


# **Kudumbashree- Plan Review Meeting**

**25<sup>th</sup> Aug 2022**

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# Gender

# Gender Campaign- **District Level Karmapadhathi formation**



Sl.No	District	Status
1	Tvm	Completed
2	Klm	Completed
3	Alp	On going
4	Pta	Completed
5	Ktm	Completed
6	Idk	On going
7	Ekm	Completed
8	Tsr	Completed
9	Pkd	On going
10	Mlp	Completed
11	Kkd	Completed
12	Wyd	On going
13	Knr	Completed
14	Ksd	On going

# Financial Progress- Snehitha

Head of account: State Plan

Sl.No	District	Allocation (Rs) (1 <sup>st</sup> quarter)	Expenditure (Rs)	%
1	Tvm	1443000	1382802	95.6
2	Klm	1443000	0	0
3	Alp	1443000	226822	15.71
4	Pta	1443000	309860	21.40
5	Ktm	1443000	1154979	80.00
6	Idk	1443000	1068864	74.07
7	Ekm	1443000	351819	24.38
8	Tsr	1443000	1075361	74.52
9	Pkd	1443000	1150483	79.72
10	Mlp	1443000	611077	42.34
11	Kkd	1443000	363826	25.21
12	Wyd	1443000	1164473	80.61
13	Knr	1443000	1032067	71.52
14	Ksd	1443000	691464	47.91
	<b>Total</b>	<b>20202000</b>	<b>10583897</b>	<b>52.39</b>

# Internal Complaints Committee

Sl.No	District	Formation	1 <sup>st</sup> level training
	Tvm	Completed	Completed
	Klm	Completed	Completed
	Alp	Completed	Scheduled on 23 <sup>rd</sup> Aug
	Pta	Completed	Completed
	Ktm	Completed	Completed
	Idk	Completed	Completed
	Ekm	Completed	Completed
	Tsr	Completed	Not conducted
	Pkd	Completed	Completed
	Mlp	Completed	Completed
	Kkd	Completed	Completed
	Wyd	Completed	Scheduled on 29 <sup>th</sup> Aug
	Knr	Completed	Completed
	Ksd	Completed	Completed

# MODEL GRC TRAINING

Sl.No	District	Target	Achievement
	TVM	10	10
	KLM	10	9
	ALP	10	0
	PTA	10	16
	KTM	10	10
	IDK	10	0
	EKM	10	20
	TSR	10	1
	PKD	10	0
	MLP	10	10
	KKD	10	1
	WYD	10	2
	KNR	10	0
	KSD	10	0



# Other suggestions

- . Gender sensitization to mission staff
- . Gender Point person – training
- . Transgender forum
- . Community counselors appointment
- . Snehitha – district level appointments