

Management Information System(MIS)

(Nov 20-21)

Achievements

State MIS

Thrift entry :

91% completed for FY 2016-17

68% completed for FY 2017-18

Linkage Loan entry:

73% completed for FY 2016-17

(Detailed status uploaded at website)

Achievements

NRLM MIS

1. 80% of Rural NHG profile creation is completed
2. 867(out of 940) laptops & dongles purchased at rural CDSs for TBSDAS activities
3. Selected one master trainer from each district for TBSDAS activities and completed state level training.
4. TBSDAS guide line with data collection format in Malayalam, is prepared and pending for approval

Progress – laptop purchase

nrlm-TBSDAS-Purchase Status of LAPTOPs and Dongles at all rural CDSs				
Sl.No	DISTRICTS	(1)No. of rural CDSs(CLF)	(2)No.of rural CDSs who completed the purchase of LAPTOPs and DONGLES	Purchase Pending at CDSs
1	ERNAKULAM	82	82	0
2	IDUKKI	52	52	0
3	KANNUR	71	71	0
4	THRISSUR	86	86	0
5	ALAPPUZHA	71	70	1
6	KOTTAYAM	71	68	3
7	MALAPPURAM	94	91	3
8	THIRUVANANTHAPURAM	73	70	3
9	WAYANAD	23	16	7
10	PALAKKAD	88	79	9
11	KOZHIKKODE	70	60	10
12	KOLLAM	68	57	11
13	PATHANAMTHITTA	53	42	11
14	KASARAGOD	38	23	15
	TOTAL	940	867	73

Progress – nhg profile creation

Sl.No	DISTRICTS	Actual count from district mission		Count from NRLM MIS portal			
		(1)No. of rural NHGs	(2)No. of nhg members	(3)No.of nhg profile	(4)No. of member profiles	(5)Pending nhg profiles	(6)Pending member profiles
1	Thiruvananthapuram	22404	297314	12421	337348	9983	-40034
2	Kollam	16717	235552	8725	261765	7992	-26213
3	Pathanamthitta	8785	142285	3911	131147	4874	11138
4	Alappuzha	16358	258846	12103	243539	4255	15307
5	Kottayam	12633	192677	6236	200959	6397	-8282
6	Idukki	10617	150772	4968	155784	5649	-5012
7	Ernakulam	15640	234600	3798	241344	11842	-6744
8	Thrissur	18792	286312	9240	339933	9552	-53621
9	Palakkad	18639	239918	15295	287445	3344	-47527
10	Malappuram	21865	365604	11430	339785	10435	25819
11	Kozhikkode	20810	325095	14402	351091	6408	-25996
12	Wayanad	7566	94235	3872	111898	3694	-17663
13	Kannur	16377	276990	9103	259472	7274	17518
14	Kasargode	9568	158271	3251	153451	6317	4820
	Total	216771	3258471	118755	3414961		

Progress –(F5 report)- CEF fund disbursement (1/4/2016 - 20/11/2017)

S.No.	District	Total CLFs	CIF	
			No	Amount
Amount in Lakh				
1	ALAPPUZHA	41	0	0
2	ERNAKULAM	68	2	7.5
3	IDUKKI	18	9	45
4	KANNUR	43	14	68
5	KASARGODE	34	2	10
6	KOLLAM	33	10	47.5
7	KOTTAYAM	36	12	60
8	KOZHIKKODE	0	0	0
9	MALAPPURAM	41	24	130
10	PALAKKAD	72	28	215
11	PATHANAMTHITTA	47	28	150
12	THIRUVANANTHAPURAM	25	0	0
13	THRISSUR	54	1	5
14	WAYANAD	7	2	10
Total		519	132	748

Progress –(F3 report)- RF,VRF fund disbursement (1/4/2016 - 20/11/2017)

S.No.	District	Total SHG	VRF		RF	
			No	Amount	No	Amount
Amount in Lakh						
1	ALAPPUZHA	12103	0	0	0	0
2	ERNAKULAM	3798	0	0	0	0
3	IDUKKI	4968	0	0	52	7.8
4	KANNUR	9103	0	0	0	0
5	KASARGODE	3251	0	0	8	1.2
6	KOLLAM	8725	0	0	0	0
7	KOTTAYAM	6236	0	0	0	0
8	KOZHIKKODE	14402	0	0	0	0
9	MALAPPURAM	11430	0	0	0	0
10	PALAKKAD	15295	0	0	43	6.45
11	PATHANAMTHITTA	3911	15	1.25	75	11.25
12	THIRUVANANTHAPURAM	12421	0	0	0	0
13	THRISSUR	9240	0	0	0	0
14	WAYANAD	3872	0	0	0	0
	Total	118755	15	1.25	178	26.7

Failure details

NRLM MIS

1. Even 80% of profiles completed, only 50% is shown at nrlm reports due to incomplete NHG member details
2. Couldn't start TBSDAS on regular entry basis due to incomplete nhg member details
3. CEF,RF,VRF fund disbursement details for this FY and previous FYs are not up-to-date

Plan for future

State MIS

1. After the completion of MF backlog data entry , ashraya pending expenditure entry will be started.

NRLM MIS

1. Correction required at existing nhg member profiles to achieve 100%
2. Will start TBSDAS training and data entry at ALL CDSs as per guideline
3. Will complete pending laptop purchase at remaining 73 CDSs
4. Will upload up-to-date fund disbursement details(CEF,RF,VRF)

Thank you