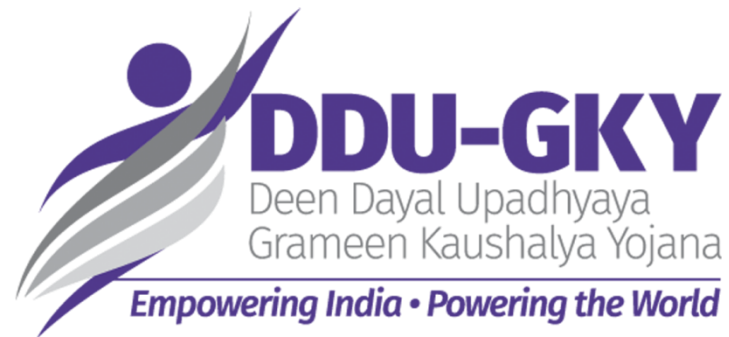


# DDU-GKY KERALA

## Rollout Plan

for

FY 18-19



# TOTAL PROJECT TARGET DETAILS

SL NO	DISTRICT	PHASE 1 AND 2 TARGET	PHASE 3		PHASE 3 TOTAL	TOTAL TARGET ALLOTTED TO DISTRICT	PIA ALLOTMENT	%	TRAINING COMPLETED TILL MARCH 18	PHASE 1 & 2 FY 18-19 TARGET	PHASE 3 TARGET THIS YEAR TARGET	TOTAL Target for FY 18-19	QUARTER WISE TARGET			
			ADDITIONAL TARGET	PHASE 3 TARGET									APRIL 18- JUNE 18	JULY 18 – SEP 18	OCT 18 DEC 18	JAN 19 – MAR 19
1	Trivandrum	6086	75	200	275	6361	6359	10%	3906	2180	69	2249	787	562	450	450
2	Kollam	3262	260	535	795	4057	3987	6%	1757	1505	199	1704	596	426	341	341
3	Pathanamthitta	1839	95	1065	1160	2999	2689	5%	828	1011	290	1301	455	325	260	260
4	Alappuzha	2313	0	200	200	2513	2938	4%	886	1427	50	1477	517	369	295	295
5	Kottayam	2579	330	300	630	3209	4399	5%	1753	826	158	984	344	246	197	197
6	Idukki	2923	585	835	1420	4343	4033	7%	1426	1497	355	1852	648	463	370	370
7	Ernakulam	5958	540	400	940	6898	7393	11%	3478	2480	235	2715	950	679	543	543
8	Trissur	4206	132	200	332	4538	5463	7%	2119	2087	83	2170	760	543	434	434
9	Palakkad	4941	0	2000	2000	6941	5911	11%	2420	2521	500	3021	1057	755	604	604
10	Malappuram	2624	215	1640	1855	4479	3604	7%	1090	1534	464	1998	699	499	400	400
11	Kozhikode	4211	420	400	820	5031	5280	8%	2144	2067	205	2272	795	568	454	454
12	Waynad	2937	0	1250	1250	4187	3331	7%	1388	1549	313	1862	652	465	372	372
13	Kannur	5135	0	200	200	5335	5398	8%	2132	3003	50	3053	1069	763	611	611
14	Kasargode	3014	0	200	200	3214	3319	5%	1343	1671	50	1721	602	430	344	344
	<b>Total</b>	<b>52028</b>	<b>2652</b>	<b>9425</b>	<b>12077</b>	<b>64105</b>	<b>64105</b>	<b>100%</b>	<b>26670</b>	<b>25358</b>	<b>3019</b>	<b>28377</b>	<b>9932</b>	<b>7094</b>	<b>5675</b>	<b>5675</b>

## Training Commencement for FY 18-19

DISTRICT	TVM	KLM	PTA	ALP	KTM	IDK	ERN	TSR	PLK	MLP	KKD	WYD	KNR	KSGD	Total
TARGET	2249	1704	1301	1477	984	1852	2715	2170	3021	1998	2272	1862	3053	1721	28377

### TRAINING COMMENCEMENT TARGET

**28377**

# Phase III Target Vs District Target

Sl. No.	PIA	Sancti oned Traini ng Target	Balanc e to be sanctio ned	Trivan drum	Kolla m	Patha namth itta	Alapp uzha	Kottay am	Idukki	Ernak ulam	Trissur	Palakk ad	Malap puram	Kozhik ode	Wayn ad	Kannu r	Kasarg ode	Total
Dist Final Allocation Based on SECC 2011				0	-3	0	0	0	3	0	0	0	0	0	0	-1	0	0
1	PEOPLES SERVICE SOCIETY PALAKKAD	270	0	0	0	0	0	0	0	0	0	200	0	70	0	0	0	270
2	KOTTAYAM SOCIAL SERVICE SOCIETY	470	0			140	30	100	200									470
3	TELENOVA NETWORKS PVT LTD 1	300	0	40		100		30							130			300
4	TELENOVA NETWORKS PVT LTD 2	400	0						100	110	30	100	60					400
5	SEVENTS CONSULTANTS PRIVATE LIMITED	260	0	25	20	30	0	25	25	50	25	0	50		0	10	0	260
6	PSN CONSTRUCTION EQUIPMENT PRIVATE LIMITED	765	0		50	100	30	50	50	120	60	60	145				100	765
7	FROSTEEES EXPORT INDIA PVT LTD	800	0	60	60	60			40	50		150	130		150	50	50	800
8	THINKSKILLS CONSULTING PRIVATE LIMITED	720	0		100	150		55	50	25	30	100	60		100		50	720
9	SOFCON INDIA PVT LTD	950	0	50		100		25	100		55	100	185	75	200	60		950

# Phase III Target Vs District Target

Sl. No.	PIA	Sanctioned Training Target	Balance to be sanctioned	Trivandrum	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Trissur	Palakkad	Malappuram	Kozhikode	Waynad	Kannur	Kasargode	Total
10	SYNCHROSERVE GLOBAL SOLUTIONS PRIVATE LIMITED	800	0	25		150			170			100	120	55	100	80		800
11	PREMIER CENTER FOR COMPETENCY TRAINING	600	0		50	50						300	100		100			600
12	MUSLIM EDUCATIONAL TRUST	600	0									110	300	80	110			600
13	JAN SHIKSHAN SANSTHAN MALAPPURAM	500	0									150	250		100			500
14	THE HIGHRANGE RURAL DEVELOPMENT SOCIETY	500	0			150		15	100			235						500
15	CHETHANA INTEGRATED DEVELOPMENT SOCIETY	450	0		175	35	140			45		55						450
16	KERALA HOLY CROSS SISTERS SOCIETY	420	0									100	100	120	100			420
17	SB GLOBAL EDUCATIONAL RESOURCES PVT LTD	620	0		80							240	140		160			620
<b>Total</b>		<b>9425</b>	<b>0</b>	<b>200</b>	<b>535</b>	<b>1065</b>	<b>200</b>	<b>300</b>	<b>835</b>	<b>400</b>	<b>200</b>	<b>2000</b>	<b>1640</b>	<b>400</b>	<b>1250</b>	<b>200</b>	<b>200</b>	<b>9425</b>
<b>Dist Wise Target Allotment Percentage</b>				<b>2%</b>	<b>6%</b>	<b>11%</b>	<b>2%</b>	<b>3%</b>	<b>9%</b>	<b>4%</b>	<b>2%</b>	<b>21%</b>	<b>17%</b>	<b>4%</b>	<b>13%</b>	<b>2%</b>	<b>2%</b>	<b>100%</b>

# Additional Target

SI No	Project Name	Sanctioned Training Target	TVM	KLM	PTA	ALP	KTM	IDK	ERN	TSR	PLK	MLP	KKD	WYD	KNR	KSGD	TOTAL
1	EDU JOBS ACADEMY	495	75										420				495
2	SB GLOBAL EDUCATIONAL RESOURCES PVT LTD	360		120					120			120					360
3	KITES SOFTWARES	120							120								120
4	MEGA IDUSTRIS	132								132							132
5	VIMALAGIRI VIDHYAPEEDAM	360					190	20	150								360
6	TEAM LEASE SERVICES LIMITED	630		140	95		140	160				95					630
7	LIVELIHOOD INITIATIVES FOR EMPOWERMENT	405						405									405
8	RAJAGIRI COLLEGE OF SOCIAL SCIENCES(PWD SPECIAL BATCH)	150							150								150
<b>Total</b>		<b>2652</b>	<b>75</b>	<b>260</b>	<b>95</b>	<b>0</b>	<b>330</b>	<b>585</b>	<b>540</b>	<b>132</b>	<b>0</b>	<b>215</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2652</b>

# IEC CAMPAIGN

- State Mission to formulate IEC Plan, based on that each district need to complete the task
- State Level IEC Guideline/Plan based on input from the Districts – April 30, 2018

## PLACEMENT & TRACKING

- Ensure monthly tracking of all trained candidate by the District team.
- Conduct more Micro level Job Melas for generating more job opportunity to the trained candidates. Focus on campus recruitment and similar avenues.
- Ensure cent percentage tracking by Community Volunteers for under training candidate as well as trained and placed candidates



# PIA GRADING

- PIA Grading Process have to be conducted in June 2018 and December 2018

District	ALPY	ERN	IDK	KNR	KSR	KLM	KTYM	KZKD	MLPRM	PLKD	PTA	TVM	TSR	WYD
June 18	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dec 18	*	*	*	*	*	*	*	*	*	*	*	*	*	*

# SAGARAMALA

- Sagarmala Project for Coastal Communities
- Total Target for 3 Years - 3000
- Target for the FY 18-19 - 1000
- PAC in May '18 and Target commencement on June '18

## District Target for FY 18-19

District	ALPY	ERN	IDK	KNR	KSR	KLM	KTYM	KZKD	MLPRM	PLKD	PTA	TVM	TSR	WYD
Target	0	500	0	0	0	0	0	500	0	0	0	0	0	0

# MOBILIZATION

- Monthly Activity.
- Intensive IEC Plan – Door to Door reach
- Sensitization, Awareness Programs targeted at different Stake Holders
- Naipunya register updation and digitalization

## Dist Training Target

DISTRICT	TVM	KLM	PTA	ALP	KTM	IDK	ERN	TSR	PLK	MLP	KKD	WYD	KNR	KSGD	Total
<b>TARGET</b>	<b>2249</b>	<b>1704</b>	<b>1301</b>	<b>1477</b>	<b>984</b>	<b>1852</b>	<b>2715</b>	<b>2170</b>	<b>3021</b>	<b>1998</b>	<b>2272</b>	<b>1862</b>	<b>3053</b>	<b>1721</b>	<b>28377</b>

# MOBILIZATION TARGET INCLUDING SPECIAL INCLUSION

SL NO	DISTRICT	TARGET	ASRAYA TARGET	LIFE MISSION	HIV AFFECTED HH	SPL ST PROJECTS	ORPHAN	NIRBHAYA/SNEHITHA	MOBILIZATION TARGET TO CRPS	SC	ST	MINORITY	PWD
1	Trivandrum	2249	153	100	50	0	25	10	900	156	24	360	18
2	Kollam	1704	135	75		0	30	10	682	417	64	962	48
3	Pathanamthitta	1301	269	125		0	25	10	520	830	128	1915	96
4	Alappuzha	1477	125	75		0	25	10	591	156	24	360	18
5	Kottayam	984	175	75		0	40	10	393	234	36	540	27
6	Idukki	1852	211	75		0	25	10	741	651	100	1502	75
7	Ernakulam	2715	101	125		0	50	10	1086	312	48	719	36
8	Trissur	2170	175	75		0	50	10	868	156	24	360	18
9	Palakkad	3021	325	125		500	40	10	1208	1559	240	3597	180
10	Malappuram	1998	350	125		200	50	10	799	1278	197	2949	147
11	Kozhikode	2272	101	125		0	50	10	909	312	48	719	36
12	Waynad	1862	155	100		200	25	10	745	974	150	2248	112
13	Kannur	3053	150	100		100	40	10	1221	156	24	360	18
14	Kasargode	1721	175	75		0	25	10	688	156	24	360	18
<b>Total</b>		<b>28377</b>	<b>2600</b>	<b>1375</b>	<b>50</b>	<b>1000</b>	<b>500</b>	<b>140</b>	<b>11351</b>	<b>7347</b>	<b>1131</b>	<b>16951</b>	<b>847</b>

# NAIPUNYA REGISTER UPDATION AND DIGITALIZATION

Sl No	DISTRICT	District Wise Block Details	Prospective Candidate Target	SC	ST	Minority	PwD
1	ALAPPUZHA	12	11400	2964	456	6840	342
2	ERNAKULAM	14	13300	3458	532	7980	399
3	IDUKKI	8	7600	1976	304	4560	228
4	KANNUR	11	10450	2717	418	6270	313.5
5	KASARAGODE	6	5700	1482	228	3420	171
6	KOLLAM	11	10450	2717	418	6270	313.5
7	KOTTAYAM	11	10450	2717	418	6270	313.5
8	KOZHIKKODE	12	11400	2964	456	6840	342
9	MALAPPURAM	15	14250	3705	570	8550	427.5
10	PALAKKAD	13	12350	3211	494	7410	370.5
11	PATHANAMTHITTA	8	7600	1976	304	4560	228
12	THIRUVANANTHAPURAM	11	10450	2717	418	6270	313.5
13	THRISSUR	16	15200	3952	608	9120	456
14	WAYANAD	4	3800	988	152	2280	114
	<b>Total</b>	<b>152</b>	<b>144400</b>	<b>37544</b>	<b>5776</b>	<b>86640</b>	<b>4332</b>

# JOB MELA

- Focus on DDU-GKY Candidates
- District Placement percentage has to be above 70%.
- Conduct Quarterly or bimonthly Job Melas.
- Concentrate on Micro Fairs
- Ensure minimum 200 Candidates get placed while incurring an expense of 1 lakh Rs.

Sl No	DISTRICT	BLOCK	MIN JOB MELAS
1	Alappuzha	12	6
2	Ernakulam	14	7
3	Idukki	8	4
4	Kannur	11	6
5	Kasaragode	6	3
6	Kollam	11	6
7	Kottayam	11	6
8	Kozhikkode	12	6
9	Malappuram	15	8
10	Palakkad	13	8
11	Pathanamthitta	8	4
12	Thiruvananthapuram	11	6
13	Thrissur	16	8
14	Wayanad	4	2
	<b>Total</b>	<b>152</b>	<b>76</b>

# INSPECTIONS

- Regular Inspections to be carried out in training centres to ensure quality – at least one inspection in 45 days.
- Equip BCs for ensuring the quality in inspections through in-house capacity building.

# MPR and WEB MONITORING

- To ensure quality of MPR updation by PIAs regularly....
- To Ensure the updation of Monitoring Table in Kudumbashree Web on or before 10<sup>th</sup> of every month.
- Ensure accuracy of Data.



# ANNUAL MEGA EVENTS AND SPECIAL DAY OBSERVATIONS, ALUMNI & PRISM MEET

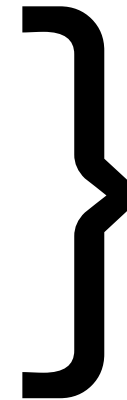
Process/Actions	Time limit	Responsibility													
		ALPY	ERN	IDK	KNR	KSR	KLM	KTYM	KZK D	MLPR M	PLK D	PTA	TV M	TSR	WY D
State Level Prism Meet - Recognition of Skill Ambassadors - Successful alumni.	May, Sep - 2018														
Dist Level Prism Meet - Recognition of Skill Ambassadors - Successful alumni.	May, Sep - 2018	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Commemoration of Andiyodaya Diwas, World Youth Skill day, other relevant special Days, Skill Completions, etc...	May, Sep - 2018	*	*	*	*	*	*	*	*	*	*	*	*	*	*

# MONITORING AND CAPACITY BUILDING ACTIVITIES

PROCESS/ACTIONS	TIME LIMIT	ACTIVITY													
		ALPY	ERN	IDK	KNR	KSR	KLM	KTYM	KZKD	MLPRM	PLKD	PTA	TVM	TSR	WYD
NHG, ADS, CDS, PRI leaders, Clubs, CRPs, etc..., Training Program	May-July 2018	*	*	*	*	*	*	*	*	*	*	*	*	*	*
PIA, DMMU, BMMU and SMMU Functionaries	Quarterly	*	*	*	*	*	*	*	*	*	*	*	*	*	*

# WEB MONITORING TABLE

SL NO	Name of the Table	Date of updation
1	<u>Job Mela</u>	
2	<u>Mobilization</u>	
3	<u>Community Based Tracking</u>	
4	Monthly Tracking Table	
5	<u>Financial Expenditure</u>	
6	<u>IEC</u>	
7	DDU-GKY Convergence Program	
8	Training Status	
9	Inspections	
10	Real Time Progress Card	



10th of Every Month

**Thank you**