

Work To be completed before next PRM

- **CLARITY**
- **PRIORITY**
- **FOCUS**
- **Monitoring**
- **Policy Making**
- **Review**

1. Social development

1	Ashraya Survey to be complete
2	Start new BUDs /BRCs in all Panchayath with in Oct 15 th
3	Inauguration of 14 BUDs Home on November 1 st
4	Quality improvement plan submission of existing BUDs/BRCs –Oct 15 th
5	Purchase all vehicles –BRCs
6	Submit all ashraya project (DPR) with in Nov 15 th

PO (SD) will give draft proposal submitted to Govt. (New BUDs home, DFK,200 BUDs school)

2. NULM

1	Start 1 CLC in each municipality
2	Give ID card to all Street vendors in your district. Bring one proposal for town vending plan
3	Establish 10 ME (8 indl, 2 group) in each ULB
4	Conduct a mobilization camp (EST &P) , give list of students course wise(in possible cases start courses)
5	Give proposal for shelter in all possible ULBs
6	Conduct one RPL (Recognition of Prior Learning) class (3days) for street vendors(foodshop)

3. PMAY

1	CLSS- Existing loan convert into CLSS.
2	Data cleaning and HFAPoA to be completed and bring DPR for BLC (N).
3	Geo tagging to be completed for Beneficiary Level Construction(New)

4. Micro Enterprises &Collectives

1	Start all skill training and give sector wise list of skill training started
2	Start CFC for all collective for which approval is given(PO-ME to give work order –Aug 30)
3	Complete all funds (TF, TUF, SDA, CMF,RF, startup fund) (PO-ME to give work order to innovation Fund for 1Crore)
4	PO –ME will give a list of opportunities obtained by Kudumbashree

5. Agriculture

1	Minimum 10 hector banana cultivation in each block. Geo tagging
2	Continue the weekly market and give a presentation.
3	Food secure homes to cover 50% NHGs (20LakhsX Rs.40)
4	100 ton paddy to rice and sell in branded (PO –Agri design and give packets by Aug 30 and also conduct a state level inauguration in Sept 30th)

6. Animal Husbandry

1	AH Projects (Ksheerasagaram, Adugramam) give final demand during next PRM
2	CIG- Give final demands and disburse SAHI(Support for AH Initiative) fund
3	Poultry –Start Kerala chicken farm in all identified places. Identify more places.

7. Marketing

1	Inauguration of Kudumbashree super market on Nov 1 st . Identify place and ensure supply chain & present during PRM
2	Start online marketing of Kudumbashree product on Nov 1 st .
3	Present the list of LH units by the support of CEF (non-farm)
4	Present the status of starting new Homeshop in the PRM
5	Present status of food festival in the PRM

8. SVEP

1	DMCs to select MECs(CRP-EPs), send BPM(SVEP) to Vadavukod and Parakkod and submit DPR before next PRM
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9. Attappady Special Project

1	Labour bank – submit list of work done through labour bank
2	Give skill training (driving) 30 candidates (Male and female) and start electrification and plumbing 2 nd batch
3	Prepare a DPR (Master Plan) for integrating KILA and attappady special project
4	Present your action plan (skill development)
5	DPR preparation for value chain project
6	Conduct a study a community kitchen through IRMA interns and present the report
7	Pudhur School – Present initiative – adoption of school

10. Microfinance

1	TBSDAS- Laptop procurement to be completed before Sep 30 th in all CDSs. Start TB-MIS in 50% NHGs of 12 CDSs.
2	DMC to make a presentation for 1 minutes about completion of TB-MIS (Our broad aim is to cover 100% by Dec 31 st)
3	Complete NHGs profile creation and MIS data entry(old data)
4	Ensure linkage of at least 30% NHGs. (Unlinked NHGs)

11. Gender

1	Complete the data collection of vulnerability mapping and present one slide on the Vulnerability mapping of 1 st phase.(project undertaken by GPs)
2	Start SNEHITHA in all district
3	Identify 5 women for TED talk. Present the profile of selected women.
4	Conduct counseling for mothers of BUDs School and one pre-marital counseling in Panchayath(PO-Gender will prepare a proposal for systematic certificate course for community counselors)
5	Start 5 community counseling centers in your district and present 1 slide on best practices or activities.
6	Present one slide on district initiative (10 lakhs)

12. Balasabha

1	Present 1 slide on plan of balasabha programes (district initiatives-5 lakhs)
2	NADARIYAN- Campaign to be completed and report should be uploaded in Website(Balasabha team will present future plan of action based on the Nadariyan campaign)
3	Select 1 student from Balasabha to participate in MathsOlympiad
4	Complete the data entry of balasabha

13. NRO

1	SVEP – sign MoU with all new states, Complete MECs selection, Prepare DPR(50%)
2	MEC project follow up in MoU with Rajasthan, Karnataka and Maharashtra
3	Sign MoU with SERP – initiation of training- Café project
4	PRI-CBO convergence- Assam, Tripura process completion. Manipur phase 1. Lakshadweep
5	MoU with NIRD- Universalization of convergence
6	Best practices documentation –Kudumbashree programme will be completed
7	NRO –impact assessment study will complete
8	Selection of new professionals
9	DMC will suggest one GP for Poverty Free Panchayath project. NRO will present an action plan.

14. Tribal Interventions

1	Present the district initiative
2	Inclusion and saturation. DMCs to present kudumbashree's interventions in tribal area.
3	Malappuram, Kannur, Wayanaddistrict team should implement the plan proposal. ED will conduct a review meeting on Oct. 6 th in state.

15. DDU-GKY

1	Present a table with number of students enrolled and date of commencement of training by new PIAs
2	Present a table with number of students studying for DDU GKY courses (existing PIAs) and date of completion of present batches.
3	Identify location for DDU-GKY migration centers and give a plan for convergence of various activities.
4	Convene a District level co ordination committee meeting before next PRM
5	Complete the data entry of Pro life project (NREGA job card holders placement details)

16. PR

1	Magazine- Complete the subscription fees before Oct 5 th
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17. Organization

1	Kudumbashree School should be started on Oct 22 nd .
2	Mobile application should be downloaded by Kudumbashree members.
3	NHGs affiliation should be completed Aug 30.

18. ABC

1	One ABC unit should start functioning in each block where fund allotted.
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19. Construction team

1	Start second level training to all the existing construction team before next PRM
2	One model house should be constructed by the construction team(Guidelines should be issued before Sept 30)
3	Ensure at least one work for each construction team

20. Administration

1	Complete selection of Block coordinators
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Policy suggestion for next Plan

Support required from State Mission

Problems or issues if any

Kannur

1. No Vehicle (NRLM-COO will include a vehicle proposal under NRLM plan 2018-19)
2. Office shifting – Rent issues
3. Producer companies- financial support for three years
4. MKSP-DPM vacant (Vacancy will be filled on Oct 1st)
5. Data entry operator for DMTs- (Ajith Chacko will issue an order for hire a data entry operator)
6. Review the procedure of BUDS vehicle purchase (Model)

Kozhikode

1. Ensure the participation of Establishment section of HO in the PRM
2. Purchase of additional office furniture for newly positioned staff
3. Honorarium enhancement of tribal Animators

Malappuram

1. Decision to utilize the fund available in the district to disburse old expenses
2. Old vehicle issues- fund required for repair

Palakkad

1. Modification of district office-- fund request
2. Leave policy during pregnancy (DPM,BC, Accountant)
3. One co-ordinator required for insurance schemes (Use the services of MF-DPM)
4. One more DPM for MF (no)

Thrissur

1. City mission manager is required for Iringalakkuda+Chalakkudy, present person having charge in Thrissur
2. Producing copy of ration card by the contract employers.
3. Exclusive software for salary disbursement (it should go to bank account- integration with SPARK)
4. Establish a front office for Kudumbashree by using Sookhika model software.
5. Regularization of DPM (excess posting)
6. Coir unit-100% subsidy required(ensuring minimum wages, full subsidy for machineries)

Ernakulam

1. Purchase of additional UPS
2. Issue order of clarifying the salary of new DPMs
3. Order regarding CIF interest subsidy (Interest rate to be reduced from 7% to 4%) –Elderly
4. One RP required for ABC project
5. Additional incentives for paddy (unlinked JLGs)
6. CUG (DMC, ADMCs, DPMs, BCs. CPs, Accountants)
7. Additional accountant is required for the CDSs where the number of NHGs is increase more than 1000
8. Kudumbashree toll free number (district wise for grievance redress)
9. Panchayath level Grievanceredress committee

Alappuzha

1. CCTV in all office
2. Training for DPMs (ME) on project formulation
3. DDU-GKY, NRLM, MKSP Should coordinate all the work in the block and state mission will issue orders regarding this
4. MOP training for all staff.(office Manual for KS)
5. Review meeting required for railway project
6. Increase the salary of CDS accountant(NO)
7. CDSs chair person's air travel will be book under gender exposure visit.

Kottayam

1. Solve the issue of KSSBY(insurance)

Pathanamthitta

1. Self-sufficient CDS- % of commission that can be given from various sources
2. HR policy prepare for Kudumbashree staff (TA, eligibility for Air travel etc)
3. Upper limit of RP honorarium to be increased from 15-25 days
4. TA of ST animators –provision for Actual charge (auto fare)
5. Proceeding authorizing DMCs to spend of district initiative fund
6. Kudumbashree to start e-tender
7. Re allocation of work of DPMs with in the district based on their interest

Kollam

1. Additional office required and ID card for all staff

Thiruvananthapuram

1. Age relaxation of new posts should be on pro rata basis -Accountant
2. MECs & KAASS selection of new people -