

Tribal Project

Review Points

- **Clear Picture about Tribes** -Families, Population, NHGs and kudumbashree activities-CDS wise report collection
- **Presentation of District Initiative-Status**
- **Starting of 4 individual and 1 group ME-Status**
- **10 appropriate tribal candidate for DDU GKY-Status**
- List of **Mentally challenged people** in the tribal villages-CDS wise report-Status – Programme plan
- **Tribal fest- Status**
- **Training- for ooru moopan and promoters- Status**
- **Corpus fund to NHGs and JLGs- Status – Pending applications**

- **SAGA campaign** - status
- **Method of book keeping study** – progress
- **Account opening problem faced by JLGS-** Details to HO -Status
- **Animator's and Promoter's district level review meeting-**Date confirmation

- **NTFP** - Idukki, Palakkad, Pathanamthitta, Wayanad, Thrissur-status

- **Alapuzha-** Micro plan preparation

Clear Picture about Tribal



- Wayanad
- Kannur
- Kasaragod
- Kozhikode
- Erunakulam
- Kollam
- Pathanamthitta
- Palakkad
- Kottayam
- Idukki
- Trivandrum
- Malappuram
- Thrissur

Basic Statistics of Tribal

Sl no	District	Total Tribal Hamlet	Tribal Families	Total population
1	TVM	260	6375	22072
2	KLM	30	1045	3988
3	PTA	40	2033	6347
4	ALP	0	859	2930
5	KTYM	285	4568	18969
6	IDK	107	14457	49143
7	EKM	32	2415	7952
8	TSR	77	1664	5574
9	MLP	270	4352	14733
10	PKD	450	14966	49740
11	KKD	126	3095	10535
12	WYD	2904	38983	148520
13	KNR	330	12957	42886
14	KSD	573	20218	70913
		5484	127987	454302

Basic Statistics of Tribal NHGs

no	District	Total NHGs	Total Members in NHGs	AS per k-MIS NHGs	Differences
1	TVM	261	3255	249	12
2	KLM	155	965	45	110
3	PTA	60	1069	49	11
4	ALP	3	42	13	-10
5	KTYM	151	4785	113	38
6	IDK	715	13687	578	137
7	EKM	93	2415	71	22
8	TSR	57	1048	43	14
9	MLP	77	1300	54	23
10	PKD	776	9378	133	643
11	KKD	109	1417	86	23
12	WYD	1612	27135	1413	199
13	KNR	345	5454	332	13
14	KSD	718	15850	692	26
		5132	87800	3871	1261

Tribal Candidates Mobilized-DDUGKY

Sl no	District	No of Candidate mobilized	No of Candidate Joined for training	Training Status
1	TVM	22	12	Started
2	KLM	16	16	Started
3	PTA	5	5	Started
4	KTYM	14	14	Started
5	IDK	23	23	Started
6	EKM	13	10	Started
7	TSR	31	12	Will start next batch
8	MLP	23	10	Will start next batch
9	PKD	21	8	Started
10	KKD	11	8	Will start in next batch
11	WYD	42	21	Will start in next batch
12	KNR	13	6	Will start in next batch
13	KSD	14	11	Started
		248	156	

Survey of Mentally Challenged

Sl no	District	Mentally challenged	Survey status
1	TVM	17	
2	KLM	17	
3	PTA	22	
4	ALP	12	Not complete –Pending
5	KTM	67	
6	IDK	102	Idamalakkudy not complete
7	EKM	41	
8	TSR	18	
9	MLP	17	
10	PKD	19	Attappady not complete
11	KKD	18	
12	WYD	157	On progress
13	KNR	15	On progress
14	KSD	102	
		612	

Status of ME- Target (1 Group/ 4 Individual)

Sl no	District	ME - Individual	ME -Group	Major area of ME	Present status
1	TVM	0	4	Handloom unit	GOT completed- Infra structure based issues
2	KLM	2	7	Broom making, shingarimelam, bamboo craft making , Stitching unit	2 Shingarimelam registered. 12 Old ME revamped
3	PTA	4	1	ABC (group), Chips Unit (Ind), Garments (Indl), Chitty (Indl), Pisciculture (Indl)	On progress
4	KTYM	1	5	Paper Carry Bag Unit , Café, Restaurant, Ruchi Home Care Food Products, Stitching Cum Cloth Bag Unit, Tailors & Cloth Bag Unit	All unit started – Upgraded ME units-3 nos
5	ALP	0	0	COIR-Mat making	28 nos on training
6	IDK	3	3	NTFP out let ,café unit,	Started functioning
7	EKM	5	4	Food production, handicrafts , bee keeping, provisional store, washing powder & soaps production .	GOT completed -
8	TSR	0	5	catering units, handicraft unit-ornaments making, stitching unit	GOT completed
9	MLP	1	1	Swanthvanam project, Cafe Unit, Tailoring	Skill training for tailoring on progress
10	PKD	1	5	Diary farming(2) , Kiosk, Goat farming, Catering unit, Jewelry making.	GOT completed
11	KKD	0	4		
12	WYD	3	5	Handicrafts, Tailoring Mat Shop	GOT and EDP on progress
13	KNR	0	1	Hiring unit (dance dress, music instruments et)	GOT completed
14	KSD	5	1	Shinkarimelam, Tailoring , Bakery	GOT completed
		25	46		

District	Food Festival		Cultural Programm		Handicraft Exhibition	
	Date	No of Groups	Date	No of Groups	Date	No of Groups
TVM	Completed					
KLM	On March-Postponed					
PTA	Under plan process					
KTM	Under plan process					
IDK	Completed					
EKM	On process					
TSR	On Process					
PKD	Completed					
MLP	Conducted oorulsavam					
KKD	????					
WYD	Completed					
KNR	Completed					
KSD	Completed					

STATE LEVEL TRIBAL FEST

- April last Week--???
- Any district Ready -????

P K KALAN-Family Support Development Programme

- Individual –family support for Scattered tribes
- 7900 families in Kerala
- Fund from STDD- FY 2018-19- 110 crore
- Implementation through Kudumbashree
- Convergence project of various department and LSGIs
- Micro plan preparation –Alapuzha model

ALAPUZHA MODEL –MICRO Plan Preparation

- Next in Palakkad- Malmbuzha panchayath
- A state level team
 - Expert team will give training on 14-17 March at Palakad
 - All ADMCs (SD)
 - All DPM (Tribal)
 - All tribal co ordinators
 - Members of tribal training team (TRISAT, THULU, MASTERS)

Plan for Palakad

- Total scattered tribal families listed by STDD-271
- Total panchayth covered -28
- Total expert RPs required-20 nos
- Animators and tribal RPs in the district-15 nos
- Total promoters in the district -45 nos

- Animators and promoters are the Guide to expert team
- Support ensured
 - Haritha keralam mission
 - ST DD
 - IRTC
 - Training team
 - Persons have best attitude with tribal programmes

District Initiative

District	Proposed Programmes	Budget	Present Stauts	Expendeture
TVM-1	DEEPTHAM -Intensive residential PSC coaching	750000		
KLM-1	<i>Oorumoopan</i> Exposure Visit to Wayanad	597500		
KLM-2	Tribal Youth Club Sports Meet			
KLM-3	Elderly -NHG Sangamam			
KLM-4	<i>Sampoorna Aadhar (Entitlement) Campaign</i>			
KLM-5	Ayurvedic Medical Camp			

District	Proposed Programmes	Budget	Present Stauts	Expendeture
PTA-1	Study tour – Balasabha students	515000		
PTA-2	Film Festival- For Malapandara			
ALP-1	Tribal Students Camp			
ALP-2	Scattered Tribes –Micro Plan			
KTYM-1	PSC Registration & Coaching	697500		7300
KTYM-2	Counselling programmes – For adolescents and Elders			
KTYM-3	Health camp for elders			

District	Proposed Programmes	Budget	Present Status	Expenditure
IDK-1	Jyothirgamaya- PSC programme	1357500		
IDK-2	Cycle riding training Tribal youth-women			
IDK-3	Swimming training Tribal students			
IDK-4	Edamalkuudy team exposure visit			
EKM-1	Badal School-renovation	56500	Tailoring, Driving, Badal school renavation &Balance amount will be utilised for Tribal fest	448810

District	Proposed Programmes	Budget	Present Status	Expenditure
TSR-1	Crash course Competitive Exam-+2 students	932500		
TSR-2	Library- PPP model			
TSR-3	Thozhilum saksharathyum			
TSR-4	EYE-camp & Cancer camps			
TSR-5	Fabric Printing training			
PKD-1	Uyirp-literacy programme	1197500	Uyirppu /Model ooru	84698
PKD-2	Model ooru			

District	Proposed Programmes	Budget	Present Status	Expenditure
MLP-1	PSC-based programme	915000		
KKD-1	Ooril oru doctor -	597500		
KKD-2	Cancer Detection camps			
WYD-1	Model Oooru	1532500		264091
WYD-2	Medical Camps			
WYD-3	KOYTHA- Docu fiction – Documentation of Tribal culture			
WYD-4	Telemedicine- Interaction with doctors			

District	Proposed Programmes	Budget	Present Status	Expenditure
KNR-1	'Ooru Mithram'-paniya drop out interventions	667500		
KNR-2	Model Hamlet			
KNR-3	Health Intervention- Malabar Cancer center			
KSD-1	Education Awareness Programmes- Hyegine practice	1285000		
KSD-2	PSC Registration Camp			
KSD-3	Balasabha Special Programmes			

Tribal Plan schemes

Name of District	Allotment-- Plan fund	Fund re- apropreated	Plan fund	% of expenditure
Thiruvananthapuram	3612000	1700000	1625400	100
Kollam	2174000	800000	351820	16.18
Pathanamthitta	2347000	1700000	233203	9.93
Alappuzha	1000000	800000	140327	14.03
Kottayam	2483000	1200000	2482180	99.6
Idukki	4487000	2200000	3828668	85.32
Ernakulam	1973000	800000	628109	31.83
Thrissur	2993000	900000	260500	8.7
Palakkad	3738000	1300000	857491	22.94
Malappuram	2594000	900000	441945	17.03
Kozhikode	3002000	1000000	331483	11.04
Wayanad	9835000	9835000	6527351	66.36
Kannur	4589000	1200000	747424	16.29
Kasaragod	6084000	1700000	1700858	27.95
	60990000		22143359	35.29

NRLM- Animators Honararium

Name of District	Allotment-- NRLM	NRLM (honorarium of Animators and co ordinators)	% of Expenditure
Thiruvananthapuram	700000	454500	64.92
Kollam	390000	143628	36.82
Pathanamthitta	390000	398156	102
Alappuzha	0	0	0
Kottayam	520000	351991	67.69
Idukki	1000000	472500	47.25
Ernakulam	270000	220500	81.67
Thrissur	390000	288000	73.85
Palakkad	700000	307862	43.98
Malappuram	700000	847580	121.05
Kozhikode	700000	596580	85.22
Wayanad	6200000	1236313	19.44
Kannur	1000000	499377	49.93
Kasaragod	1900000	1746559	91.92
	15000000	7563546	43.82

Thank You.....