



ME & COLLECTIVES

RME - Individual (Physical Target and Achievement)

Districts	Physical target- under RME (Ind)	RME-Total Achieved	% of achievement	Financial Expenditure
Kasaragod	38	21	55.3	0
Idukki	52	16	30.8	120000
Malappuram	94	23	24.5	15000
Kannur	71	16	22.5	0
Kottayam	71	8	11.3	0
Ernakulam	82	5	6.1	0
TVM	73	0	0.0	0
Kollam	68	0	0.0	0
Pathanamthitta	53	0	0.0	0
Alappuzha	72	0	0.0	0
Thrissur	86	0	0.0	0
Palakkad	88	0	0.0	0
Kozhikode	70	0	0.0	0
Wayanad	23	0	0.0	0
Total	941	89	9.5	135000

RME Group - Physical Target & Achievement

Districts	Physical target- under RME Group	RME-Total Achieved	% of achievement	Financial Expenditure
Kollam	68	75	110.3	1200000
Malappuram	94	56	59.6	150000
Palakkad	88	47	53.4	96503
Kasaragod	38	17	44.7	0
Kannur	71	28	39.4	0
Idukki	52	20	38.5	0
Kottayam	71	26	36.6	0
TVM	73	23	31.5	0
Ernakulam	82	16	19.5	0
Pathanamthitta	53	10	18.9	150000
Kozhikode	70	2	2.9	0
Alappuzha	72	0	0.0	0
Thrissur	86	0	0.0	0
Wayanad	23	0	0.0	0
Total	941	320	34.01	1596503

Yuvashree-Individual ME

Districts	Physical target- under RME & Yuvashree	Yuvashree-Total Achievement	% of achievement	Financial Expenditure
Palakkad	88	28	31.8	19600
Ernakulam	82	26	31.7	0
Kollam	68	21	30.9	0
Idukki	52	16	30.8	0
Pathanamthitta	53	9	17.0	30000
Kannur	71	12	16.9	0
Thrissur	86	12	14.0	0
Malappuram	94	8	8.5	22500
Kottayam	71	4	5.6	0
TVM	73	3	4.1	0
Kozhikode	70	2	2.9	0
Alappuzha	72	0	0.0	0
Wayanad	23	0	0.0	0
Kasaragod	38	0	0.0	0
Total	941	141	14.98	72100

Yuvashree-Group ME

Districts	Physical target- under RME & Yuvashree	Yuvashree-Total Achievement	% of achievement	Financial Expenditure
Ernakulam	82	38	46	0
Idukki	52	16	31	0
TVM	73	15	21	100000
Kollam	68	11	16	700000
Malappuram	94	9	10	50000
Kottayam	71	5	7	0
Kannur	71	5	7	0
Kozhikode	70	3	4	0
Pathanamthitta	53	0	0	0
Alappuzha	72	0	0	0
Thrissur	86	0	0	0
Palakkad	88	0	0	0
Wayanad	23	0	0	0
Kasaragod	38	0	0	0
Total	941	102	10.84	850000

HARITHA KARMA SENA

SI No	Name of District	No of LSGs Kept Fund	No of members identified	No of members trained
1	TVM	17	438	34
2	KLM	49	2891	
3	PTA	46	1239	
4	ALP	59	1697	
5	KTM	20	3316	41
6	IDK	26	1336	26
7	EKM	12	446	87
8	TSR	28	364	
9	PKD	68	2015	
10	MLP	45	2478	
11	KKD	57	3541	
12	WYD	30	678	26
13	KNR	63	2112	
14	KSD	16	412	
	TOTAL	536	22963	214

COIR DEFIBERING UNITS

District	Coir Unit Space Identified Status	Agro Service Team Status	Joint Inspection Status
Trivandrum	4	Identified- Awaiting for the updated List	Not Done
Kollam	6	Not identified	Not Done
Pathanamthitta	1	Identified	Not Done
Alappuzha	8	Not identified	Not Done
Kottayam	2	Not identified	Not Done
Idukki	1	6 th Jan next interview, 1 number identified	Not Done
Ernakulam	7	Not identified	Doing
Thrissur	10	12- Numbers fitters required	Not Done
Palakkad	2	Not identified	Done
Malappuram	5	Partially identified	Doing
Kozhikkod	3	Not identified	Not Done
Wayanad	0	NA	NA
Kannur	4	Identified, Awaiting list	Doing
Kasargodu	4	Not identified	Doing
Total	57		

GERIATRIC CARE EXECUTIVE LIST

District	No: of Technicians Submitted	Shortlists for first Batch Training
Trivandrum	31	
Kollam	32	1
Pathanamthitta	18	
Alappuzha	67	3
Kottayam	69	24
Idukki		
Ernakulam	35	8
Thrissur	56	
Palakkad	48	2
Malappuram	15	
Kozhikkod		
Wayanad	13	12
Kannur		
Kasargodu		
Total	384	50

Skill Training

Districts	Physical Target	Skill Training Completed	% of achievement	Financial Expenditure
Kottayam	710	569	80.1	594220
Kollam	680	525	77.2	1967985
Wayanad	230	155	67.4	322500
Thrissur	860	438	50.9	128500
Idukki	520	253	48.7	509188
Kozhikode	700	315	45	772500
Ernakulam	820	305	37.2	390000
Thiruvananthapuram	730	256	35.1	626266
Pathanamthitta	530	151	28.5	257000
Malappuram	940	262	27.9	529650
Palakkad	880	238	27.1	132953
Kannur	710	72	10.1	23734
Alappuzha	720	59	8.12	388000
Kasaragod	380	25	6.6	112500
Total	9410	3623	38.5	6754996

SANTHWANAM POSITIONING STATUS FROM 2017 Feb to Oct 2017

SI No	Dist	Training Completed	Positioned	Pending to position
1	Alappuzha	14	2	12
2	Ernakulam	13	10	3
3	Idukki	18	8	10
4	Kannur	26	18	8
5	Kasaragod	3	2	1
6	Kollam	23	8	15
7	Kottayam	43	21	22
8	Kozhikkode	3	0	3
9	Malappuram	20	3	17
10	Palakkad	34	10	24
11	Pathanamthitta	23	20	3
12	Thrissur	44	22	22
13	Trivandrum	57	15	42
14	Wayanad	0	0	0
Total		321	139	182

COMMON FACILITY CENTRE

DIGITAL SIGNATURE AND TECHNICAL COMMITTEE MEETING STATUS 30.12.2017

District	Digital Signature	Technical Committee	Remarks
TVM	<ul style="list-style-type: none"> DMC,ADMC - Already have DS OSS - submitted documents 	Not conducted	Technical committee will be Conducted by 12.01.2018
KLM	<ul style="list-style-type: none"> DMC,OSS – Submitted ADMC - Not submitted 	Not Conducted	ADMC will submit details on 05.01.2018
PTA	<ul style="list-style-type: none"> DMC,ADMC ,OSS - Already have DS 	Conducted on 04.01.2018	
ALP	<ul style="list-style-type: none"> DMC,ADMC,OSS - Not send details 	Conducted on 01.01.2018	Will submit digital signature details on 05.01.2018
KTM	<ul style="list-style-type: none"> DMC,ADMC – Submitted details OSS – not available 	Date not yet decided.	There is only one ADCMC, and no OSS has been appointed.
IDK	<ul style="list-style-type: none"> DMC,ADMC,OSS - Already have DS 	Conducted on 03.01.2018	
EKM	<ul style="list-style-type: none"> DMC,ADMC,OSS - Already have DS 	Conducted on 01.01.2018	
TSR	<ul style="list-style-type: none"> DMC,OSS – will take from Thrissur ADMC -Already have DS 	Conducted on 04.01.2018	
PKD	<ul style="list-style-type: none"> DMC - Already have ADMC,OSS - need to apply 	Before 08.01.2018	Will send digital signature document by 05.01.2017
MLP	<ul style="list-style-type: none"> DMC,ADMC,OSS – - Already have DS 	Not conducted	
WYND	<ul style="list-style-type: none"> DMC ,ADMC,OSS- need to apply 	Not conducted	Will submit details of Digital Signature by 05.01.2017
KKD			
KNR	<ul style="list-style-type: none"> Not Required 		
KSGD	<ul style="list-style-type: none"> Not Required 		

COASTAL ME

- Members should be from Coastal areas
- Individual or group units (minimum 4 members)
- For group units –Maximum Subsidy up to 5 Lakhs /75% of the Project cost whichever is less.(5 member unit)
- For individual units – Maximum Subsidy up to 1 Lakhs /75% of the Project cost whichever is less.

Construction (New Batch)

Sl. No.	District	No .of units (Min Target)	Achieved	No. of members (target)	Achieved	Training Status
1	TRIVANDRUM	8	9	60	54	Will start by January 2 nd week 2018
2	KOLLAM	8	0	60	0	Not confirm date
3	PATHANAMTHITTA	8	0	60	0	Not forming any new units. Want to train the existing 8 units (33 members) which are inactive now.
4	ALAPPUZHA	8	4	60	40	Lack of fund
5	KOTTAYAM	8	6	60	78	Date not fixed
6	IDUKKI	8	3	60	30	Training in progress
7	ERNAKULAM	8	6	60	49	Date not fixed
8	THRISSUR	8	2	60	15	Lack of fund
9	PALAGHAT	8	15	60	145	Date not fixed
10	MALAPPURAM	8	4	60	26	Members has been selected, Training date not yet fixed.
11	KOZHIKODE	8	7	60	101	Date not fixed
12	WAYANAD	8	3	60	30	Will start by January 2 nd week 2018
13	KANNUR	8	5	60	30	Before 15.01.2018
14	KASARGOD	8	4	60	30	Date not fixed
	Total	112	68	840	628	

Construction (Existing Batch)

Sl. No.	District	Construction (Existing Batch)			Remarks
		No. of members	Number of Active units	Training status	
1	TRIVANDRUM	17	2	Not Started	Will start by January 2 nd week 2018
2	KOLLAM	ALL INACTIVE		NA	
3	PATHANAMTHITTA	ALL INACTIVE		NA	
4	ALAPPUZHA	40	4	Not Started	Lack of fund
5	KOTTAYAM	8	1	Not started	Will start before 12.01.2018
6	IDUKKI	10	1	Not Started	Will start before 15.01.2018
7	ERNAKULAM	35	4	Not Started	Will confirm date
8	THRISSUR	21	4	Not Started	After 10.01.2017
9	PALAGHAT	30	3	Not Started	Will confirm date
10	MALAPPURAM	ALL INACTIVE		NA	
11	KOZHIKODE	ALL INACTIVE		NA	
12	WAYANAD	8	2	Not Started	Will start by January 2 nd week 2018
13	KANNUR	ALL INACTIVE		NA	
14	KASARGOD	ALL INACTIVE		NA	

Nutrimix Grading Details

Sl.No	District	Total number of Nutrimix units	No: of units secured 'A' grade	No: of units secured 'B' grade	No: of units secured 'C' grade
1	Trivandrum	18	16	1	1
2	Kollam	10	10	0	0
3	Pathanamthitta	8	5	3	0
4	Alappuzha	14	14	0	0
5	Kottayam	10	8	2	0
6	Idukki	13	13	0	0
7	Ernakulam	10	10	0	0
8	Thrissur	20	NOT COMPLETED. 8 UNITS NEED TO BE GRADED.		
9	Palakkad	19	19		
10	Malappuram	43	28	7	0
11	Kozhikode	26	24	1	1
12	Wayanad	10	10	0	0
13	Kannur	28	27	1	0
14	Kasargod	12	12	0	0
	TOTAL	241	196	15	2

Revolving Fund

Districts	Physical Target	Revolving Fund-Total Achieved	% of achievement	Financial Expenditure
Idukki	24	85	354.2	3410000
Alappuzha	25	49	196.0	1231500
Kasaragod	15	22	146.7	1030000
Kottayam	30	41	136.7	1363026
Ernakulam	100	133	133.0	4930000
Kozhikode	60	68	113.3	1393859
Thiruvananthapuram	25	27	108.0	1080000
Pathanamthitta	25	27	108.0	516000
Palakkad	40	42	105.0	2672000
Thrissur	50	51	102.0	1260000
Wayanad	15	15	100.0	440000
Kollam	25	20	80.0	560000
Kannur	70	49	70.0	1678000
Malappuram	50	22	44.0	670000
Total	554	651	117.51	22234385

Innovation Fund

Districts	Physical Target	Innovation Fund	% of Achievemen	Financial
		Total		Expenditure
Thiruvananthapuram	10	0	0	0
Kollam	10	1	10	128000
Pathanamthitta	0	5	50	800000
Alappuzha	10	4	40	740000
Kottayam	10	6	60	567000
Idukki	10	9	90	1572000
Ernakulam	10	4	40	733000
Thrissur	10	5	50	935000
Palakkad	10	0	0	0
Malappuram	10	0	0	0
Kozhikode	10	4	40	885000
Wayanad	0	4	40	640000
Kannur	10	4	40	337500
Kasaragod	10	0	0	0
Total	120	46	38.3	7337500

Technology Fund

Districts	Physical Target	TF-Total Acheved	% Of Achievement	Financial Expenditure
Malappuram	6	26	433.3	3532530
Thiruvananthapuram	5	18	360	4772400
Alappuzha	5	14	280	1475015
Idukki	5	12	240	2300000
Kollam	5	5	100	1299523
Pathanamthitta	5	5	100	715000
Kottayam	5	5	100	226724
Ernakulam	6	6	100	800493
Thrissur	6	6	100	711587
Palakkad	5	5	100	200000
Wayanad	5	5	100	880272
Kozhikode	6	5	83.3	118120
Kannur	6	3	50	269700
Kasaragod	5	1	20	230000
Total	75	116	154.7	17531364

Technology Up gradation Fund

Districts	Physical Target	TUF Total	% Of Achievement	Financial Expenditure
Palakkad	5	20	400	544360
Kannur	5	13	260	1461996
Kasaragod	5	12	240	922590
Ernakulam	5	10	200	749796
Kottayam	5	8	160	1276140
Idukki	5	7	140	2040000
Pathanamthitta	5	5	100	780240
Kozhikode	5	5	100	626887
Wayanad	5	5	100	809737
Thrissur	5	4	80	779087
Kollam	5	3	60	301000
Thiruvananthapuram	5	2	40	180000
Malappuram	5	2	40	305000
Alappuzha	5	0	0	0
Total	70	96	137.14	10776833

Second Dose Assistance

Districts	Physical Target	SDA-Total	% Of achievement	Financial Expenditure
Malappuram	5	16	320.0	1841000
Ernakulam	5	12	240.0	1295000
Kottayam	4	9	225.0	1695000
Kozhikode	5	10	200.0	916000
Pathanamthitta	3	5	166.7	1190000
Alappuzha	3	3	100.0	220000
Wayanad	3	3	100.0	292290
Palakkad	4	3	75.0	120000
Thiruvananthapuram	3	2	66.7	200000
Kollam	3	1	33.3	50000
Idukki	3	1	33.3	350000
Kannur	6	2	33.3	255000
Kasaragod	3	1	33.3	250000
Thrissur	5	1	20.0	300000
Total	55	69	125.45	8974290

Crisis Management Fund

Districts	Total no of CMF	Financial Expenditure
Thiruvananthapuram	0	0
Kollam	3	650000
Pathanamthitta	3	175000
Alappuzha	0	0
Kottayam	5	650000
Idukki	4	400000
Ernakulam	1	200000
Thrissur	5	1050000
Palakkad	3	150000
Malappuram	10	1765000
Kozhikode	13	4350000
Wayanad	2	750000
Kannur	3	600000
Kasaragod	19	9150000
Total	71	19890000

THANK YOU..