as Micro Enterprises	May 30.2018	June 30 2018
4	Gender resource centre	Govt. Order for functioning under LSGD	May 30.2019	June 30 2018
5	Women friendly Panchayath	Guideline and tool kit development	June 30.2018	July 15 2018
6	Community counseling programme	1. policy for community counselors 2. policy for pre marital counseling	July 30.2018	

Outcome of the Programme

Qualitative changes through the involvement in the society and the assertiveness which are keeping in the life of each individual . Increase of their capabilities such as decision making, leadership qualities, recognition of their rights, response to injustice, confidence level, increase of mobility are the results of our programme. Beyond that the following will be the main outcome

- A platform created for discussing issues of day to day life than discussing on a specific topic.
- Address the basic structure and attitude of the family and society
- Collectives for right based negotiations. (alcoholism, domestic violence, local level interventions and so on)
- Identify vulnerabilities and develop projects to address those vulnerabilities
- Immediate support and handholding to the needy

- Utilization of existing formal spaces/public spaces (Jagratha Samithis, Grama Sabha etc)
- Interventions in the gender issues and identification of women's rights
- Analyzing the life experience of women by themselves
- Formed a strong network of Resource Persons/ support team at the grass root.
- Convergent actions are the main focus of the programme.
- Develop modules, tools and protocol for the activities

MONITORING TABLES

Gender self learning program

District	Total No. of R.P s selected for this Process(District & state level)	Total No. of GRPs got training (District Level)	Total No. of GRPs got training (CDS Level)	No of CDS completed CDS level training	No of ADS completed ADS level training	No of Facilitat or got training at ADS level	No of participants attended Elected representative training	No of Convergence meeting conducted in CDS level	No of participants attended Convergence meeting	Total
Thiruvananthapuram										
Kollam										
Pathanamthitta										
Alappuzha										
Kottayam										
Idukki										
Ernakulam										
Thrissur										
Malappuram										
Kozhikode										
Palakkad										
Wayanad										
Kannur										
Kasaragod										
Total										

Vulnerability Mapping – Basic Data

District	NH G piloting *	Selected CDS **	No. of Campaigns	No of participants in campaign	Campaign - Financial achievement (in lakhs)	convergence meeting (No of programs)	Convergence meeting (No of participants)	convergence meeting-financial achievement (in lakhs)	LSGI orientation (no of programs)	LSGI orientation - No of participants	LSGI orientations-financial achievement (in Lakhs)
Thiruvananthapuram											
Kollam											
Pathanamthitta											

District	NH G pilot ing *	Sele cted CDS **	No. of Camp aigns	No of partici pants in campa ign	Campa ign - Financi al achiev ement (in lakhs)	conver gence meetin g(No of progra ms)	Conver gence meetin g(No of partici pants)	conver gence meeting- financial achieve ment(in lakhs)	LSGI orient ation (no of progr ams)	LSGI orient ation - No of partici pants	LSGI orientati ons- financial achieve ment(in Lakhs)
Alappuzha											
Kottayam											
Idukki											
Ernakulam											
Thrissur											
Malappura m											
Kozhikode											
Palakkad											
Wayanad											
Kannur											
Kasaragod											
TOTAL											

Vulnerability mapping - Training

District	Ayalsabh a/NHG training. No of Trainings	Ayalsabh a training. No of participan	Ayals abha/ NHG trainin g - financ ial	AD S leve l train ing - No of train ing	ADS level trainin g - No of partici pants	ADS level traini ng - finan cial	CDS level traini ng - No of traini ngs	CDS level trainin g - No of partici pants	CDS level traini ng - finan cial	District traini ng - No of Progr ams	District trainin g - No of partici pants	District traini ng - finan cial
Thiruvananthapuram												
Kollam												
Pathanamthitta												
Alappuzha												
Kottayam												
Idukki												

Ernakulam												
Thrissur												
Malappuram												
Kozhikode												
Palakkad												
Wayanad												
Kannur												
Kasaragod												
TOTAL												

Vulnerability Mapping - Data Collection

District	Primary data collection No.of R.Ps involved	Primary data collection. No of NHG covered	Primary data collection - financial	Secondary data collection – No of RPs involved	Secondary data collection - financial	Institutional analysis – No of R.Ps involved	No of institution covered	Focus group discussion – No of RPs involved	No of Focus group discussion conducted	Focus group discussion - financial
Thiruvananthapuram										
Kollam										
Pathanamthitta										
Alappuzha										
Kottayam										
Idukki										
Ernakulam										
Thrissur										
Malappuram										
Kozhikode										
Palakkad										
Wayanad										
Kannur										
Kasaragod										
TOTAL										

Vulnerability Mapping - Project Making

District	Data consolidation No of programs conducted	Data consolidation No of RPs involved	Data consolidation - financial	Report Making - No of R Ps Involved	Report Making – Financial	No of Projects formulated
Thiruvananthapuram						
Kollam						
Pathanamthitta						
Alappuzha						
Kottayam						
Idukki						
Ernakulam						
Thrissur						
Malappuram						
Kozhikode						
Palakkad						
Wayanad						
Kannur						
Kasaragod						
TOTAL						

White Ribbon Campaign

District	No of total Wards	White Ribbon Campaign – No of ADS conducted	White Ribbon Campaign No of Participants	White Ribbon Campaign- Financial Achievement
Thiruvananthapuram				
Kollam				
Pathanamthitta				
Alappuzha				
Kottayam				
Idukki				
Ernakulam				
Thrissur				
Malappuram				
Kozhikode				

Palakkad				
Wayanad				
Kannur				
Kasaragod				
TOTAL				

Gender Gramasabha

District	No of total Wards/ Gramasabha	Gender Gramasabha – No of ADS conducted	Gender Gramasabha No of Participants	Gender Gramasabha Financial Achievement
Thiruvananthapuram				
Kollam				
Pathanamthitta				
Alappuzha				
Kottayam				
Idukki				
Ernakulam				
Thrissur				
Malappuram				
Kozhikode				
Palakkad				
Wayanad				
Kannur				
Kasaragod				
TOTAL				

Theme Based Program

District	No of total identified place for Theruvu samvadam	Theruvu samvadam – No of Programmes conducted	Theruvu samvadam No of Participants	Theruvu Samvadam Financial Achievement
Thiruvananthapuram				
Kollam				
Pathanamthitta				
Alappuzha				
Kottayam				
Idukki				
Ernakulam				
Thrissur				
Malappuram				
Kozhikode				
Palakkad				
Wayanad				
Kannur				
Kasaragod				
TOTAL				

Community Counselling-1

District	No of Review meeting – Conducted	No of Participants attended the review meeting	Review meeting - financial Achievement	Capacity building training – Participants number	Capacity building training - financial Achievements	Special Interventions No of Activities	Special Interventions No of participants	Special Interventions - financial
Thiruvananthapuram								
Kollam								
Pathanamthitta								
Alappuzha								
Kottayam								
Idukki								

District	No of Review meeting – Conducted	No of Participants attended the review meeting	Review meeting - financial Achievement	Capacity building training – Participants number	Capacity building training - financial Achievements	Special Interventions No of Activities	Special Interventions No of participants	Special Interventions - financial
Ernakulam								
Thrissur								
Malappuram								
Kozhikode								
Palakkad								
Wayanad								
Kannur								
Kasaragod								
TOTAL								

Community Counseling -2

District	No of Total GRC	GRC focused No of programs	No of participants	GRC focused programme - financial Achievement	No of counseling case arises/involvement	support given - No. of person counseling given	support given - No of follow up	support given - No of issues settled
Thiruvananthapuram								
Kollam								
Pathanamthitta								
Alappuzha								
Kottayam								
Idukki								
Ernakulam								
Thrissur								
Malappuram								
Kozhikode								
Palakkad								
Wayanad								

District	No of Total GRC	GRC focused No of programs	No of participants	GRC focused programme - financial Achievement	No of counseling case arises/involvement	support given - No. of person counseling given	support given - No of follow up	support given - No of issues settled
Kannur								
Kasaragod								
TOTAL								

Snehitha

District	No of Review meeting/weekly meeting	No of Cases registered	No of counseling case registered	No of counseling given	No of inmates	*Financial achievement of the month
Thiruvananthapuram						
Idukki						
Ernakulam						
Malappuram						
Palakkad						
Wayanad						

Note- * please include all the expenses including staff salary, inmates expenses, rent, water, electricity, magazines news paper etc

Gender Development Programme- Resource person detail

District	Total No. of Core Team Members	Total No. of GRPs (District Level)	Total No. of GRPs (CDS Level)	Total No. of Support RPs (District Level)	Total No. of Support RPs (CDS Level)	Total No. of Support RPs (ADS Level)	Total No. of Master Trainers (sreesakti portal)	Total No. of Community Counselors	Total	Remarks
Thiruvananthapuram										
Kollam										
Pathanamthitta										
Alappuzha										
Kottayam										

Idukki										
Ernakulam										
Thrissur										
Malappuram										
Kozhikode										
Palakkad										
Wayanad										
Kannur										
Kasaragod										
TOTAL										

Block level counseling centre

District	No. of BLCC centre started	No of activities/initiative conducted as part of BLCC	No. of participants involved	No of convergence Programme Conducted	No of Participants	Total Financial Expenditure
Thiruvananthapuram						
Kollam						
Pathanamthitta						
Alappuzha						
Kottayam						
Idukki						
Ernakulam						
Thrissur						
Malappuram						
Kozhikode						
Palakkad						
Wayanad						
Kannur						
Kasaragod						
TOTAL						